

SIMMONS



Municipality of Anchorage

**PRELIMINARY
CAPITAL IMPROVEMENT PROGRAM**

1981-1986

**Project
880's**

Municipality of Anchorage

MEMORANDUM

DATE: July 22, 1980
TO: Members of the Assembly
FROM: George M. Sullivan, Mayor
SUBJECT: 1981 Capital Improvement Budget and 1981-1986 Capital Improvement Program

I am pleased to present, for your review and approval, the recommended 1980 Capital Improvement Budget and the preliminary 1981-1986 Capital Improvement Program for the Municipality.

1980 has been an exciting and productive year for the Municipality in the area of Capital Improvements. As a result of outstanding efforts by the Anchorage Legislative Delegation, the Assembly and Municipal Administration many long awaited and needed capital projects have been funded by State grants. Grants to the Municipality for projects total nearly \$115,000,000. Of this amount, Project 80's, a comprehensive community and economic development program, received grants totaling \$68,060,000.

The 1981 Capital Budget and 1981-1986 Capital Improvement Program outline our plans for the next six years. Key differences from last year's program include:

1. Project 80's - Phase II has been incorporated into the program. Phase II includes the following projects:
 - Museum expansion
 - Ski jump
 - F Street Mall, Phase II
 - Historic Railroad Town
 - 18 Hole Golf Course
 - Sports Arena - Phase II
 - Fine Arts Center, Phase II-IV
2. Port capital expansion plans have been accelerated. This program will be refined when the Port Marketing Study has been completed.
3. The Transit Program has been accelerated from 10 buses per year to 20 buses per year.
4. The Traffic Engineering and Parking Facilities categories include improvements recommended in the Downtown Parking and Circulation Study.
5. A new police station is scheduled for 1986.

The General Obligation Bond requirements for the 1981 Capital Improvement Budget which I am recommending for the October, 1980 Municipal election are as follows:

\$12,130,000 - Roads and Drainage Service Area

- Road and Drainage Improvements	\$10,340,000
- Street Facilities	1,070,000
- Pedestrian Improvements, Permanent Pavement Markings, and Parking Lot Paving	325,000
- Heavy Equipment Replacement	395,000

\$1,760,000 - Anchorage Fire Service Area

- Emergency Vehicle Maintenance Facility	1,760,000
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\$2,940,000 - Anchorage Police Service Area

- UHF Radio/Dispatch/Information System	2,780,000
- Public Safety Building Electrical and Mechanical Improvements	160,000

\$710,000 - Public Transit Service Area

- Transit Coaches	680,000
- Miscellaneous Transit Projects	30,000

\$3,160,000 - Anchorage Bowl Sewer Service Area

- Treatment Plant	422,000
- Pumping Stations	242,000
- Trunks and Interceptors	811,000
- Lateral Improvement Districts	1,285,000
- Repair and Rehabilitation of Sewers	400,000

\$945,000 - Eagle River Sewer Service Area

- Trunks and Enterceptors	375,000
- Lateral Improvement Districts	570,000

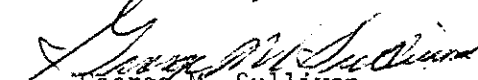
\$430,000 - Girdwood Alyeska Sewer Service Area

- Treatment	130,000
- Lateral Improvement Districts	<u>300,000</u>

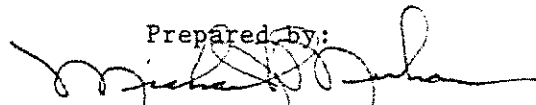
TOTAL \$22,075,000

In conclusion, I urge your continued support of the Municipality's Capital Programs.

Respectfully submitted:


George M. Sullivan
Mayor

Prepared by:



Michael J. Meehan, Chairman
Capital Improvement Program Review
Committee

P R E F A C E

The Capital Improvement Program is organized into three sections. Section I contains program and financial summaries of the entire General Government and Utility Capital Improvement Programs. Section II contains detailed summaries of each General Government Department's Capital Program and Section III contains detailed summaries of each Utility's Capital Program.

Section II and Section III contain a series of five summary forms which provide detailed project category and individual project information. These forms are arranged in project category grouping. The CIP-1 outlines Department/Utility goals, objectives, and priority criteria. These forms are included for each Department/Utility and in many cases for each Project Category within a Department. The CIP-2 summarizes the status of the existing Capital Budget as of 12-31-79. Projects which are funded but not complete are shown with a brief explanation of project status. There are CIP-2 forms for each project category having a prior year budget. The Capital Project Category Summary provides a financial summary by year of all projects within a given category including Capital Investment Cost Category Totals, Source of Funds Totals, and Operating Cost Impacts when there is a tax impact. There is a Category Summary for each project category. The CIP-4 and CIP-5 forms, respectively, are financial and narrative summaries of each project within a project category. There are often several pairs of CIP-4 and CIP-5 forms for each project category.

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