MUNICIPALITY OF ANCHORAGE — CIP - 1 DEPARTMENT CAPITAL NEEDS ANALYSIS

Department				
Health	and	Environmental	Protection	
Program Cat	egory			
Health	Fac	ilities		

POLICY GOALS

To provide adequate health facilities for the effective and efficient delivery of necessary public health services.

SIX-YEAR DEPARTMENT GOALS AND STRATEGY

To provide funds to support the rehabilitation of a residential facility as a temporary shelter for battered persons.

To respond to the needs of the downtown itinerant population and provide a nonalcoholic alternative social setting.

To continue adequate behavioral health services for Anchorage residents through contracts with private non-profit agencies.

PRIORITY CRITERIA

- Itinerant Center:
- 1. Approved by Municipal Assembly on 3/27/79 as part of the Community Development Block Grant.
- 2. A Component of the Anchorage Health Plan, p. 157.
- Rehabilitation of Shelter for Battered Persons:
- 1. 1979 Health Commission priority.
- 2. Approved by Municipal Assembly as a component of the Community Development Block Grant on April 1, 1980.
- Point Woronzof Alcohol Treatment Facility (Clitheroe Center):
- 1. Mayor's Goals Promotion of Public Health
 Contracting out services
- 2. Substance abuse control required by ordinance.

MUNICIPALITY OF ANCHORAGE — CIP - 2 EXISTING CAPITAL BUDGET SUMMARY

Department								
Health and	Environmental	Protection						
Project Category Health Facilities								

Health Facilities									
EXISTING CAPITAL IMPROVEMENT BUDGET/PROJECTS COMPLETED DURING PRIOR YEAR									
PROJECT TITLE/COST CENTER	Original CIB Cost Est.	Total Current Funding	EXPLANATION/STATUS						
Itinerant Center	N/A	395	HUD has approved a\$395,000 Community Development Block Grant for construction of an Itinerant Center. Preliminary design in progress.						
Battered Persons Facility	N/A	50	Community Development Block Grant Project funding HUD approval.						
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		THOUSANDS OF DOLLARS						PRIOR	TOTAL
	1981	1982	1983	1984	1985	1986	PROJECT COST	YEARS Approp	PROJECT COST
APITAL INVESTHENT COSTS		~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~		*** ***		-	r 1874 haft was dan har Ara see van aap Lear p		~~~
PLANNING AND DESIGN	0	0	0	0	0	0	0		
LAND AND R.O.V.	0	0	0	Ö	Õ	0	ō		
CONSTRUCTION	0	0	0	0	Ō	0	0		
EQUIPHENT	106	0	0	0	0	0	106		
INTERFUND CHARGES	4	0	0	0	0	0	4		
OTHER	0	0	0	0	0	0	0		
TOTAL	110	0	0	0	0	0	110	0	110
							TOTAL	REIMBUR	HON-RE
OURCE OF FUNDS							FUNDS	SABLES	BURSAB
G.O. BONDS AUTH	0								
G.O. BONDS UNAUTH		0	0	0	0	0	0	0	
REVENUE BONDS	0	0	0	0	0	0	0		
FEDERAL GRANT	0	0	0	0	0	0	0	0	
STATE DRANT	110	0	0	0	0	0	110	110	
CONTRIBUTIONS	0	0	0	0	0	0	0		
OPERATING REV	0	0	0	0	0	0	0		
OTHER	0	0	0	0	0	0	0		
TOTAL	110	0	0	0	0	 Λ	110	110	 ^

THIS CATEGORY CAUSES NO SIGNIFICANT INCREASE IN TAX SUPPORTED OPERATING COSTS

MUNICIPALITY OF ANCHORAGE — CIP - 4 CAPITAL IMPROVEMENT PROJECT FINANCIAL SUMMARY

Department Health and Environmental Protection Program Category Health Facilities					e 01 - 2211			P	
					0401 - 2211 Project Category Health Facilities				
nearth Pactitities	TOTAL PROJECT COST				BONDS	OTHER	STATE OR		
PROJECT TITLE	1981	1982	1983	1984	1985	1986	☐ G.O. ☐ REV	OTHER LOCAL	STATE OR FEDERAL FUNDS
	THOUSANDS OF DOLLARS								
Woronzof Furnishings	110								110
TOTALS	110								110

MUNICIPALITY OF ANCHORAGE — CIP - 5 CAPITAL IMPROVEMENT PROJECT SCOPE SUMMARY

Department Health and Environmental Prote Program Calegory	ction	Account Code 0401						
Program Category Health Facilities		Project Category Health Facilities						
PROJECT TITLE		SUMMARY OF PROJECT SCOPE						
Woronzof Furnishings		Purchase of new kitchen, minor remodeling of patient rooms, and basic furniture for patient rooms are necessary to keep the facility operating efficiently and within code.						