

MUNICIPALITY OF ANCHORAGE – CIP - 1  
DEPARTMENT CAPITAL NEEDS ANALYSIS

Department Cultural and Recreational Services
Program Category Anchorage Parks and Recreation Service Area

POLICY GOALS

Provide a wide range of cultural and recreational opportunities to all segments of the community. (from Goals and Objectives - Comprehensive Plan)

- Objectives:
- a. A balance between parkland acquisition and development will be maintained, except where minimum standards of park area have not been met, emphasis will be on acquisition.
  - b. Use will be made of publicly owned open space.
  - c. Marginal lands and geological hazard area will be used for recreation and open space.
  - d. Separate areas for mechanized and non-mechanized recreational use will be sought.
  - e. Efforts toward establishing greenbelts on all streams will be pursued.
  - f. The establishment of a comprehensive trail system will be emphasized.

Resource Documents: Parks, Recreation and Open Space Standards Policies and Guidelines for Development, and park plans for Spenard, Muldoon, Sand Lake, Rabbit Creek/Hillside, Chester Creek, Campbell Creek, Rabbit Creek, City area and Trail Plan.

SIX-YEAR DEPARTMENT GOALS AND STRATEGY

During the coming six years, this Division will concentrate on securing, for each neighborhood, the minimum acreage of park land according to the guidelines cited above under Resource Documents. Development of recreational facilities will be done in some areas. Concentration will be on rehabilitation of existing facilities. Development will be tempered according to the capacity of the maintenance section of Parks and Recreation to take care of existing facilities and the ability and willingness of the Municipality to fund additional maintenance personnel and equipment. The extension of the trail system to provide for both summer and winter uses will be a primary activity. A permanent use area for motorized recreational equipment will be sought. The establishment of a Public Lands Conservancy Foundation will be encouraged to acquire and hold land for public purposes which is beyond the fiscal capability of the Municipality.

PRIORITY CRITERIA

Mayor's Policy Guidelines  
Assembly Policy  
Advisory Commission/Community Input  
Standards Community Balance  
Availability of Grant Funds  
State Land selection program  
Bond Fund Constraints

MUNICIPALITY OF ANCHORAGE – CIP - 1  
DEPARTMENT CAPITAL NEEDS ANALYSIS

Department	Cultural and Recreational Services
Program Category	Anchorage Parks and Recreation Land Acquisition

POLICY GOALS

Expand the Municipality's Park System as nearly as possible to Municipal standards as contained in Parks Recreation and Open Space Standards, Policies and Guidelines for Development, while keeping within the limits of the current fiscal policy.

SIX-YEAR DEPARTMENT GOALS AND STRATEGY

Secure an average of three new neighborhood parks per year.

Secure at least one new community park every other year.

Secure greenbelts along creeks by whatever means possible.

Secure Heritage Conservation and Recreation Service (HCRS) grants for one new park area per year.

PRIORITY CRITERIA

Fiscal Constraints

Availability of Grant Funds

Mayor's policy guidelines

Availability of State Selection lands

Commission/Assembly/Public input

Demographic/Geographic Studies

MUNICIPALITY OF ANCHORAGE -- CIP - 2  
EXISTING CAPITAL BUDGET SUMMARY

Department  
Cultural and Recreational Services  
Project Category Anchorage  
Parks and Recreation Land Acquisition

## EXISTING CAPITAL IMPROVEMENT BUDGET/PROJECTS COMPLETED DURING PRIOR YEAR

PROJECT TITLE/COST CENTER	Original CIB Cost Est.	Total Current Funding	EXPLANATION/STATUS
Campbell Creek Greenbelt 449004 thru 27, 40, 42, 45 and 52		2,974	29 parcels active in 1979; HCRS and State Grants of \$600,000 included; three parcels are in condemnation; five are yet to be acquired; target date 10/80.
Fish Creek Greenbelt 449029, 30, 41 and 49.		432	4 parcels active in 1979; HCRS and State Grants of \$160,000 included; complete except for 1 parcel in condemnation.
Taku School Site 449032		139	In condemnation; \$40,000 additional in 1980 CIB; target date 9/1/80.
Fairview at 13th 449033		100	Completed; \$18,700 transferred to 449058, unprogrammed authorization.
Seppala Site 449034		617	Completed; \$550 transferred to 449058, unprogrammed authorization.
Central Spenard 449035		1,013	HCRS and State funds of \$722,000 are included; target date - 11/80.
Creekside Park Site 449037		323	HCRS and State funds of \$187,000 are included; in condemnation.
Goose Lake - Wester 449038		315	Status in limbo. Court deciding.
Midnight Sun - Lingo 449039		61	Completed; \$500 transferred to 449058, unprogrammed authorization.
O'Malley Park 449044		143	Completed; \$800 transferred to 449058, unprogrammed authorization.
Bentzen Lake 449054		123	Completed; \$300 transferred to 449058, unprogrammed authorization.
Spenard and Chester Creek 449056		0	\$40,000 transferred to development; \$150,000 to be available in 1980 CIB.
Unprogrammed Authorization 449058		0	Received \$42,550 from other cost centers.
Chester Cr. Tr. Rendezvous 449059		6	Completed; \$2,800 transferred to 449058, unprogrammed authorization.
Wonder Park Corridor 449060		38	Completed; \$7,100 transferred to 449058, unprogrammed authorization.

MUNICIPALITY OF ANCHORAGE — CIP - 2  
EXISTING CAPITAL BUDGET SUMMARY

Department  
Cultural and Recreational Services  
Project Category Anchorage  
Parks and Recreation Land Acquisition

EXISTING CAPITAL IMPROVEMENT BUDGET/PROJECTS COMPLETED DURING PRIOR YEAR

PROJECT TITLE/COST CENTER	Original CIB Cost Est.	Total Current Funding	EXPLANATION/STATUS
Mt. View Military Site 449061		1	Completed; Lease of land; \$500 transferred to 449058, unprogrammed authorization.
DeLong Lake Site 449062		11	Completed; \$11,000 transferred to 449058, unprogrammed authorization.
Rabbit Creek Greenbelt 449063		447	HCRS and State Grants of \$407,000 awarded; target date 6/81.
Nash Site 49PA01		1	Completed; donation of land; cost for processing \$536.
Romig Park Site 49PA02		1	Completed; donation of land; cost for processing \$982.
Campbell School Vest Pocket 49PA03		45	Completed; supplement to CDBG; \$300 transferred to 449058, unprogrammed authorization.
Northwood School 49PA04		3	Funds to supplement CDBG acquisition of \$404,000.
<u>State CIP Grants</u>			
Delong Lake 461500		200	Completed acquisition, \$186,370; awaiting bids for removal/demolition of abandoned structure.
Sand Lake 461600		100	10% complete. An appraisal has been ordered. Additional funding will be necessary
<u>1980 Projects</u>			
1980 CIB Projects	4,140	3,180	Bonds approved 10/79. Prioritized list of projects for inclusion in 1980 first bond sale developed. Acquisition list by priority and start date forwarded to Property Management Division. Further action deferred pending sale of bonds. Bond sale expected in May since State assistance is assured in meeting interest rate demand.

MUNICIPALITY OF ANCHORAGE  
CAPITAL PROJECT CATEGORY SUMMARY

DEPARTMENT-UTILITY: CULTURAL & RECREATIONAL S PROJECT CATEGORY: PARK ACQUISITION

	THOUSANDS OF DOLLARS						FUTURE PROJECT COST	PRIOR YEARS APPROP	TOTAL PROJECT COST
	1981	1982	1983	1984	1985	1986			
CAPITAL INVESTMENT COSTS									
PLANNING AND DESIGN	0	0	0	0	0	0	0		
LAND AND R.O.W.	8,460	4,220	6,020	5,830	5,310	5,660	35,500		
CONSTRUCTION	0	0	0	0	0	0	0		
EQUIPMENT	0	0	0	0	0	0	0		
INTERFUND CHARGES	1,215	730	1,150	1,100	1,000	1,070	6,265		
OTHER	0	0	0	0	0	0	0		
<b>TOTAL</b>	<b>9,675</b>	<b>4,950</b>	<b>7,170</b>	<b>6,930</b>	<b>6,310</b>	<b>6,730</b>	<b>41,765</b>	<b>0</b>	<b>41,765</b>
SOURCE OF FUNDS									
							TOTAL FUNDS	REIMBUR SABLES	NON-REIN BURSABLES
G.O. BONDS AUTH	0								
G.O. BONDS UNAUTH		2,260	3,960	2,530	2,690	2,665	14,105	0	
REVENUE BONDS	0	0	0	0	0	0	0		
FEDERAL GRANT	925	0	0	0	0	0	925	925	
STATE GRANT	5,750	2,690	3,210	4,400	3,620	4,065	23,735	23,735	
CONTRIBUTIONS	0	0	0	0	0	0	0		
OPERATING REV	0	0	0	0	0	0	0		
OTHER	3,000	0	0	0	0	0	3,000		
<b>TOTAL</b>	<b>9,675</b>	<b>4,950</b>	<b>7,170</b>	<b>6,930</b>	<b>6,310</b>	<b>6,730</b>	<b>41,765</b>	<b>24,660</b>	<b>17,105</b>
OPERATING AND MAINTENANCE COST ESTIMATE									
							OPERATING BUDGET UNITS WITH MAJOR IMPACTS		
OPERATING EXPENDITURES	0	2	6	11	17	24	4450		
OPERATING REVENUES	0	0	0	0	0	0	0		
<b>NET OPERATING COST</b>	<b>0</b>	<b>2</b>	<b>6</b>	<b>11</b>	<b>17</b>	<b>24</b>	<b>0</b>		

**MUNICIPALITY OF ANCHORAGE – CIP - 4  
CAPITAL IMPROVEMENT PROJECT FINANCIAL SUMMARY**

Department <b>Cultural and Recreational Services</b>		Account Code <b>0461-4490</b>							
Program Category <b>Anchorage Parks and Recreation Acquisition</b>		Project Category <b>Parkland Acquisition</b>							
PROJECT TITLE	TOTAL PROJECT COST						BONDS	OTHER LOCAL	STATE OR FEDERAL FUNDS
	1981	1982	1983	1984	1985	1986	<input checked="" type="checkbox"/> G.O. <input type="checkbox"/> REV		
THOUSANDS OF DOLLARS									
Completion of 1980 Programs	200								200
Contingency Land Fund	260	360	420	430	450	500	960	260	1,200
Neighborhood/Vest Pocket Parks	3,505	1,100	1,850	1,380	1,330	1,500	2,565	740	7,360
Community Parks	1,590	780	1,660	1,500	570		2,100	1,000	3,000
Special Facility Areas	675	770	860	880	900	990	1,575	500	3,000
Chester Creek Greenbelt	2,205	970	1,020	1,440	990	940	3,365		4,200
Rabbit Creek Greenbelt	835	970	1,120	1,300	1,500	1,100	2,325	500	4,000
Fish Creek Greenbelt	405		240		570		415		800
Turnagain Arm Bluff Corridor						1,700	800		900
<b>TOTALS</b>	<b>9,675</b>	<b>4,950</b>	<b>7,170</b>	<b>6,930</b>	<b>6,310</b>	<b>6,730</b>	<b>14,105</b>	<b>3,000</b>	<b>24,660</b>

MUNICIPALITY OF ANCHORAGE - CIP - 5  
 CAPITAL IMPROVEMENT PROJECT SCOPE SUMMARY

Department Cultural and Recreational Services Program Category Anchorage Parks and Recreation Acquisition	Account Code 0461-4490 Project Category Park Land Acquisition
PROJECT TITLE	SUMMARY OF PROJECT SCOPE
Completion of 1980 Programs	1981 - Escalating costs make land more costly. This fund will be used to augment the purchase of a multipurpose playfield area (Special Facilities-200)
Contingency Land Fund	1981-86 - Included are funds for surveying park land, for imminent purchase of new subdivisions, for costs associated with donations and other unanticipated costs. (e.g. nuisance abatement) (260) (360) (420) (430) (450) (500)
Neighborhood/Vest Pocket Parks Neighborhood - 5 to 16 acres Vest Pocket - Smaller than 5 acres. All Vest Pockets become neighborhood parks as land becomes available.	1981 - Abbott School Area - 5 acres (530); Heather-3 acres (670); Inlet Nulby - 3 acres (425); McKee - 4 acres (320); Lyndon area - 3 acres (300); Towne - 7 acres (350); Taku School - 2.2 acres (210); Conifer Site (700). 1982 - Tudor School Park - 5 acres (300); Diamond Corridor - 3 acres (800) 1983 - Lake Otis @ 53rd - 5 acres (990); Bragaw @ 95th - 5 acres (860) 1984 - Seward @ 77th - 5 acres (790); Susitna School Park - 3 acres (590) 1985 - Gladys Wood School - 5 acres (670); Seward @ 66th - 5 acres (660) 1986 - Bay Shore Area - 5 acres (500); Abbott Road/Creek - 5 acres (500); Old Seward @ O'Malley - 5 acres (500)
Community Parks Larger areas - 20 to 80 acres	1981 - Increments of Minnesota South - 14 acres (1,590) 1982 - Central Klatt - 20 acres (780) Portion in State selection 1983 - Strawberry Road area - 20 acres (1,660) 1984 - Central Spenard extension by 12 acres to 20 total (1,500) 1985 - O'Malley Park extension by 7 acres to 22 total (570)
Special Facility Areas 3 to 7 acre sites	1981-86 - Site will be selected to accommodate playing fields in locations compatible with sports program. Lake Otis/Dowling area, Sand Lake area and DeArmoun area will be sought (675) (770) (860) (880) (900) (990).
Chester Creek Greenbelt From Military Reservation to the Cook Inlet	1981 - Along south fork and @ Cheney Lake - 2 acres (405); at Eagle Street - 13 acres (1500); Lake Otis North - 2 acres (300) 1982 - Winchester Area - 2 acres (625); South fork easements - 1 acre (345); 1983 - Tract A-2 acres (300); Bannister-3 acres (320); Boniface area-2 acres (400) 1984 - Eastern areas - 10 acres (1,440) 1985 - Eastern areas - 6 acres (990) 1986 - Eastern areas - 5 acres (950)
Rabbit Creek Greenbelt From Chugach Mountains to Cook Inlet	1981 - Eastern Parcels - 15 acres (835) 1982 - Central Parcels - 16 acres (970) 1983 - Central Parcels - 17 acres (1,120) 1984 - Central Parcels - 19 acres (1,300) 1985 - Western Parcels - 21 acres (1,500) 1986 - Western Parcels - 14 acres (1,100)
Fish Creek Greenbelt From Minnesota Drive to Cook Inlet	1981 - North Section - 10 acres (405) 1983 - South Sections - 4 acres (240) 1985 - Central Sections - 6 acres (570)
Turnagain Arm Bluff Corridor	1986 - From Potter Marsh to Kincaid Park - 25 acres (1,700)

MUNICIPALITY OF ANCHORAGE – CIP - 1  
DEPARTMENT CAPITAL NEEDS ANALYSIS

Department	Cultural and Recreational Services
Program Category	Anchorage Parks and Recreation Development

POLICY GOALS

To develop the parklands of the Municipality to provide outdoor recreational opportunities for a variety of activities throughout the Anchorage Park and Recreation Service Area, within the fiscal limitation of the bond program and tempered by the ability of the Municipality to fund the maintenance program necessary to an expanded system.

Expand the development of parks toward that recommended by adopted Municipal standards.

SIX-YEAR DEPARTMENT GOALS AND STRATEGY

Develop an average of three new neighborhood parks per year.

Develop one new multi-purpose playfield per year.

Redevelop parkland in four parks per year to render maintenance more economical.

PRIORITY CRITERIA

Fiscal constraints

Availability of Grant Funds

Mayor's policy guidelines

Standards/Community Balance

Commission/Assembly/Public input

Demographic/Geographic studies



MUNICIPALITY OF ANCHORAGE — CIP - 2  
EXISTING CAPITAL BUDGET SUMMARY

Department Cultural and Recreational Services
Project Category Anchorage Parks and Recreation Development

## EXISTING CAPITAL IMPROVEMENT BUDGET/PROJECTS COMPLETED DURING PRIOR YEAR

PROJECT TITLE/COST CENTER	Original CIB Cost Est.	Total Current Funding	EXPLANATION/STATUS
Smith Memorial Park 449201		65	Complete; \$3,500 transferred to 449229. Unprogrammed authorization.
Campbell Park 449202		50	Complete; two bridges and path; \$5,700 transferred to 449229.
Delaney Park 449203		6	Complete; curb cuts; \$2,300 transferred to 449229.
Scenic Park 449204		127	Complete; \$2,700 transferred to 449229.
Fish Creek Park 449205		238	Complete; \$3,000 transferred to 449229.
Spenard Beach Parking 449206		3	Completed; over-run of \$1,700 paid from other projects.
O'Malley Park 449207		172	95% complete.
Jewel Lake Parking 449208		2	Action deferred. Funds used in other projects.
Russian Jack Lighting 449210		30	Complete.
Small parks 449211		192	Complete.
Landscaping 449214		6	Ongoing program.
Russian Jack Tennis 449215		172	95% Complete.
Government Hill Tennis 449216		54	95% complete.
Nunaka Parking 449217		11	See State project below. \$70,000 in 1980 CIB, in addition
Westchester Lagoon 449218		4	See State project below. State grant of \$100,000 received,
Ben Boeke Parking 449219		155	Portion of lot paved. \$400,000 funding needed,
Mt. View Park 449220		124	Complete. \$75,000 in CDBG funds used in addition; \$5,500 transferred to 449229.

MUNICIPALITY OF ANCHORAGE — CIP - 2  
EXISTING CAPITAL BUDGET SUMMARY

Department  
Cultural and Recreational Services  
Project Category Anchorage  
Parks and Recreation Development

## EXISTING CAPITAL IMPROVEMENT BUDGET/PROJECTS COMPLETED DURING PRIOR YEAR

PROJECT TITLE/COST CENTER	Original CIB Cost Est.	Total Current Funding	EXPLANATION/STATUS
Fairview Center Rehab. 449221		69	80% complete. \$19,000 used for grounds renovation.
Trails and Barricades 449222		3	Continuing program.
Mulcahy Water Line 449224		15	Complete; \$800 transferred to 449229
Resolution Park 449225		4	Complete.
Resolution (Arco) 449226		12	Complete.
Fish Creek Rehab. 449227		50	40% complete. Remainder under contract.
Ben Boeke Hydrant 449228		5	Complete.
Unprogrammed Auth. 449229		0	Holding account; \$24,700 received from other cost centers.
Russian Jack Ballfields 449230		16	Complete; supplement to EDA project. \$1,200 transferred to 449229.
Campbell Creek (Dimond) 449231		51	90% complete.
Mulcahy Press Box 449232		1	Complete; donated by Alaska Shrine; \$500 CIB funding.
Contributed to EDA 449233		130	Complete; contribution to EDA project.
Urban Forestry 49PK01		27	15% complete.
<u>State CIB Grants</u>			
Mulcahy Parking Lot 461200		50	15% paved, Construction done in conjunction with 449219. Additional funds will be needed to complete paving.
Mulcahy Dome Study 461300		25	40% complete. Preliminary studies completed.

MUNICIPALITY OF ANCHORAGE -- CIP - 2  
EXISTING CAPITAL BUDGET SUMMARY

Department	Cultural and Recreational Services
Project Category	Anchorage Parks and Recreation Development

## EXISTING CAPITAL IMPROVEMENT BUDGET/PROJECTS COMPLETED DURING PRIOR YEAR

PROJECT TITLE/COST CENTER	Original CIB Cost Est.	Total Current Funding	EXPLANATION/STATUS
Sydney Laurence Auditorium 461400		400	15% complete. Studies are progressing. Construction completion target date 8/80.
Fish Creek Park 461700		50	80% complete. Completion target date 7/80.
Fish/Campbell Cleanup 461800		100	20% complete. Done in conjunction with 449227 above. Completion target date 9/80.
Pioneer School (Rehab)461901		135	10% complete. Building being nominated as a historic site. Restoration must follow rules for historic buildings.
Pioneer School Landscaping 461902		15	90% complete. Target date for completion 9/80.
Valley of the Moon Park 462000		20	20% complete. Picnic shelter to be installed. Target date for completion 7/80.
Tree Planting 462100		70	40% complete. Target date for completion 8/80.
Frontierland Park 462200		25	65% complete. Target date for completion 9/80.
Westchester Lagoon 462300		100	65% complete. Target date for completion 9/80.
Nunaka Valley Park 462400		70	20% complete. Target date for completion 10/80.
Mulcahy Restrooms 462500		390	Plans 40% complete. Target date for construction 9/80.
Handicapped Modification 462600		50	20% complete. Target date for completion 10/80.
Government Hill Rec Center 462700		24	5% complete. Equipment and chargebacks.
Old Government Hill School 462701		80	10% complete. Building will be demolished and site cleared by 8/80.
Old Government Hill Playfield 462702		40	5% complete. Site will be developed for a park and playground. Target date 9/80.

MUNICIPALITY OF ANCHORAGE – CIP - 2  
EXISTING CAPITAL BUDGET SUMMARY

Department	Cultural and Recreational Services
Project Category	Anchorage Parks and Recreation Development

## EXISTING CAPITAL IMPROVEMENT BUDGET/PROJECTS COMPLETED DURING PRIOR YEAR

PROJECT TITLE/COST CENTER	Original CIB Cost Est.	Total Current Funding	EXPLANATION/STATUS
Government Hill Community Center 462703		156	20% Complete. The old community center will be rehabilitated by 12/80. Currently estimated to cost \$81,000
Fairview Center Grounds 462800		60	80% complete. Built in conjunction with 449221.
Fairview Recreation Center 462900		2,000	Plans 20% complete. Building will be completed by 9/81. One million in CDBG funds in addition.
<u>1980 Projects</u>			
1980 CIB Projects	4,155	2,820	Bonds approved 10/79. Prioritized list of projects for inclusion in 1980 first bond sale developed. List of projects for development by priority and start date forwarded to Department of Public Works. Further action deferred pending sale of bonds, which is expected in May since State assistance is assured to cover excess interest rates.

MUNICIPALITY OF ANCHORAGE  
CAPITAL PROJECT CATEGORY SUMMARY

DEPARTMENT-UTILITY: CULTURAL & RECREATIONAL S PROJECT CATEGORY: PARK DEVELOPMENT

	THOUSANDS OF DOLLARS						FUTURE PROJECT COST	PRIOR YEARS APPROP	TOTAL PROJECT COST
	1981	1982	1983	1984	1985	1986			
<b>CAPITAL INVESTMENT COSTS</b>									
PLANNING AND DESIGN	0	0	0	0	0	0	0		
LAND AND R.O.W.	0	0	0	0	0	0	0		
CONSTRUCTION	11,603	3,390	2,900	2,270	2,430	2,600	25,193		
EQUIPMENT	0	0	0	0	0	0	0		
INTERFUND CHARGES	1,259	1,015	850	720	740	840	5,424		
OTHER	0	0	0	0	0	0	0		
<b>TOTAL</b>	<b>12,862</b>	<b>4,405</b>	<b>3,750</b>	<b>2,990</b>	<b>3,170</b>	<b>3,440</b>	<b>30,617</b>	<b>0</b>	<b>30,617</b>
<b>SOURCE OF FUNDS</b>									
							<b>TOTAL FUNDS</b>	<b>REIMBUR SABLES</b>	<b>NON-REIN BURSABLES</b>
G.O. BONDS AUTH	0								
G.O. BONDS UNAUTH		1,638	2,126	2,300	2,178	2,000	10,242	0	
REVENUE BONDS	0	0	0	0	0	0	0		
FEDERAL GRANT	0	0	0	0	0	0	0	0	
STATE GRANT	12,862	2,767	1,624	690	992	1,440	20,375	20,375	
CONTRIBUTIONS	0	0	0	0	0	0	0		
OPERATING REV	0	0	0	0	0	0	0		
OTHER	0	0	0	0	0	0	0		
<b>TOTAL</b>	<b>12,862</b>	<b>4,405</b>	<b>3,750</b>	<b>2,990</b>	<b>3,170</b>	<b>3,440</b>	<b>30,617</b>	<b>20,375</b>	<b>10,242</b>
<b>OPERATING AND MAINTENANCE COST ESTIMATE</b>									
							<b>OPERATING BUDGET UNITS WITH MAJOR IMPACTS</b>		
OPERATING EXPENDITURES	0	52	166	284	399	525	4450		
OPERATING REVENUES	0	0	0	0	0	0	0		
<b>NET OPERATING COST</b>	<b>0</b>	<b>52</b>	<b>166</b>	<b>284</b>	<b>399</b>	<b>525</b>	<b>0</b>		



MUNICIPALITY OF ANCHORAGE - CIP - 5  
 CAPITAL IMPROVEMENT PROJECT SCOPE SUMMARY

Department	Cultural and Recreational Services	Account Code	0461 - 4492
Program Category	Anchorage Parks and Recreation Development	Project Category	Park Development
PROJECT TITLE	SUMMARY OF PROJECT SCOPE		
Neighborhood Parks (5 to 16 acres. Also includes vest pocket parks which are under 5 acres. May provide play equipment and playfields, picnic and rest areas, tennis courts and ballfields.)	1981 - Pfeleiger (65); Ocean view (65); O'Malley (65); Tarwater (55); Wolverine (160); Creekside Park (160); Chugach Foothills Park (160)		
	1982 - Nadine (45); Pleasant Drive (35); Edna Fisk (55); Central Spenard (170); Old Hermit (35); Valley Park (55); University (55); Jade Street (80); Miller GH (80);		
	1983 - Abbott (110); Rabbit Creek (65); Sisterhood (45); Pop Carr (55); Shady Birch (55);		
	1984 - Crescent (110); Northwood (165); Heather (165); Woodland (45); Sundi (55).		
	1985 - Seward @ 77th (110); McKee (45); Dimond Estates (110); Quayana (110); Jacobson (55).		
	1986 - Nichols (40); Numbay (40); Valley (45); Kanchee (35); Duldida (30); Didlika (30).		
Community Parks (20 to 80 acres. Serve a large area. In addition to all of above, can provide baseball fields, soccer fields, group picnic areas and trails.)	1981 - Jewel Lake (65); Cheney Lake (110); Balto Seppala (315); Mountain View Military (150); Central Spenard (100); Muldoon (150); Centennial Ball Field(200)		
	1982 - Muldoon (245); Centennial (195); Cheney Lake (110).		
	1983 - Muldoon (110); Minnesota South (235); Johns (150);		
	1984 - Rabbit Creek Bluff (265); Central Klatt (330); Minnesota South (145);		
	1985 - Jewel Lake (110); Rabbit Creek Bluff (180); Windemere South (400);		
	1986 - Seppala (300); Strawberry (300)		
Special Facilities	1981 - 86 - Improvements to swimming beaches - Goose Lake, Sand Lake, Cheney, Jewel and C Street, (65) (75) (130) (240) (110) (120)		
	1981 - 86-Multipurpose playfields - selected and build specifically for sports programs in areas not served (260) (320) (330) (390) (460) (510)		
	1985 - Handicapped Recreation Center - a central facility will be modified to provide a center designed for use by handicapped persons (840).		
	1986 - Arboretum - a facility depicting the native flore which can survive locally will be built for assistance and instruction of public (1,520)		
On-going Programs	1981 - 86 - Handicapped adaptations - Federal law requires public facilities to be barrier free for access by handicapped persons (150)(130)(135)(140)(145)(150)		
	1981 - 86 - Tree planting provides for planting trees onto public property (75)(50)(60)(60)(70)(70)		
	1981 - 86 - Upgrading parks - a continuing program of improvements including contouring, walkway changes, play equipment replacement (150)(130)(135)(140)(145)(150)		
	1981 - 86 - Landscaping - Provides for improvements to public property - not limited to parks (125)(80)(90)(90)(100)(100)		

**MUNICIPALITY OF ANCHORAGE – CIP - 4  
CAPITAL IMPROVEMENT PROJECT FINANCIAL SUMMARY**

Department <b>Cultural and Recreational Services</b>				Account Code <b>0461-4492</b>					
Program Category <b>Anchorage Parks and Recreation Development</b>				Project Category <b>Park Development</b>					
PROJECT TITLE	TOTAL PROJECT COST						BONDS	OTHER LOCAL	STATE OR FEDERAL FUNDS
	1981	1982	1983	1984	1985	1986	<input type="checkbox"/> G.O. <input type="checkbox"/> REV		
THOUSANDS OF DOLLARS									
Campbell Creek Greenbelt	390	550	410	550			900		1,000
Chester Creek Greenbelt	1,035	160					545		650
Rabbit Creek Greenbelt	165	330	310				405		400
Russian Jack Springs Park	1,367	670	410	100	180		930		1,797
Goose Lake Park	190	120					120		190
Delaney Park	45		215						260
Earthquake Park	95		300						395
Kincaid Park	365								365
Hillside Park	315								315
Far North Bicentennial Park		630	400				500		530
Ice Rinks	6,250								6,250
<b>TOTALS</b>	12,862	4,405	3,750	2,990	3,170	3,440	10,242		20,375



MUNICIPALITY OF ANCHORAGE - CIP - 5  
 CAPITAL IMPROVEMENT PROJECT SCOPE SUMMARY

Department Cultural and Recreational Services		Account Code 0461-4492
Program Category Anchorage Parks and Recreation Development		Project Category Park Development
PROJECT TITLE	SUMMARY OF PROJECT SCOPE	
Campbell Creek Greenbelt	1981 - Selected areas of the greenbelt will be improved with picnic areas, creek stabilization, access, parking, contouring and landscaping (390)	
	1982 - Access road to Dimond (300); Parking areas (250)	
	1983 - Tennis courts will be added at Taku/Campbell (210); parking areas (200)	
	1984 - Continued development of greenbelt (300); selected fencing (250)	
Chester Creek Greenbelt	1981 - Lake Otis playfield irrigation-water system (105); Mulcahy Ballfield irrigation (150); Dust control paving at bleachers (55); Upgrading Sports Complex (200); Ben Boeke Interior painting and lighting (75); Parking paving (200); Sewer system to ballfields (100); Landscaping at U Steet (150)	
	1982 - Hillcrest ski hill (160)	
Rabbit Creek Greenbelt	1981 - Brush clearing, access, parking and picnic areas (165)	
	1982 - Parking area and picnic facilities (330)	
	1983 - Playfields, tennis courts and trails (310)	
Russian Jack Springs Park	1981 - Improve and enlarge picnic area and access for large groups (170); north area parking and soccer field (400); Ski Chalet (797)	
	1982 - Lighting of hockey rinks and tennis courts and improve parking area (220) Improve golf greens and provide irrigation (450)	
	1983 - Increase parking at hockey area and provide bleachers (410).	
	1984 - Improve northern access (100)	
	1985 - Provide overhead connection at De Barr (180)	
Goose Lake Park	1981 - Storage building for aquatics (190)	
	1982 - Fence and gate improvement and parking lot improvements (120)	
Delaney Park	1981 - Upgrading of locomotive and rose garden (45)	
	1983 - Four new tennis courts with backboard area (215)	
Earthquake Park	1981 - Explanation signs, rest areas and picnic areas (95).	
	1983 - Develop sports field south of Northern Lights (300)	
Kincaid Park	1981 - Access and parking in north area (165)	
	1981 - Ski trail lighting (200)	
Hillside Park	1981 - Parking paving (115)	
	1981 - Ski Trail Lighting (200)	
Far North Bicentennial Park	1982 and 1983 - Access, parking, picnic facilities and playfields (630)(400)	
Ice Rinks	1981 - Construct two indoor ice rinks	

MUNICIPALITY OF ANCHORAGE – CIP - 1  
DEPARTMENT CAPITAL NEEDS ANALYSIS

Department  
Cultural and Recreational Services

Program Category  
Anchorage Parks and Recreation Trails Plan  
Development

POLICY GOALS

- Continue the implementation of the Comprehensive Trails Plan.
- Continue a high level of development of the bike trail system.

SIX-YEAR DEPARTMENT GOALS AND STRATEGY

- Secure right-of-way for five miles of new trail each year through the dedication process of the subdivision regulations.
- Clear and construct three miles of footpaths each year.
- Build seven miles (11 km) of new bike trails each year.
- Secure cooperation of Public Works and DOT/PF to provide for bicycle travel on all new and rebuilt roads.

PRIORITY CRITERIA

Mayor's Policy Guidelines

Standards/Community Balance

Fiscal constraints

Availability of State Land Selection Funds

Availability of grant funds

Commission/Assembly/Public Input

MUNICIPALITY OF ANCHORAGE – CIP - 2  
EXISTING CAPITAL BUDGET SUMMARY

Department  
Cultural and Recreational Services  
Project Category Anchorage  
Trails Plan Development

## EXISTING CAPITAL IMPROVEMENT BUDGET/PROJECTS COMPLETED DURING PRIOR YEAR

PROJECT TITLE/COST CENTER	Original CIB Cost Est.	Total Current Funding	EXPLANATION/STATUS
Jewel Lake Road 449101		221	Completed; \$2,900 transferred to 449111; unprogrammed authorization.
Dimond Tr. Stubs 449102		66	Completed; \$5,000 transferred to 449111, unprogrammed authorization.
Tudor East of "C" 449103		160	Completed; \$21,800 transferred to 449111, unprogrammed authorization.
AMU/Wesleyan 449104		5	Partially designed; insufficient funds for construction; deferred.
36th Ave. E of Latouche 449105		179	Partially designed; \$173,000 grant from State Trails and Footpaths fund.
NLB-West of A.R.R. 449106		18	Deferred until Street widening; funds transferred to other projects.
Lake Otis - South of Tudor 449107		397	95% complete; \$190,000 in State Trails and Footpaths grants. Cost center owes Acquisition fund.
Fish Creek Stubs 449108		33	Completed; \$6,400 transferred to 449111, unprogrammed authorization.
Misc. stubs 449109		1	Expended.
1976 Completion 449110		31	\$20,000 grant from 1976 State Trails and Footpaths fund.
Unprogrammed Authorization 449111		0	Holding Account \$36,100 received from other Cost Centers.
1975 Completion 449112		9	\$37,000 grant from University of Alaska
Arctic/Campbell Bridge 449113		52	Contribution to Public Works bridge project.
Muldoon Physical Fitness 49BT01		17	Grant from State Trails and Footpaths Fund.

MUNICIPALITY OF ANCHORAGE – CIP - 2  
EXISTING CAPITAL BUDGET SUMMARY

Department  
Cultural and Recreational Services  
Project Category Anchorage  
Trails Plan Development

EXISTING CAPITAL IMPROVEMENT BUDGET/PROJECTS COMPLETED DURING PRIOR YEAR

PROJECT TITLE/COST CENTER	Original CIB Cost Est.	Total Current Funding	EXPLANATION/STATUS
Hillside Park Trail 49BT02		91	State Trails and Footpaths grant.
Kincaid Park Trail 49BT03		91	State Trails and Footpaths grant.
Rendezvous Sled Dog Trail 49BT04		21	State Trails and Footpaths grant.
<u>State CIB Grants</u>			
Tudor West of Minnesota 463100		220	20% complete. Completion target date 10/80. Land acquisition is involved in this project.
Mountain View 463200		90	5% complete. This money has been allocated to Public Works to do the trail when they pave Commercial Drive.
Lake Otis 463300		170	90% complete. Construction is in conjunction with 449107 above.
Abbott Road 463400		170	95% complete. Construction is in same contract as 449107 above.
<u>1980 Projects</u>			
1980 CIB Projects	1,570	1,090	Bonds approved 10/79. Action deferred pending sale of bonds.

MUNICIPALITY OF ANCHORAGE  
CAPITAL PROJECT CATEGORY SUMMARY

DEPARTMENT-UTILITY: CULTURAL & RECREATIONAL S PROJECT CATEGORY: TRAILS PLAN DEVELOPMENT

	THOUSANDS OF DOLLARS						FUTURE PROJECT COST	PRIOR YEARS APPROP	TOTAL PROJECT COST
	1981	1982	1983	1984	1985	1986			
<b>CAPITAL INVESTMENT COSTS</b>									
PLANNING AND DESIGN	0	0	0	0	0	0	0		
LAND AND R.O.W.	360	415	460	510	525	510	2,780		
CONSTRUCTION	3,373	1,732	1,423	1,670	593	3,820	12,611		
EQUIPMENT	0	0	0	0	0	0	0		
INTERFUND CHARGES	917	613	632	680	317	1,200	4,359		
OTHER	0	0	0	0	0	0	0		
<b>TOTAL</b>	<b>4,650</b>	<b>2,760</b>	<b>2,515</b>	<b>2,860</b>	<b>1,435</b>	<b>5,530</b>	<b>19,750</b>	<b>0</b>	<b>19,750</b>
<b>SOURCE OF FUNDS</b>									
							<b>TOTAL FUNDS</b>	<b>REIMBUR SABLES</b>	<b>NON-REIM BURSABLES</b>
G.O. BONDS AUTH	0								
G.O. BONDS UNAUTH		1,034	982	1,300	690	3,750	7,756	0	
REVENUE BONDS	0	0	0	0	0	0	0		
FEDERAL GRANT	0	0	0	0	0	0	0	0	
STATE GRANT	4,650	1,726	1,533	1,560	745	1,780	11,994	11,994	
CONTRIBUTIONS	0	0	0	0	0	0	0		
OPERATING REV	0	0	0	0	0	0	0		
OTHER	0	0	0	0	0	0	0		
<b>TOTAL</b>	<b>4,650</b>	<b>2,760</b>	<b>2,515</b>	<b>2,860</b>	<b>1,435</b>	<b>5,530</b>	<b>19,750</b>	<b>11,994</b>	<b>7,756</b>
<b>OPERATING AND MAINTENANCE COST ESTIMATE</b>									
								<b>OPERATING BUDGET UNITS WITH MAJOR IMPACTS</b>	
OPERATING EXPENDITURES	0	16	48	86	135	189		4450	
OPERATING REVENUES	0	0	0	0	0	0		0	
<b>NET OPERATING COST</b>	<b>0</b>	<b>16</b>	<b>48</b>	<b>86</b>	<b>135</b>	<b>189</b>		<b>0</b>	

MUNICIPALITY OF ANCHORAGE – CIP - 4  
 CAPITAL IMPROVEMENT PROJECT FINANCIAL SUMMARY

Department Cultural and Recreational Services		Account Code 0461-4491							
Program Category Anchorage Parks and Recreation Trails		Project Category Trails Plan Implementation							
PROJECT TITLE	TOTAL PROJECT COST						BONDS	OTHER LOCAL	STATE OR FEDERAL FUNDS
	1981	1982	1983	1984	1985	1986	<input checked="" type="checkbox"/> G.O. <input type="checkbox"/> REV		
THOUSANDS OF DOLLARS									
Stubs/curb cuts/striping	230	140	155	155	165	170	245		770
Purchase Trail ROW	445	500	540	600	660	640	1,625		1,760
Footpaths Construction	270	130	185	220	135	170	535		575
Interpretive Trails	105		130	110			165		180
"C" Street Bike Trail	125								125
Kincaid/Hillside Ski/Hike Trails	230								230
Campbell Creek Bike/Ski Trail	365	235	530	295			685		740
Chester Creek Bike/Ski Trail	100								100
Jewel Lake/Fish Creek Bike Trail	105								105
Seward Highway Bike Trail	550	380	450				565		815
Glenn Highway Bik/Ski Trail		350					170		180
O'Malley Bike/Ski Loop	700	600					133		1167
No. Mt. View Bypass Trail		160		670			400		430
Woronzof Loop Trail						1,100	530		570
Far North Bicentennial Park Trail						400	145		255
Alaska Railroad Trail						1,200	575		625
Hillside Dr. Bike/Ski Trail						600	290		310
Lake Hood Loop Bike Ski Trail						500	240		260
Potter Marsh Loop Trail						750	360		390
Interconnecting Bike/Ski Trails	1,400	265	525	810	475		1,093		2,382
Dog Sled Trail ROW	25								25
<b>TOTALS</b>	<b>4,650</b>	<b>2,760</b>	<b>2,515</b>	<b>2,860</b>	<b>2,715</b>	<b>5,530</b>	<b>7,756</b>		<b>11,994</b>

MUNICIPALITY OF ANCHORAGE - CIP - 5  
 CAPITAL IMPROVEMENT PROJECT SCOPE SUMMARY

Department Cultural and Recreational Services Program Category Anchorage Parks and Recreation Trails Plan	Account Code 0461-4491 Project Category Trails Plan Implementation
PROJECT TITLE	SUMMARY OF PROJECT SCOPE
Stubs/curb cuts/stripping	1981-86 - Short connections to subdivisions; signing; curb cuts to downtown; type III trail striping (230)(140)(155)(155)(165)(170)
Purchase trail ROW	1981-86 - Program to acquire easements and ROW according to the Trail Plan for all types of trails. (445)(500)(540)(600)(660)(640)
Footpaths Construction	1981-86 - Provides for clearing pathways and preparing the tread for walkers, hikers, skiers and other users. (270)(130)(185)(220)(135)(170)
Interpretive Trails	1981-84 - Interpretive boardwalk trails - Baxter, Bentzen and Johns (105)(130)(110)
"C" Street Bike Trail	1981 - Curb cuts on both sides of "C" Street, Benson north to 9th (125)
Kincaid/Hillside Ski/Hike Trails	1981 - Develop new lighted skiing/hiking trail in both parks (230)
Campbell Creek Bike/Ski Trails	1981 - Old Seward to Lake Otis - 2.3 km (365); 1982 - "C" Street to Old Seward - 4.5 km (235); 1983 - Folker to Bicentennial Park - 2.7 km (530); 1984 - Piper St. East - 2.5 km (295)
Chester Creek Bike/Ski Trail	1981 - Nichols Street to Bragaw Street along greenbelt (100)
Jewel Lake/Fish Creek Bike Trail	1981 - Turnagain Section, both sides - 1.6 km; International Intersection (105)
Seward Highway Bike Trail	1981 - Dimond to Tudor 4.2 km (550) 1982 - Northern Lights to Chester - 0.8 km (380); 1983 - Tudor to Northern Lights - 1.6 km (450)
Glenn Highway Bike/Ski Trail	1982 - Muldoon to Airport Heights - 5.1 km (350)
O'Malley Bike Ski Loop	1981 - Birch - Abbot to Dearmoun 5.0 km (700) 1982 - O'Malley - New Seward to Birch 5.0 km (600)
North Mountain View Bypass Trail	1982-84 - Bartlett High to downtown via Ship Creek - 10.3 km (160)(670)
Woronzof Loop Trail	1986 - Develop bike/ski trail around International Airport Runway - 7.0 km (1,100)
Far North Bicentennial Park Trails	1986 - Develop walking trails through park - 15.0 km (400)
Alaska Railroad Trail	1986 - Develop bike/ski trail along ARR - downtown to Dimond Boulevard - 6 km. (1,200)
Hillside Dr. Bike/Ski Trail	1986 - Trail along Hillside Drive to Service High School - 3.5 km. (600)
Lake Hood Loop Bike/Ski Trail	1986 - International Airport to Northern Lights west of lake 1.5 km. (500)
Potter Marsh Loop Trail	1986 - Old Seward and New Seward South to DeArmoun - 4.0 km (750)
Interconnecting Bike/Ski Trails	1981 - NLB Wesleyan to Patterson 1.3 km; Baxter-Tudor to Cheney Lake-1.8 km; Muldoon School to Nunaka via 6th-4.8 km; Patterson-Tudor to NLB-1.6 km (1,400) 1982 - 88th Dimond High to JLR - 1.8 km; 36th - Spenard to Arctic - .8 and Arctic to Seward 1.3 (365) 1983 - Raspberry - Kincaid Park to Jewel Lake Road - 3.2 km (525) 1984 - Dimond - Kincaid to JLR - 3.5 km; Johns Park to New Seward 1.7 km (810) 1985 - Johns Road South to Klatt - 1.9 km; UAA/APU/Wesleyan - 1.7 km;
Dog Sled Trail ROW	1981 - Secure easements over entire length of Fur Rondevous Dog Sled Trail

MUNICIPALITY OF ANCHORAGE – CIP - 1  
DEPARTMENT CAPITAL NEEDS ANALYSIS

Department	Cultural and Recreational Services
Program Category	Eagle River/Chugiak Recreational Service Area

POLICY GOALS

1. To provide a wide range of cultural and recreational opportunities to all segments of the Eagle River Chugiak community.
  2. To improve the availability and quality of cultural and recreational experiences in the Eagle River Chugiak community.
    - Objectives:
      - a. To fund local non-profit groups involved in the development of recreational facilities open to the entire community.
      - b. To provide funding to insure that existing facilities will be properly maintained and functional.
      - c. To improve the capability of existing facilities to meet recreation demand.
      - d. To fund projects which are most in demand as indicated by community input.
- Resource Documents: National Recreation and Park Association, Facility Standards; Municipal Comprehensive Plan, Eklutna/Eagle River Comprehensive Plan.

SIX-YEAR DEPARTMENT GOALS AND STRATEGY

During the next six years the Eagle River/Chugiak Recreational Service Area will concentrate on securing for each area sufficient recreational facilities to meet recreational demand. Principal efforts will be towards providing for those activities most in demand such as trails, ballfields, tennis courts and picnic area.

The Recreational Board of Supervisors will continue to work in conjunction with volunteer groups and community organizations as a means of implementing its policies of recreational development.

More communications with the Community Councils in the area.

Continue to coordinate the development program with state land selection program making use of land for recreational purposes. The Service Area will maintain oversight on plans for development of Eklutna, Inc., and others and will coordinate with Planning and Zoning to insure that cultural and recreational facilities are considered in the development proposals.

PRIORITY CRITERIA

Fiscal Constraints  
Standards/Community Balance  
Mayor's Policy Guidelines  
Advisory Commission/Community Input  
Assembly Policy  
Availability of Grant Funds  
State land selection program  
Bond Funding Constraints and Availability



MUNICIPALITY OF ANCHORAGE – CIP - 2  
EXISTING CAPITAL BUDGET SUMMARY

Department  
Cultural and Recreational Services  
Project Category  
Eagle River/Chugiak Recreation

EXISTING CAPITAL IMPROVEMENT BUDGET/PROJECTS COMPLETED DURING PRIOR YEAR

PROJECT TITLE/COST CENTER	Original CIB Cost Est.	Total Current Funding	EXPLANATION/STATUS
CBA - Playground Equipment 447501		30	Equipment ordered. Installation target date - June 80.
Chugiak High School Target Retriever 447502		14	Completed. Cost \$11,630.
Chugiak High School Hockey Rink Paving 447504		48	Plans and Specs completed. Estimated completion August 80.
Eagle River Lions Park Tennis Courts 447505		107	Plans and Specs completed. Estimated completion August 80.
Izaak Walton League Shelter 49ER01		9	Completed. Cost \$9,545.
Oberg Field Babe Ruth 49ER02		14	Plans and Specs completed. Estimated completion September 80.
Oberg Field Little League 49ER03		20	Deferred
Eagle River/Chugiak Picnic Facilities 49ER04		10	Deferred
Eagle River Bleachers 49ER06		15	Complete. Cost \$14,979.
Bike Trail Access Lions State Projects		2	One-third complete. Materials delivered. Estimated completion June 80.
Oberg Field 463000		57	20% done. Well for landscaping is in process. Target date for completion is 10/80.

MUNICIPALITY OF ANCHORAGE  
CAPITAL PROJECT CATEGORY SUMMARY

DEPARTMENT-UTILITY: CULTURAL & RECREATIONAL S PROJECT CATEGORY: CHUGIAK-EAGLE RIVER REC

	THOUSANDS OF DOLLARS						FUTURE PROJECT COST	PRIOR YEARS APPROP	TOTAL PROJECT COST
	1981	1982	1983	1984	1985	1986			
<b>CAPITAL INVESTMENT COSTS</b>									
PLANNING AND DESIGN	0	0	0	0	0	0	0		
LAND AND R.D.W.	0	0	0	0	0	0	0		
CONSTRUCTION	82	21	0	0	0	0	103		
EQUIPMENT	0	0	0	6	0	0	6		
INTERFUND CHARGES	27	5	0	1	0	0	33		
OTHER	0	0	0	0	0	0	0		
<b>TOTAL</b>	<b>109</b>	<b>26</b>	<b>0</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>142</b>	<b>0</b>	<b>142</b>
<b>SOURCE OF FUNDS</b>									
							<b>TOTAL FUNDS</b>	<b>REINBUR SABLES</b>	<b>NON-REIM BURSABLES</b>
G.O. BONDS AUTH									
G.O. BONDS UNAUTH.	0	0	0	0	0	0	0	0	
REVENUE BONDS	0	0	0	0	0	0	0		
FEDERAL GRANT	0	0	0	0	0	0	0	0	
STATE GRANT	25	26	0	0	0	0	51	51	
CONTRIBUTIONS	84	0	0	7	0	0	91		
OPERATING REV	0	0	0	0	0	0	0		
OTHER	0	0	0	0	0	0	0		
<b>TOTAL</b>	<b>109</b>	<b>26</b>	<b>0</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>142</b>	<b>51</b>	<b>91</b>

THIS CATEGORY CAUSES NO SIGNIFICANT INCREASE IN TAX SUPPORTED OPERATING COSTS

\*\*\*\*\*

MUNICIPALITY OF ANCHORAGE – CIP - 4  
 CAPITAL IMPROVEMENT PROJECT FINANCIAL SUMMARY

Department Cultural and Recreational Services		Account Code 0462-4475							
Program Category Eagle River/Chugiak Recreation		Project Category Eagle River/Chugiak Recreational Development							
PROJECT TITLE	TOTAL PROJECT COST						BONDS		STATE OR FEDERAL FUNDS
	1981	1982	1983	1984	1985	1986	<input type="checkbox"/> G.O.	OTHER LOCAL	
THOUSANDS OF DOLLARS									
Bike Trail	25	26							51
Izaak Walton League	41							41	
Lion's Park	25							25	
Chugiak High Tennis	6							6	
Trail Lighting	12							12	
Chugiak Community Center				7				7	
<b>TOTALS</b>	109	26		7				91	51

MUNICIPALITY OF ANCHORAGE – CIP - 5  
 CAPITAL IMPROVEMENT PROJECT SCOPE SUMMARY

Department <b>Cultural and Recreational Services</b>		Account Code <b>0462-4475</b>	
Program Category <b>Eagle River/Chugiak Recreation</b>		Project Category <b>Eagle River/Chugiak Recreational Development</b>	
PROJECT TITLE		SUMMARY OF PROJECT SCOPE	
Bike Trails  Izaak Walton Park Lion's Park Chugiak High Tennis Lights Trail Lighting Chugiak Community Center	1982-82 - Bike Trail system will be extended by connecting Old Glenn, New Glenn and Heritage Park along Spur Road at Mile 16 (25)(26) 1981 - Recreation facility improvements - restrooms, well, landscaping (41) 1981 - Playground equipment and restroom improvement (25) 1981 - Lights at tennis court (6) 1981 - Beach Lake Park ski trail lighting (12) 1984 - Community Center Playground (7)		

MUNICIPALITY OF ANCHORAGE – CIP - 1  
DEPARTMENT CAPITAL NEEDS ANALYSIS

Department	Cultural & Recreational Services
Program Category	Project 80s

POLICY GOALS

Project 80s is a Community and economic development program designed to make Anchorage a better place to work, live, and visit. The program goal is to provide a community infrastructure that will encourage stable long term economic growth.

SIX-YEAR DEPARTMENT GOALS AND STRATEGY

- Increase pride in the community
- Develop a high quality physical environment consistent with population and economic growth
- Plan for and provide opportunity to participate in cultural and leisure time activities and pursue performing and visual arts, historical and recreational interests.
- Plan for the orderly development of the community consistent with environmental, economic and social resources and needs
- Plan for, provide and maintain essential community facilities including major government buildings consistent with planned urban growth and fiscal resources.

PRIORITY CRITERIA

1. Mayor's Policy Guidelines
2. Project 80s
3. State Grant Fund availability
4. Advisory Commission/Committee/Board Input
5. Public Input

MUNICIPALITY OF ANCHORAGE  
CAPITAL PROJECT CATEGORY SUMMARY

DEPARTMENT-UTILITY: CULTURAL & RECREATIONAL S PROJECT CATEGORY: PROJECT 80s-MUSEUM

	THOUSANDS OF DOLLARS						FUTURE PROJECT COST	PRIOR YEARS APPROP	TOTAL PROJECT COST
	1981	1982	1983	1984	1985	1986			
<b>CAPITAL INVESTMENT COSTS</b>									
PLANNING AND DESIGN	0	0	0	0	0	0	0		
LAND AND R.O.W.	0	0	0	0	0	0	0		
CONSTRUCTION	19,600	0	0	0	0	0	19,600		
EQUIPMENT	0	0	0	0	0	0	0		
INTERFUND CHARGES	0	0	0	0	0	0	0		
OTHER	0	0	0	0	0	0	0		
<b>TOTAL</b>	<b>19,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,600</b>	<b>0</b>	<b>19,600</b>

SOURCE OF FUNDS							TOTAL FUNDS	REIMBUR SABLES	NON-REIM BURSABLES
	1981	1982	1983	1984	1985	1986			
G.O. BONDS AUTH	0								
G.O. BONDS UNAUTH		0	0	0	0	0	0	0	
REVENUE BONDS	0	0	0	0	0	0	0		
FEDERAL GRANT	0	0	0	0	0	0	0	0	
STATE GRANT	19,600	0	0	0	0	0	19,600	19,600	
CONTRIBUTIONS	0	0	0	0	0	0	0		
OPERATING REV	0	0	0	0	0	0	0		
OTHER	0	0	0	0	0	0	0		
<b>TOTAL</b>	<b>19,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,600</b>	<b>19,600</b>	<b>0</b>

OPERATING AND MAINTENANCE  
COST ESTIMATE

OPERATING EXPENDITURES	0	0	756	832	915	1,006
OPERATING REVENUES	0	0	0	0	0	0
<b>NET OPERATING COST</b>	<b>0</b>	<b>0</b>	<b>756</b>	<b>832</b>	<b>915</b>	<b>1,006</b>

OPERATING BUDGET UNITS  
WITH MAJOR IMPACTS

4200  
0  
0  
0



**MUNICIPALITY OF ANCHORAGE – CIP - 5  
CAPITAL IMPROVEMENT PROJECT SCOPE SUMMARY**

Department <b>Cultural and Recreational Services</b>		Account Code <b>0401-4211</b>
Program Category <b>Project 80's</b>		Project Category
PROJECT TITLE	SUMMARY OF PROJECT SCOPE	
Museum Completion	Expansion of the Anchorage Historical and Fine Arts Museum, adding 61,000 square feet plus 73,400 square feet of underground parking, on Municipal land presently dedicated to the Museum. Funding will be through a State appropriation of \$18,120,000.	



MUNICIPALITY OF ANCHORAGE  
CAPITAL PROJECT CATEGORY SUMMARY

DEPARTMENT-UTILITY: CULTURAL & RECREATIONAL S PROJECT CATEGORY: PROJECT 80s-HILLSIDE RECREATION

	THOUSANDS OF DOLLARS						FUTURE PROJECT COST	PRIOR YEARS APPROP	TOTAL PROJECT COST
	1981	1982	1983	1984	1985	1986			
<b>CAPITAL INVESTMENT COSTS</b>									
PLANNING AND DESIGN	0	0	0	0	0	0	0		
LAND AND R.O.W.	0	0	0	0	0	0	0		
CONSTRUCTION	10,300	0	0	0	0	0	10,300		
EQUIPMENT	0	0	0	0	0	0	0		
INTERFUND CHARGES	0	0	0	0	0	0	0		
OTHER	0	0	0	0	0	0	0		
<b>TOTAL</b>	<b>10,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,300</b>	<b>0</b>	<b>10,300</b>
<b>SOURCE OF FUNDS</b>									
G.O. BONDS AUTH	0								
G.O. BONDS UNAUTH		0	0	0	0	0	0	0	
REVENUE BONDS	0	0	0	0	0	0	0		
FEDERAL GRANT	0	0	0	0	0	0	0	0	
STATE GRANT	10,300	0	0	0	0	0	10,300	10,300	
CONTRIBUTIONS	0	0	0	0	0	0	0		
OPERATING REV	0	0	0	0	0	0	0		
OTHER	0	0	0	0	0	0	0		
<b>TOTAL</b>	<b>10,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,300</b>	<b>10,300</b>	<b>0</b>

**MUNICIPALITY OF ANCHORAGE -- CIP - 4  
CAPITAL IMPROVEMENT PROJECT FINANCIAL SUMMARY**

Department <b>Cultural &amp; Recreational Services</b>		Account Code <b>0461-4495</b>							
Program Category <b>Project 80s</b>		Project Category							
PROJECT TITLE	TOTAL PROJECT COST						BONDS	OTHER LOCAL	STATE OR FEDERAL FUNDS
	1981	1982	1983	1984	1985	1986	<input type="checkbox"/> G.O. <input type="checkbox"/> REV.		
THOUSANDS OF DOLLARS									
Hillside Recreation Development	10,300								10,300
<b>TOTALS</b>	10,300								10,300

MUNICIPALITY OF ANCHORAGE -- CIP - 5  
 CAPITAL IMPROVEMENT PROJECT SCOPE SUMMARY

Department Cultural and Recreational Services	Account Code 0461-4495
Program Category Project 80's	Project Category
PROJECT TITLE	SUMMARY OF PROJECT SCOPE
Hillside Recreation Development	A tract of Municipally-owned land will be developed as a public golf course, nature center, ski trails, dog sled trails, equestrian center and trails. A plan is being developed now. The area is bounded roughly by O'Malley and Abbott Roads, and the extensions of Bragaw and Lake Otis.

MUNICIPALITY OF ANCHORAGE  
CAPITAL PROJECT CATEGORY SUMMARY

DEPARTMENT-UTILITY: CULTURAL & RECREATIONAL S PROJECT CATEGORY: PROJECT 80s-WINTER RECREATION

	THOUSANDS OF DOLLARS						FUTURE PROJECT COST	PRIOR YEARS APPROP	TOTAL PROJECT COST
	1981	1982	1983	1984	1985	1986			
<b>CAPITAL INVESTMENT COSTS</b>									
PLANNING AND DESIGN	0	0	0	0	0	0	0		
LAND AND R.O.W.	0	0	0	0	0	0	0		
CONSTRUCTION	6,400	0	0	0	0	0	6,400		
EQUIPMENT	0	0	0	0	0	0	0		
INTERFUND CHARGES	0	0	0	0	0	0	0		
OTHER	0	0	0	0	0	0	0		
<b>TOTAL</b>	<b>6,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,400</b>	<b>0</b>	<b>6,400</b>
<b>SOURCE OF FUNDS</b>									
G.O. BONDS AUTH	0								
G.O. BONDS UNAUTH		0	0	0	0	0	0	0	
REVENUE BONDS	0	0	0	0	0	0	0		
FEDERAL GRANT	0	0	0	0	0	0	0	0	
STATE GRANT	6,400	0	0	0	0	0	6,400	6,400	
CONTRIBUTIONS	0	0	0	0	0	0	0		
OPERATING REV	0	0	0	0	0	0	0		
OTHER	0	0	0	0	0	0	0		
<b>TOTAL</b>	<b>6,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,400</b>	<b>6,400</b>	<b>0</b>



MUNICIPALITY OF ANCHORAGE – CIP - 5  
 CAPITAL IMPROVEMENT PROJECT SCOPE SUMMARY

Department <b>Cultural and Recreational Services</b>		Account Code <b>0461-4495</b>
Program Category <b>Project 80's</b>		Project Category
PROJECT TITLE	SUMMARY OF PROJECT SCOPE	
Winter Recreation	<p>A study now underway will help plan the long-range development opportunities for both public and private winter sports activities. Current plans call for ski jumps, a nordic skiing training center and improving downhill skiing opportunities for beginners. Additional projects will provide snowmobiling areas, toboggan and luge runs and other developments, all dedicated to the constant enjoyment of Anchorage residents and the growth of winter tourism.</p>	

MUNICIPALITY OF ANCHORAGE  
CAPITAL PROJECT CATEGORY SUMMARY

DEPARTMENT-UTILITY: CULTURAL & RECREATIONAL S PROJECT CATEGORY: PROJECT B05-PERFORMING ARTS

	THOUSANDS OF DOLLARS						FUTURE PROJECT COST	PRIOR YEARS APPROP	TOTAL PROJECT COST
	1981	1982	1983	1984	1985	1986			
<b>CAPITAL INVESTMENT COSTS</b>									
PLANNING AND DESIGN	0	0	0	0	0	0	0		
LAND AND R.O.W.	0	0	0	0	0	0	0		
CONSTRUCTION	13,750	0	0	0	0	0	13,750		
EQUIPMENT	0	0	0	0	0	0	0		
INTERFUND CHARGES	0	0	0	0	0	0	0		
OTHER	0	0	0	0	0	0	0		
<b>TOTAL</b>	<b>13,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,750</b>	<b>0</b>	<b>13,750</b>
<b>SOURCE OF FUNDS</b>									
G.O. BONDS AUTH	0								
G.O. BONDS UNAUTH		0	0	0	0	0	0	0	
REVENUE BONDS	0	0	0	0	0	0	0		
FEDERAL GRANT	0	0	0	0	0	0	0	0	
STATE GRANT	13,750	0	0	0	0	0	13,750	13,750	
CONTRIBUTIONS	0	0	0	0	0	0	0		
OPERATING REV	0	0	0	0	0	0	0		
OTHER	0	0	0	0	0	0	0		
<b>TOTAL</b>	<b>13,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,750</b>	<b>13,750</b>	<b>0</b>

**MUNICIPALITY OF ANCHORAGE – CIP - 4  
CAPITAL IMPROVEMENT PROJECT FINANCIAL SUMMARY**

Department <b>Cultural and Recreational Services</b>				Account Code <b>0401-4511</b>					
Program Category <b>Project 80s</b>				Project Category					
PROJECT TITLE	TOTAL PROJECT COST						BONDS	OTHER LOCAL	STATE OR FEDERAL FUNDS
	1981	1982	1983	1984	1985	1986	<input type="checkbox"/> G.O. <input type="checkbox"/> REV		
THOUSANDS OF DOLLARS									
Performing/Visual Art Center	13,750								13,750
<b>TOTALS</b>	13,750								13,750



MUNICIPALITY OF ANCHORAGE – CIP - 5  
 CAPITAL IMPROVEMENT PROJECT SCOPE SUMMARY

Department Cultural & Recreational Services		Account Code 0401-4511
Program Category Project 80's		Project Category
PROJECT TITLE	SUMMARY OF PROJECT SCOPE	
Performing/Visual Arts Center	Construction of a musical comedy/opera house. This project will be constructed adjacent to the Sydney Laurence Auditorium.	

MUNICIPALITY OF ANCHORAGE  
CAPITAL PROJECT CATEGORY SUMMARY

DEPARTMENT-UTILITY: CULTURAL & RECREATIONAL S PROJECT CATEGORY: PROJECT 80s-BEAUTIFICATION

	THOUSANDS OF DOLLARS						FUTURE PROJECT COST	PRIOR YEARS APPROP	TOTAL PROJECT COST
	1981	1982	1983	1984	1985	1986			
<b>CAPITAL INVESTMENT COSTS</b>									
PLANNING AND DESIGN	0	0	0	0	0	0	0		
LAND AND R.O.W.	0	0	0	0	0	0	0		
CONSTRUCTION	15,000	0	0	0	0	0	15,000		
EQUIPMENT	0	0	0	0	0	0	0		
INTERFUND CHARGES	0	0	0	0	0	0	0		
OTHER	0	0	0	0	0	0	0		
<b>TOTAL</b>	<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>15,000</b>
<b>SOURCE OF FUNDS</b>									
G.O. BONDS AUTH	0								
G.O. BONDS UNAUTH		0	0	0	0	0	0	0	
REVENUE BONDS	0	0	0	0	0	0	0		
FEDERAL GRANT	0	0	0	0	0	0	0	0	
STATE GRANT	15,000	0	0	0	0	0	15,000	15,000	
CONTRIBUTIONS	0	0	0	0	0	0	0		
OPERATING REV	0	0	0	0	0	0	0		
OTHER	0	0	0	0	0	0	0		
<b>TOTAL</b>	<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000</b>	<b>15,000</b>	<b>0</b>



**MUNICIPALITY OF ANCHORAGE – CIP - 5  
CAPITAL IMPROVEMENT PROJECT SCOPE SUMMARY**

Department <b>Cultural and Recreational Services</b>		Account Code <b>0441-7250</b>	
Program Category <b>Project 80's</b>		Project Category	
PROJECT TITLE	SUMMARY OF PROJECT SCOPE		
Beautification	This project is designed to beautify the Municipality's major thoroughfares by Landscaping and construction of pedestrian amenities. The \$15,000,000 will be used as follows:		
	Pedestrians Amenities	\$6,900,000	
	"Gateway Drive"	4,100,000	
	Additional Landscaping	4,000,000	

MUNICIPALITY OF ANCHORAGE  
CAPITAL PROJECT CATEGORY SUMMARY

PAGE 118

DEPARTMENT-UTILITY: CULTURAL & RECREATIONAL S PROJECT CATEGORY: PROJECT 80s-RAILROAD TOWN

	THOUSANDS OF DOLLARS						FUTURE PROJECT COST	PRIOR YEARS APPROP	TOTAL PROJECT COST
	1981	1982	1983	1984	1985	1986			
<b>CAPITAL INVESTMENT COSTS</b>									
PLANNING AND DESIGN	0	0	0	0	0	0	0		
LAND AND R.O.W.	0	0	0	0	0	0	0		
CONSTRUCTION	4,400	0	0	0	0	0	4,400		
EQUIPMENT	0	0	0	0	0	0	0		
INTERFUND CHARGES	0	0	0	0	0	0	0		
OTHER	0	0	0	0	0	0	0		
<b>TOTAL</b>	<b>4,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,400</b>	<b>0</b>	<b>4,400</b>
<b>SOURCE OF FUNDS</b>									
G.O. BONDS AUTH	0								
G.O. BONDS UNAUTH		0	0	0	0	0	0	0	
REVENUE BONDS	0	0	0	0	0	0	0		
FEDERAL GRANT	0	0	0	0	0	0	0	0	
STATE GRANT	4,400	0	0	0	0	0	4,400	4,400	
CONTRIBUTIONS	0	0	0	0	0	0	0		
OPERATING REV	0	0	0	0	0	0	0		
OTHER	0	0	0	0	0	0	0		
<b>TOTAL</b>	<b>4,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,400</b>	<b>4,400</b>	<b>0</b>



MUNICIPALITY OF ANCHORAGE – CIP - 5  
 CAPITAL IMPROVEMENT PROJECT SCOPE SUMMARY

Department Cultural and Recreational Facilities		Account Code 0461-4495	
Program Category Project 80's		Project Category	
PROJECT TITLE		SUMMARY OF PROJECT SCOPE	
Historic Anchorage Railroad Town		A village cluster of original Anchorage buildings will be relocated to a part of the original townsite, refurbished, and made available for tourist and crafts-oriented shops and restaurants and exhibits.	

MUNICIPALITY OF ANCHORAGE  
CAPITAL PROJECT CATEGORY SUMMARY

DEPARTMENT-UTILITY: CULTURAL & RECREATIONAL S PROJECT CATEGORY: PROJECT 80s-TRANSIT

	THOUSANDS OF DOLLARS						FUTURE PROJECT COST	PRIOR YEARS APPROP	TOTAL PROJECT COST
	1981	1982	1983	1984	1985	1986			
<b>CAPITAL INVESTMENT COSTS</b>									
PLANNING AND DESIGN	0	0	0	0	0	0	0		
LAND AND R.O.W.	0	0	0	0	0	0	0		
CONSTRUCTION	1,750	0	0	0	0	0	1,750		
EQUIPMENT	0	0	0	0	0	0	0		
INTERFUND CHARGES	0	0	0	0	0	0	0		
OTHER	0	0	0	0	0	0	0		
<b>TOTAL</b>	<b>1,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,750</b>	<b>0</b>	<b>1,750</b>
<b>SOURCE OF FUNDS</b>									
							<b>TOTAL FUNDS</b>	<b>REIMBUR SABLES</b>	<b>NON-REIM BURSABLES</b>
G.O. BONDS AUTH	0						0		
G.O. BONDS UNAUTH		0	0	0	0	0	0	0	
REVENUE BONDS	0	0	0	0	0	0	0		
FEDERAL GRANT	0	0	0	0	0	0	0	0	
STATE GRANT	1,750	0	0	0	0	0	1,750	1,750	
CONTRIBUTIONS	0	0	0	0	0	0	0		
OPERATING REV	0	0	0	0	0	0	0		
OTHER	0	0	0	0	0	0	0		
<b>TOTAL</b>	<b>1,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,750</b>	<b>1,750</b>	<b>0</b>





MUNICIPALITY OF ANCHORAGE – CIP - 5  
CAPITAL IMPROVEMENT PROJECT SCOPE SUMMARY

Department	Cultural and Recreational Services	Account Code	0585-3225
Program Category	Project 80's	Project Category	
PROJECT TITLE	SUMMARY OF PROJECT SCOPE		
Transit Improvements	Park-and-ride lots and bus accommodation centers will be established for bus passengers in the South Anchorage and Eagle River/Chugiak areas.		

MUNICIPALITY OF ANCHORAGE  
CAPITAL PROJECT CATEGORY SUMMARY

DEPARTMENT-UTILITY: CULTURAL & RECREATIONAL S PROJECT CATEGORY: PROJECT 80s-MARINA

	THOUSANDS OF DOLLARS						FUTURE PROJECT COST	PRIOR YEARS APPROP	TOTAL PROJECT COST
	1981	1982	1983	1984	1985	1986			
<b>CAPITAL INVESTMENT COSTS</b>									
PLANNING AND DESIGN	0	0	0	0	0	0	0		
LAND AND R.O.U.	0	0	0	0	0	0	0		
CONSTRUCTION	2,250	0	0	0	0	0	2,250		
EQUIPMENT	0	0	0	0	0	0	0		
INTERFUND CHARGES	0	0	0	0	0	0	0		
OTHER	0	0	0	0	0	0	0		
<b>TOTAL</b>	<b>2,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,250</b>	<b>0</b>	<b>2,250</b>
<b>SOURCE OF FUNDS</b>									
G.O. BONDS AUTH	0								
G.O. BONDS UNAUTH		0	0	0	0	0	0	0	
REVENUE BONDS	0	0	0	0	0	0	0		
FEDERAL GRANT	0	0	0	0	0	0	0	0	
STATE GRANT	2,250	0	0	0	0	0	2,250	2,250	
CONTRIBUTIONS	0	0	0	0	0	0	0		
OPERATING REV	0	0	0	0	0	0	0		
OTHER	0	0	0	0	0	0	0		
<b>TOTAL</b>	<b>2,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,250</b>	<b>2,250</b>	<b>0</b>



MUNICIPALITY OF ANCHORAGE – CIP - 5  
 CAPITAL IMPROVEMENT PROJECT SCOPE SUMMARY

Department Cultural and Recreational Services	Account Code 0571-3465
Program Category Project 80's	Project Category
PROJECT TITLE	SUMMARY OF PROJECT SCOPE
Marina and Ship Repair	Waterfront development includes Municipal and private projects which should result in making better use and sprucing up Anchorage's waterfront, including an industrial park marina, restaurants, cruise ship daily tours of Cook Inlet, fish markets, sea aquarium and other possibilities. Tests for soils, current and winds are starting.

MUNICIPALITY OF ANCHORAGE  
CAPITAL PROJECT CATEGORY SUMMARY

DEPARTMENT-UTILITY: CULTURAL & RECREATIONAL S PROJECT CATEGORY: PROJECT 80s-PARKING GARAGES

	THOUSANDS OF DOLLARS						FUTURE PROJECT COST	PRIOR YEARS APPROP	TOTAL PROJECT COST
	1981	1982	1983	1984	1985	1986			
<b>CAPITAL INVESTMENT COSTS</b>									
PLANNING AND DESIGN	0	0	0	0	0	0	0		
LAND AND R.O.W.	0	0	0	0	0	0	0		
CONSTRUCTION	15,500	0	0	0	0	0	15,500		
EQUIPMENT	0	0	0	0	0	0	0		
INTERFUND CHARGES	0	0	0	0	0	0	0		
OTHER	0	0	0	0	0	0	0		
<b>TOTAL</b>	<b>15,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,500</b>	<b>0</b>	<b>15,500</b>
<b>SOURCE OF FUNDS</b>									
G.O. BONDS AUTH	0								
G.O. BONDS UNAUTH		0	0	0	0	0	0	0	
REVENUE BONDS	0	0	0	0	0	0	0		
FEDERAL GRANT	0	0	0	0	0	0	0	0	
STATE GRANT	15,500	0	0	0	0	0	15,500	15,500	
CONTRIBUTIONS	0	0	0	0	0	0	0		
OPERATING REV	0	0	0	0	0	0	0		
OTHER	0	0	0	0	0	0	0		
<b>TOTAL</b>	<b>15,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,500</b>	<b>15,500</b>	<b>0</b>



MUNICIPALITY OF ANCHORAGE – CIP - 5  
 CAPITAL IMPROVEMENT PROJECT SCOPE SUMMARY

Department <b>Cultural and Recreational Services</b>	Account Code <b>0411-3355</b>
Program Category <b>Project 80's</b>	Project Category
PROJECT TITLE	SUMMARY OF PROJECT SCOPE
Parking Garages	<p>Three garages are planned, starting with the additon of several floors of parking to the State Courthouse parking lot at 3rd and I, and two additional future garages at 3rd and C and 5th and C.</p>



MUNICIPALITY OF ANCHORAGE  
CAPITAL PROJECT CATEGORY SUMMARY

DEPARTMENT-UTILITY: CULTURAL & RECREATIONAL S PROJECT CATEGORY: PROJECT 805-COASTAL TRAIL

	THOUSANDS OF DOLLARS						FUTURE PROJECT COST	PRIOR YEARS APPROP	TOTAL PROJECT COST
	1981	1982	1983	1984	1985	1986			
<b>CAPITAL INVESTMENT COSTS</b>									
PLANNING AND DESIGN	0	0	0	0	0	0	0		
LAND AND R.O.W.	0	0	0	0	0	0	0		
CONSTRUCTION	10,000	0	0	0	0	0	10,000		
EQUIPMENT	0	0	0	0	0	0	0		
INTERFUND CHARGES	0	0	0	0	0	0	0		
OTHER	0	0	0	0	0	0	0		
<b>TOTAL</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>10,000</b>
<b>SOURCE OF FUNDS</b>									
G.O. BONDS AUTH	0								
G.O. BONDS UNAUTH		0	0	0	0	0	0	0	
REVENUE BONDS	0	0	0	0	0	0	0		
FEDERAL GRANT	0	0	0	0	0	0	0	0	
STATE GRANT	10,000	0	0	0	0	0	10,000	10,000	
CONTRIBUTIONS	0	0	0	0	0	0	0		
OPERATING REV	0	0	0	0	0	0	0		
OTHER	0	0	0	0	0	0	0		
<b>TOTAL</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>	<b>0</b>

**MUNICIPALITY OF ANCHORAGE – CIP - 4  
CAPITAL IMPROVEMENT PROJECT FINANCIAL SUMMARY**

Department <b>Cultural &amp; Recreational Services</b>				Account Code <b>0461-4495</b>					
Program Category <b>Project 80s</b>				Project Category					
PROJECT TITLE	TOTAL PROJECT COST						BONDS	OTHER LOCAL	STATE OR FEDERAL FUNDS
	1981	1982	1983	1984	1985	1986	<input type="checkbox"/> G.O. <input type="checkbox"/> REV		
THOUSANDS OF DOLLARS									
Coastal Trail	10,000								10,000
<b>TOTALS</b>	10,000								10,000

MUNICIPALITY OF ANCHORAGE – CIP - 5  
 CAPITAL IMPROVEMENT PROJECT SCOPE SUMMARY

Department Cultural and Recreational Services	Account Code 0461-4495
Program Category Project 80's	Project Category
PROJECT TITLE	SUMMARY OF PROJECT SCOPE
Coastal Trail	Phase I of the coastal trail calls for a walking, biking, and jogging path to run along the coast from Ship Creek to Potter Marsh. The trail would connect the Ship Creek salmon-jumping area, Resolution Park, Elderberry Park, Nulbay Park, Earthquake Park, spectacular view points in the Point Woronzof area, prehistoric fossil beds, Tanaina Indian archeological sites, Kincaid Park, sand dunes, Campbell Lake, and other special interest areas, to a new information and visitor center at Potter Marsh. Most of the trail would cross public lands. Future phases would run up Ship Creek Valley and north to Eagle River, Chugiak, and Eklutna.

MUNICIPALITY OF ANCHORAGE  
CAPITAL PROJECT CATEGORY SUMMARY

DEPARTMENT-UTILITY: CULTURAL & RECREATIONAL S PROJECT CATEGORY: PROJECT 80s-LIBRARY

	THOUSANDS OF DOLLARS						FUTURE PROJECT COST	PRIOR YEARS APPROP	TOTAL PROJECT COST
	1981	1982	1983	1984	1985	1986			
<b>CAPITAL INVESTMENT COSTS</b>									
PLANNING AND DESIGN	0	0	0	0	0	0	0		
LAND AND R.O.W.	0	0	0	0	0	0	0		
CONSTRUCTION	39,000	0	0	0	0	0	39,000		
EQUIPMENT	0	0	0	0	0	0	0		
INTERFUND CHARGES	0	0	0	0	0	0	0		
OTHER	0	0	0	0	0	0	0		
<b>TOTAL</b>	<b>39,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,000</b>	<b>0</b>	<b>39,000</b>
<b>SOURCE OF FUNDS</b>									
G.O. BONDS AUTH	0								
G.O. BONDS UNAUTH		0	0	0	0	0	0	0	
REVENUE BONDS	0	0	0	0	0	0	0		
FEDERAL GRANT	0	0	0	0	0	0	0	0	
STATE GRANT	39,000	0	0	0	0	0	39,000	39,000	
CONTRIBUTIONS	0	0	0	0	0	0	0		
OPERATING REV	0	0	0	0	0	0	0		
OTHER	0	0	0	0	0	0	0		
<b>TOTAL</b>	<b>39,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,000</b>	<b>39,000</b>	<b>0</b>



MUNICIPALITY OF ANCHORAGE – CIP - 5  
 CAPITAL IMPROVEMENT PROJECT SCOPE SUMMARY

Department Cultural and Recreational Services		Account Code 0401-4315
Program Category Project 80's		Project Category
PROJECT TITLE	SUMMARY OF PROJECT SCOPE	
Library	<p>Voter approval in 1979 of a 79,500 square-foot headquarters library on approximately four acres has been expanded by the Assembly to 140,000 square feet on a site of almost 29 acres, in the Midtown Anchorage area. Costs are estimated at \$46 million, less close to \$7 million already available from state and local bonds.</p>	

MUNICIPALITY OF ANCHORAGE  
CAPITAL PROJECT CATEGORY SUMMARY

DEPARTMENT-UTILITY: CULTURAL & RECREATIONAL S PROJECT CATEGORY: PROJECT 805-FIELDHOUSE

	THOUSANDS OF DOLLARS						FUTURE PROJECT COST	PRIOR YEARS APPROP	TOTAL PROJECT COST
	1981	1982	1983	1984	1985	1986			
<b>CAPITAL INVESTMENT COSTS</b>									
PLANNING AND DESIGN	0	0	0	0	0	0	0		
LAND AND R.O.W.	0	0	0	0	0	0	0		
CONSTRUCTION	25,000	0	0	0	0	0	25,000		
EQUIPMENT	0	0	0	0	0	0	0		
INTERFUND CHARGES	0	0	0	0	0	0	0		
OTHER	0	0	0	0	0	0	0		
<b>TOTAL</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>25,000</b>
<b>SOURCE OF FUNDS</b>									
							<b>TOTAL FUNDS</b>	<b>REIMBUR SABLES</b>	<b>NON-REIM BURSABLES</b>
G.O. BONDS AUTH	0								
G.O. BONDS UNAUTH		0	0	0	0	0	0	0	
REVENUE BONDS	0	0	0	0	0	0	0		
FEDERAL GRANT	0	0	0	0	0	0	0	0	
STATE GRANT	25,000	0	0	0	0	0	25,000	25,000	
CONTRIBUTIONS	0	0	0	0	0	0	0		
OPERATING REV	0	0	0	0	0	0	0		
OTHER	0	0	0	0	0	0	0		
<b>TOTAL</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,000</b>	<b>25,000</b>	<b>0</b>





MUNICIPALITY OF ANCHORAGE - CIP - 5  
 CAPITAL IMPROVEMENT PROJECT SCOPE SUMMARY

Department Cultural and Recreational Services		Account Code 0461-4495
Program Category Project 80's		Project Category
PROJECT TITLE	SUMMARY OF PROJECT SCOPE	
Sports Fieldhouse	Major emphasis is recreation and physical education for students and citizens of Anchorage. Site will be adjacent to APU, UAA, and ACC. It will be possible to watch or participate in football, soccer, tennis, racquetball, handball, track, basketball, volleyball, badminton, batting practice, softball, and golf practice -- many of them simultaneously.	