

MUNICIPALITY OF ANCHORAGE – CIP - 2
EXISTING CAPITAL BUDGET SUMMARY

Department Health and Environmental Protection
Project Category Health Facilities

EXISTING CAPITAL IMPROVEMENT BUDGET/PROJECTS COMPLETED DURING PRIOR YEAR

PROJECT TITLE/COST CENTER	Original CIB Cost Est.	Total Current Funding	EXPLANATION/STATUS
Itinerant Center	N/A	395	HUD has approved a \$395,000 Community Development Block Grant for construction of an Itinerant Center. Preliminary design in progress.
Battered Persons Facility	N/A	50	Community Development Block Grant Project funding HUD approval.

MUNICIPALITY OF ANCHORAGE
CAPITAL PROJECT CATEGORY SUMMARY

DEPARTMENT-UTILITY: HEALTH DEPARTMENT

PROJECT CATEGORY: HEALTH FACILITIES

	THOUSANDS OF DOLLARS						FUTURE PROJECT COST	PRIOR YEARS APPROP	TOTAL PROJECT COST
	1981	1982	1983	1984	1985	1986			
CAPITAL INVESTMENT COSTS									
PLANNING AND DESIGN	0	0	0	0	0	0	0		
LAND AND R.O.W.	0	0	0	0	0	0	0		
CONSTRUCTION	0	0	0	0	0	0	0		
EQUIPMENT	106	0	0	0	0	0	106		
INTERFUND CHARGES	4	0	0	0	0	0	4		
OTHER	0	0	0	0	0	0	0		
TOTAL	110	0	0	0	0	0	110	0	110
SOURCE OF FUNDS									
							TOTAL FUNDS	REIMBUR SABLES	NON-REIM BURSABLES
G.O. BONDS AUTH	0						0		
G.O. BONDS UNAUTH		0	0	0	0	0	0	0	
REVENUE BONDS	0	0	0	0	0	0	0		
FEDERAL GRANT	0	0	0	0	0	0	0	0	
STATE GRANT	110	0	0	0	0	0	110	110	
CONTRIBUTIONS	0	0	0	0	0	0	0		
OPERATING REV	0	0	0	0	0	0	0		
OTHER	0	0	0	0	0	0	0		
TOTAL	110	0	0	0	0	0	110	110	0

THIS CATEGORY CAUSES NO SIGNIFICANT INCREASE IN TAX SUPPORTED OPERATING COSTS

MUNICIPALITY OF ANCHORAGE – CIP - 5
 CAPITAL IMPROVEMENT PROJECT SCOPE SUMMARY

Department Health and Environmental Protection		Account Code 0401	
Program Category Health Facilities		Project Category Health Facilities	
PROJECT TITLE		SUMMARY OF PROJECT SCOPE	
Woronzof Furnishings		Purchase of new kitchen, minor remodeling of patient rooms, and basic furniture for patient rooms are necessary to keep the facility operating efficiently and within code.	