

MUNICIPALITY OF ANCHORAGE
 GENERAL GOVERNMENT DEPARTMENTS
 SUMMARY OF TOTAL PROGRAM (\$000)

DEPARTMENT/ PROJECT CATEGORY	1981 PROGRAM	1982 PROGRAM	1983 PROGRAM	1984 PROGRAM	1985 PROGRAM	1986 PROGRAM	TOTAL CURRENT PROGRAM	PRIOR YEAR APPROP	CURRENT PLUS PRIOR YR
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HEALTH DEPARTMENT									
HEALTH FACILITIES	110	0	0	0	0	0	110	0	110
TOTAL HEALTH DEPARTMENT	110	0	0	0	0	0	110	0	110
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TRANSPORTATION									
PORT	8,237	9,102	3,773	6,558	10,064	32,759	70,493	0	70,493
AIRPORT	836	3,178	1,039	3,261	1,116	1,650	11,080	0	11,080
TRANSIT	8,508	5,116	9,507	6,102	11,270	9,407	49,910	0	49,910
TRAFFIC ENGINEERING	5,611	2,522	2,458	5,595	2,961	3,252	22,399	0	22,399
AREAWIDE COMMUNICATIONS	0	0	216	40	44	48	348	0	348
PARKING	610	0	0	0	0	0	610	0	610
TOTAL TRANSPORTATION	23,802	19,917	16,993	21,556	25,455	47,116	154,840	0	154,840
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CULTURAL & RECREATIONAL SERVICES									
PARK ACQUISITION	9,675	4,950	7,170	6,930	6,310	6,730	41,765	0	41,765
PARK DEVELOPMENT	12,862	4,405	3,750	2,990	3,170	3,440	30,617	0	30,617
TRAILS PLAN DEVELOPMENT	4,650	2,760	2,515	2,860	1,435	5,530	19,750	0	19,750
CHUGIAK-EAGLE RIVER REC	109	26	0	7	0	0	142	0	142
PROJECT 80s-MUSEUM	19,600	0	0	0	0	0	19,600	0	19,600
PROJECT 80s-HILLSIDE RECREATION	10,300	0	0	0	0	0	10,300	0	10,300
PROJECT 80s-WINTER RECREATION	6,400	0	0	0	0	0	6,400	0	6,400
PROJECT 80s-PERFORMING ARTS	13,750	0	0	0	0	0	13,750	0	13,750
PROJECT 80s-BEAUTIFICATION	15,000	0	0	0	0	0	15,000	0	15,000
PROJECT 80s-RAILROAD TOWN	4,400	0	0	0	0	0	4,400	0	4,400
PROJECT 80s-TRANSIT	1,750	0	0	0	0	0	1,750	0	1,750
PROJECT 80s-MARINA	2,250	0	0	0	0	0	2,250	0	2,250
PROJECT 80s-PARKING GARAGES	15,500	0	0	0	0	0	15,500	0	15,500
PROJECT 80s-COASTAL TRAIL	10,000	0	0	0	0	0	10,000	0	10,000
PROJECT 80s-LIBRARY	39,000	0	0	0	0	0	39,000	0	39,000
PROJECT 80s-FIELDHOUSE	25,000	0	0	0	0	0	25,000	0	25,000
TOTAL CULTURAL & RECREATIONAL SERVICES	190,246	12,141	13,435	12,787	10,915	15,700	255,224	0	255,224
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MUNICIPALITY OF ANCHORAGE
 GENERAL GOVERNMENT DEPARTMENTS
 SUMMARY OF TOTAL PROGRAM (\$000) --- CONTINUED

DEPARTMENT/ PROJECT CATEGORY	1981 PROGRAM	1982 PROGRAM	1983 PROGRAM	1984 PROGRAM	1985 PROGRAM	1986 PROGRAM	TOTAL CURRENT PROGRAM	PRIOR YEAR APPROP	CURRENT PLUS PRIOR YR
FIRE DEPARTMENT									
ANCHORAGE FIRE	2,239	3,264	260	0	0	0	5,763	0	5,763
CHUGIAK FIRE	94	0	0	0	0	0	94	0	94
EAGLE RIVER FIRE	0	130	0	0	0	0	130	0	130
TOTAL FIRE DEPARTMENT	2,332	3,394	260	0	0	0	5,987	0	5,987
POLICE DEPARTMENT									
ANIMAL CONTROL	0	3,182	0	0	1,149	0	4,331	0	4,331
ANCHORAGE POLICE	2,940	0	3,356	310	0	24,977	31,583	0	31,583
TOTAL POLICE DEPARTMENT	2,940	3,182	3,356	310	1,149	24,977	35,914	0	35,914
PUBLIC WORKS									
REFUSE COLLECTION	413	445	488	382	338	650	2,716	0	2,716
SOLID WASTE DISPOSAL	140	4,510	110	5,153	390	0	10,303	0	10,303
ROAD IMPROVEMENTS	12,194	16,387	17,594	18,428	21,485	22,350	108,437	0	108,437
DRAINAGE IMPROVEMENTS	3,112	5,171	2,679	2,922	2,946	1,958	18,787	0	18,787
STREET FACILITIES	2,469	0	0	0	0	0	2,469	0	2,469
HEAVY EQUIPMENT PURCHASE	397	220	39	0	0	0	656	0	656
TOTAL PUBLIC WORKS	18,725	26,733	20,910	26,884	25,159	24,958	143,369	0	143,369

TOTAL GENERAL GOVERNMENT	238,155	65,367	54,954	61,537	62,678	112,751	595,443	0	595,443

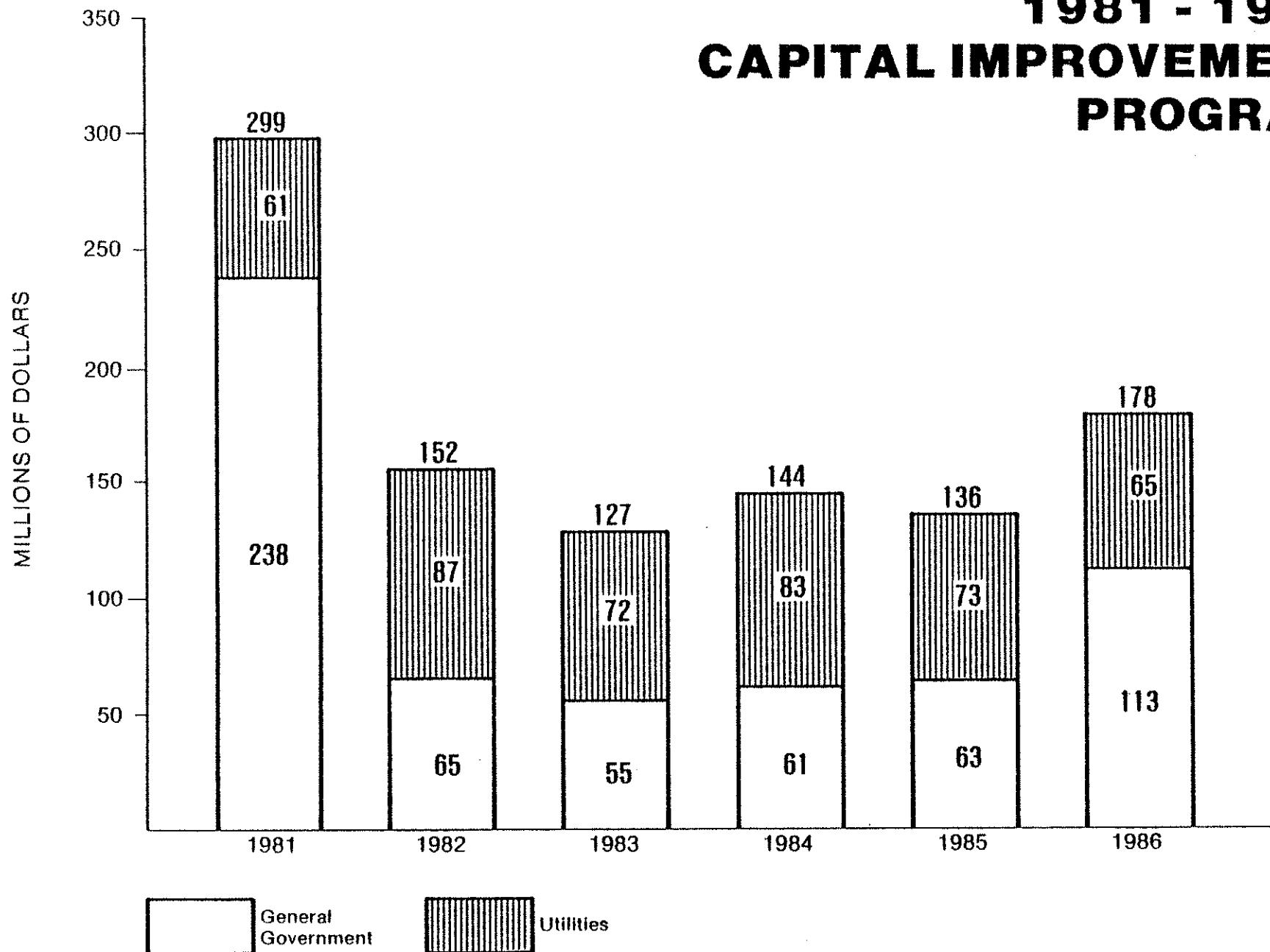
MUNICIPALITY OF ANCHORAGE
MUNICIPAL UTILITIES
SUMMARY OF TOTAL PROGRAM (\$000)

UTILITY/ PROJECT CATEGORY	1981 PROGRAM	1982 PROGRAM	1983 PROGRAM	1984 PROGRAM	1985 PROGRAM	1986 PROGRAM	TOTAL CURRENT PROGRAM	PRIOR YEAR APPROP	CURRENT PLUS PRIOR YR
ANCHORAGE TELEPHONE UTILITY									
LARGE PABX INSTALLATIONS	1,832	2,301	2,005	2,205	2,667	2,738	13,746	0	13,746
CENTRAL OFFICE EQUIPMENT	12,205	7,890	6,140	9,890	7,990	6,410	50,525	0	50,525
OUTSIDE PLANT	9,200	9,350	9,505	7,515	7,485	7,810	50,865	0	50,865
CONTINGENCY FUND	225	270	325	390	468	562	2,240	0	2,240
FURNITURE & OFFICE EQUIPMENT	225	144	173	208	250	299	1,299	0	1,299
TOOLS & EQUIPMENT	84	101	121	146	175	210	837	0	837
VEHICLES	601	721	866	1,040	1,249	1,497	5,974	0	5,974
STATION APPARATUS	4,204	5,048	6,063	7,282	8,745	10,475	41,818	0	41,818
STATION CONNECTIONS	8,293	9,142	10,002	10,943	11,972	13,098	63,450	0	63,450
BUILDINGS	1,055	0	0	0	3,270	0	4,325	0	4,325
TOTAL ANCHORAGE TELEPHONE UTILITY	37,923	34,968	35,200	39,618	44,272	43,098	235,078	0	235,078
MUNICIPAL LIGHT & POWER									
GENERATION	2,350	13,315	3,965	3,950	2,800	5,200	31,580	0	31,580
TRANSMISSION - PLANT	1,180	200	0	0	0	0	1,380	0	1,380
TRANSMISSION - LINES	1,897	1,476	792	494	404	96	5,159	0	5,159
DISTRIBUTION - PLANT	790	340	20	1,050	400	0	2,600	0	2,600
DISTRIBUTION - 35 KV	760	532	614	690	600	682	3,878	0	3,878
DISTRIBUTION - 12 KV	185	199	212	274	900	271	2,041	0	2,041
DISTRIBUTION - STATE RELOCATION & U	230	253	278	306	336	370	1,773	0	1,773
DISTRIBUTION - MUNICIPAL RELOCATION	379	451	500	550	600	660	3,140	0	3,140
TRANSFORMERS AND CAPACITORS	424	474	531	595	670	750	3,444	0	3,444
METERS AND SERVICES	469	499	532	567	604	644	3,315	0	3,315
STREET LIGHTING	170	170	170	170	170	170	1,020	0	1,020
LAND AND LAND RIGHTS	61	74	87	104	161	182	669	0	669
GENERAL PLANT	2,343	799	396	1,500	360	360	5,758	0	5,758
TOTAL MUNICIPAL LIGHT & POWER	11,238	18,782	8,097	10,250	8,005	9,385	65,757	0	65,757

MUNICIPALITY OF ANCHORAGE
MUNICIPAL UTILITIES
SUMMARY OF TOTAL PROGRAM (\$000) --- CONTINUED

UTILITY/ PROJECT CATEGORY	1981 PROGRAM	1982 PROGRAM	1983 PROGRAM	1984 PROGRAM	1985 PROGRAM	1986 PROGRAM	TOTAL CURRENT PROGRAM	PRIOR YEAR APPROP	CURRENT PLUS PRIOR YR
WATER UTILITY									
RESOURCE DEVELOPMENT	0	610	890	805	890	190	3,385	0	3,385
TREATMENT	85	55	120	67	150	85	562	0	562
DISTRIBUTION RESERVOIRS	0	2,635	2,250	3,290	3,845	75	12,095	0	12,095
TRANSMISSION	350	2,220	1,540	540	370	1,100	6,120	0	6,120
DISTRIBUTION	250	530	575	620	675	750	3,400	0	3,400
UPGRADE DISTRIBUTION	0	535	500	550	615	690	2,890	0	2,890
UPGRADE TRANSMISSION	0	1,185	380	220	510	270	2,565	0	2,565
REPAIR AND REHABILITATION	520	1,020	1,155	1,240	1,350	1,470	6,755	0	6,755
NEW EQUIPMENT	100	580	185	205	225	250	1,545	0	1,545
BUILDINGS	0	95	30	25	30	30	210	0	210
TOTAL WATER UTILITY	1,305	9,465	7,625	7,562	8,660	4,910	39,527	0	39,527
SEWER UTILITY									
SA 40-TREATMENT	422	1,402	9,000	13,626	1,100	0	25,550	0	25,550
SA 40-PUMP STATIONS/FORCE MAINS	1,300	427	0	0	0	0	1,727	0	1,727
SA 40-TRUNKS AND INTERCEPTORS	1,705	14,410	1,990	3,300	4,620	1,950	27,975	0	27,975
SA 40-LATERALS	2,142	2,300	2,500	2,700	2,900	3,000	15,542	0	15,542
SA 40-REPAIR AND REHABILITATION	1,350	1,550	2,280	2,330	1,650	700	9,860	0	9,860
SA 40-NEW EQUIPMENT	1,040	170	170	195	215	235	2,025	0	2,025
SA 50-TRUNKS AND INTERCEPTORS	807	830	1,985	1,372	135	185	5,314	0	5,314
SA 50-LATERALS	970	1,000	1,100	1,200	1,350	1,350	6,970	0	6,970
SA 60-TREATMENT	214	0	0	0	0	0	214	0	214
SA 60-LATERALS	500	1,179	2,191	606	300	300	5,076	0	5,076
TOTAL SEWER UTILITY	10,450	23,268	21,216	25,329	12,270	7,720	100,253	0	100,253
TOTAL UTILITIES	60,916	86,483	72,138	82,759	73,207	65,113	440,615	0	440,615

1981 - 1986 CAPITAL IMPROVEMENT PROGRAM



MUNICIPALITY OF ANCHORAGE
DEBT SERVICE/OPERATING COST/ MILL IMPACT SUMMARY

FUND IMPACTED	OPERATING BUDGET YEAR					
	1981	1982	1983	1984	1985	1986
401 AREA WIDE GENERAL						
DEBT SERVICE PAYMENTS (\$000)	0	127	333	348	398	474
OPERATING COSTS (\$000)	0	0	792	910	1,001	1,101
TOTAL TAX IMPACT (\$000)	0	127	1,124	1,258	1,399	1,575
ASSESSED VALUATION (\$000,000)	6,956	7,489	8,064	8,674	9,336	10,040
MILL IMPACT	.000	.017	.139	.145	.150	.157
431 ANCHORAGE FIRE						
DEBT SERVICE PAYMENTS (\$000)	70	214	267	267	267	267
OPERATING COSTS (\$000)	0	0	853	1,877	2,065	2,272
TOTAL TAX IMPACT (\$000)	70	214	1,120	2,144	2,332	2,539
ASSESSED VALUATION (\$000,000)	6,460	6,981	7,519	8,091	8,710	9,366
MILL IMPACT	.011	.031	.149	.265	.268	.271
441 ANCHORAGE ROADS AND DRAINAGE						
DEBT SERVICE PAYMENTS (\$000)	485	1,954	3,751	5,649	7,814	9,927
OPERATING COSTS (\$000)	0	326	1,342	1,550	1,776	2,109
TOTAL TAX IMPACT (\$000)	485	2,280	5,094	7,200	9,590	12,036
ASSESSED VALUATION (\$000,000)	5,602	6,050	6,514	7,002	7,533	8,099
MILL IMPACT	.087	.377	.782	1.028	1.273	1.486
451 ANCHORAGE POLICE						
DEBT SERVICE PAYMENTS (\$000)	118	299	299	312	331	1,330
OPERATING COSTS (\$000)	158	248	273	447	491	540
TOTAL TAX IMPACT (\$000)	275	547	572	758	822	1,870
ASSESSED VALUATION (\$000,000)	6,139	6,565	7,067	7,597	8,265	8,888
MILL IMPACT	.045	.083	.081	.100	.099	.210

MUNICIPALITY OF ANCHORAGE
DEBT SERVICE/OPERATING COST/ MILL IMPACT SUMMARY -- CONTINUED

FUND IMPACTED	OPERATING BUDGET YEAR					
	1981	1982	1983	1984	1985	1986
461 ANCHORAGE PARKS AND RECREATION						
DEBT SERVICE PAYMENTS (\$000)	0	197	785	1,467	2,069	2,749
OPERATING COSTS (\$000)	0	70	220	382	551	738
TOTAL TAX IMPACT (\$000)	0	267	1,005	1,849	2,620	3,488
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ASSESSED VALUATION (\$000,000)	6,460	6,981	7,519	8,091	8,710	9,366
MILL IMPACT	.000	.038	.134	.229	.301	.372
563 ANCHORAGE SOLID WASTE						
DEBT SERVICE PAYMENTS (\$000)	0	67	171	362	656	656
OPERATING COSTS (\$000)	11	24	43	(1,597)	(1,713)	(1,862)
TOTAL TAX IMPACT (\$000)	11	91	214	(1,235)	(1,056)	(1,205)
=====						
ASSESSED VALUATION (\$000,000)	6,514	7,031	7,572	8,146	8,767	9,379
MILL IMPACT	.002	.013	.028	(.152)	(.120)	(.129)
585 PUBLIC TRANSIT						
DEBT SERVICE PAYMENTS (\$000)	28	105	157	178	234	280
OPERATING COSTS (\$000)	0	0	2,167	5,563	9,683	14,628
TOTAL TAX IMPACT (\$000)	28	105	2,323	5,742	9,918	14,907
=====						
ASSESSED VALUATION (\$000,000)	6,956	7,489	8,064	8,674	9,336	10,040
MILL IMPACT	.004	.014	.288	.662	1.062	1.485
MAXIMUM TAX IMPACT						
DEBT SERVICE PAYMENTS (\$000)	702	2,964	5,763	8,583	11,770	15,683
OPERATING COSTS (\$000)	169	668	5,690	9,133	13,855	19,526
TOTAL TAX IMPACT (\$000)	870	3,632	11,453	17,716	25,625	35,209
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MILL IMPACT	.148	.573	1.601	2.277	3.033	3.853

MUNICIPALITY OF ANCHORAGE
 GENERAL GOVERNMENT DEPARTMENTS AND SEWER UTILITY
 SUMMARY OF GENERAL OBLIGATION DEBT (\$000)

DEPARTMENT - UTILITY/ PROJECT CATEGORY	1981 PROGRAM	1982 PROGRAM	1983 PROGRAM	1984 PROGRAM	1985 PROGRAM	1986 PROGRAM	6-YEAR GO BONDS	ASSESS MENTS
HEALTH DEPARTMENT								
TOTAL HEALTH DEPARTMENT	0	0	0	0	0	0	0	0
TRANSPORTATION								
TRANSIT	710	815	30	503	617	182	2,857	0
TRAFFIC ENGINEERING	325	1,687	1,732	4,797	2,080	2,276	12,897	0
AREAWIDE COMMUNICATIONS	0	0	216	40	44	48	348	0
TOTAL TRANSPORTATION	1,035	2,502	1,978	5,340	2,741	2,506	16,102	0
CULTURAL & RECREATIONAL SERVICES								
PARK ACQUISITION	0	2,260	3,960	2,530	2,690	2,665	14,105	0
PARK DEVELOPMENT	0	1,638	2,126	2,300	2,178	2,000	10,242	0
TRAILS PLAN DEVELOPMENT	0	1,034	982	1,300	690	3,750	7,756	0
TOTAL CULTURAL & RECREATIONAL SERVICES	0	4,932	7,068	6,130	5,558	8,415	32,103	0
FIRE DEPARTMENT								
ANCHORAGE FIRE	1,760	860	0	0	0	0	2,620	0
TOTAL FIRE DEPARTMENT	1,760	860	0	0	0	0	2,620	0
POLICE DEPARTMENT								
ANIMAL CONTROL	0	3,182	0	0	1,149	0	4,331	0
ANCHORAGE POLICE	2,940	0	0	310	0	24,977	28,227	0
TOTAL POLICE DEPARTMENT	2,940	3,182	0	310	1,149	24,977	32,558	0

MUNICIPALITY OF ANCHORAGE
 GENERAL GOVERNMENT DEPARTMENTS AND SEWER UTILITY
 SUMMARY OF GENERAL OBLIGATION DEBT (\$000) -- CONTINUED

DEPARTMENT - UTILITY/ PROJECT CATEGORY	1981 PROGRAM	1982 PROGRAM	1983 PROGRAM	1984 PROGRAM	1985 PROGRAM	1986 PROGRAM	6-YEAR GO BONDS	ASSESS MENTS
PUBLIC WORKS								
SOLID WASTE DISPOSAL	0	1,679	0	4,766	0	0	6,445	0
ROAD IMPROVEMENTS	8,327	13,836	12,705	14,246	16,729	14,950	80,792	0
DRAINAGE IMPROVEMENTS	2,012	2,219	2,679	1,891	2,946	1,958	13,704	0
STREET FACILITIES	1,069	0	0	0	0	0	1,069	0
HEAVY EQUIPMENT PURCHASE	397	220	39	0	0	0	656	0
TOTAL PUBLIC WORKS	11,805	17,954	15,423	20,902	19,675	16,908	102,666	0

TOTAL GENERAL GOVERNMENT	17,540	29,430	24,468	32,682	29,123	52,806	186,049	0

SEWER UTILITY								
SA 40-TREATMENT	422	677	1,674	2,915	204	0	5,892	0
SA 40-PUMP STATIONS/FORCE MAINS	242	79	0	0	0	0	321	0
SA 40-TRUNKS AND INTERCEPTORS	811	4,433	1,133	1,910	2,693	1,290	12,270	0
SA 40-LATERALS	1,285	1,380	1,500	1,620	1,740	1,800	9,325	0
SA 40-REPAIR AND REHABILITATION	400	195	322	322	186	0	1,425	0
SA 50-TRUNKS AND INTERCEPTORS	0	510	708	837	95	125	2,275	0
SA 50-LATERALS	0	600	660	720	810	810	3,600	0
SA 60-TREATMENT	128	0	0	0	0	0	128	0
SA 60-LATERALS	300	707	1,315	364	180	180	3,046	0
TOTAL SEWER UTILITY	3,588	8,581	7,312	8,688	5,908	4,205	38,282	0

TOTAL GENERAL GOVERNMENT PLUS SEWER UTILITY	21,128	38,011	31,780	41,370	35,031	57,011	224,331	0

MUNICIPALITY OF ANCHORAGE
 1981 CAPITAL IMPROVEMENT BUDGET
 SOURCE OF FUNDS ANALYSIS

DEPARTMENT-UTILITY/ PROJECT CATEGORY	TOTAL PROGRAM	G.O. BONDS	REVENUE BONDS	FEDERAL GRANTS	STATE GRANTS	CONTRI BUTIONS	OPER REVENUE	OTHER
HEALTH DEPARTMENT								
HEALTH FACILITIES	110	0	0	0	110	0	0	0
TOTAL HEALTH DEPARTMENT	110	0	0	0	110	0	0	0
TRANSPORTATION								
PORT	8,237	0	0	0	7,924	0	313	0
AIRPORT	836	0	0	627	104	0	105	0
TRANSIT	8,508	710	0	6,768	1,030	0	0	0
TRAFFIC ENGINEERING	5,611	325	0	0	5,286	0	0	0
PARKING	610	0	0	0	610	0	0	0
TOTAL TRANSPORTATION	23,802	1,035	0	7,395	14,954	0	418	0
CULTURAL & RECREATIONAL SERVICES								
PARK ACQUISITION	9,675	0	0	925	5,750	0	0	3,000
PARK DEVELOPMENT	12,862	0	0	0	12,862	0	0	0
TRAILS PLAN DEVELOPMENT	4,650	0	0	0	4,650	0	0	0
CHUGIAK-EAGLE RIVER REC	109	0	0	0	25	84	0	0
PROJECT 80s-MUSEUM	19,600	0	0	0	19,600	0	0	0
PROJECT 80s-HILLSIDE RECREATION	10,300	0	0	0	10,300	0	0	0
PROJECT 80s-WINTER RECREATION	6,400	0	0	0	6,400	0	0	0
PROJECT 80s-PERFORMING ARTS	13,750	0	0	0	13,750	0	0	0
PROJECT 80s-BEAUTIFICATION	15,000	0	0	0	15,000	0	0	0
PROJECT 80s-RAILROAD TOWN	4,400	0	0	0	4,400	0	0	0
PROJECT 80s-TRANSIT	1,750	0	0	0	1,750	0	0	0
PROJECT 80s-MARINA	2,250	0	0	0	2,250	0	0	0
PROJECT 80s-PARKING GARAGES	15,500	0	0	0	15,500	0	0	0
PROJECT 80s-COASTAL TRAIL	10,000	0	0	0	10,000	0	0	0
PROJECT 80s-LIBRARY	39,000	0	0	0	39,000	0	0	0
PROJECT 80s-FIELDHOUSE	25,000	0	0	0	25,000	0	0	0
TOTAL CULTURAL & RECREATIONAL SERVICES	190,246	0	0	925	186,237	84	0	3,000

MUNICIPALITY OF ANCHORAGE
 1981 CAPITAL IMPROVEMENT BUDGET
 SOURCE OF FUNDS ANALYSIS - CONTINUED

DEPARTMENT-UTILITY/ PROJECT CATEGORY	TOTAL PROGRAM	G.O. BONDS	REVENUE BONDS	FEDERAL GRANTS	STATE GRANTS	CONTRI BUTIONS	OPER REVENUE	OTHER
FIRE DEPARTMENT								
ANCHORAGE FIRE	2,239	1,760	0	0	479	0	0	0
CHUGIAK FIRE	94	0	0	0	0	0	0	94
TOTAL FIRE DEPARTMENT	2,332	1,760	0	0	479	0	0	94
POLICE DEPARTMENT								
ANCHORAGE POLICE	2,940	2,940	0	0	0	0	0	0
TOTAL POLICE DEPARTMENT	2,940	2,940	0	0	0	0	0	0
PUBLIC WORKS								
REFUSE COLLECTION	413	0	0	0	0	0	413	0
SOLID WASTE DISPOSAL	140	0	0	0	0	17	123	0
ROAD IMPROVEMENTS	12,194	8,327	0	0	3,867	0	0	0
DRAINAGE IMPROVEMENTS	3,112	2,012	0	0	1,100	0	0	0
STREET FACILITIES	2,469	1,069	0	0	1,400	0	0	0
HEAVY EQUIPMENT PURCHASE	397	397	0	0	0	0	0	0
TOTAL PUBLIC WORKS	18,725	11,805	0	0	6,367	17	536	0

TOTAL GENERAL GOVERNMENT	238,155	17,540	0	8,320	208,147	101	954	3,094

MUNICIPALITY OF ANCHORAGE
1981 CAPITAL IMPROVEMENT BUDGET
SOURCE OF FUNDS ANALYSIS - CONTINUED

DEPARTMENT-UTILITY/ PROJECT CATEGORY	TOTAL PROGRAM	G.O. BONDS	REVENUE BONDS	FEDERAL GRANTS	STATE GRANTS	CONTRI BUTIONS	OPER REVENUE	OTHER
ANCHORAGE TELEPHONE UTILITY								
LARGE PABX INSTALLATIONS	1,832	0	1,832	0	0	0	0	0
CENTRAL OFFICE EQUIPMENT	12,205	0	11,395	0	0	0	810	0
OUTSIDE PLANT	9,200	0	7,745	0	0	0	1,455	0
CONTINGENCY FUND	225	0	120	0	0	0	0	105
FURNITURE & OFFICE EQUIPMENT	225	0	0	0	0	0	0	225
TOOLS & EQUIPMENT	84	0	0	0	0	0	0	84
VEHICLES	601	0	0	0	0	0	0	601
STATION APPARATUS	4,204	0	4,204	0	0	0	0	0
STATION CONNECTIONS	8,293	0	0	0	0	0	0	8,293
BUILDINGS	1,055	0	1,055	0	0	0	0	0
TOTAL ANCHORAGE TELEPHONE UTILITY	37,923	0	26,350	0	0	0	2,265	9,307
MUNICIPAL LIGHT & POWER								
GENERATION	2,350	0	2,350	0	0	0	0	0
TRANSMISSION - PLANT	1,180	0	1,180	0	0	0	0	0
TRANSMISSION - LINES	1,897	0	1,897	0	0	0	0	0
DISTRIBUTION - PLANT	790	0	790	0	0	0	0	0
DISTRIBUTION - 35 KV	760	0	760	0	0	0	0	0
DISTRIBUTION - 12 KV	185	0	185	0	0	0	0	0
DISTRIBUTION - STATE RELOCATION & UNDER	230	0	230	0	0	0	0	0
DISTRIBUTION - MUNICIPAL RELOCATION & UN	379	0	379	0	0	0	0	0
TRANSFORMERS AND CAPACITORS	424	0	0	0	0	0	424	0
METERS AND SERVICES	469	0	0	0	0	0	469	0
STREET LIGHTING	170	0	0	0	0	0	170	0
LAND AND LAND RIGHTS	61	0	0	0	0	0	61	0
GENERAL PLANT	2,343	0	1,830	0	0	0	513	0
TOTAL MUNICIPAL LIGHT & POWER	11,238	0	9,601	0	0	0	1,637	0

MUNICIPALITY OF ANCHORAGE
 1981 CAPITAL IMPROVEMENT BUDGET
 SOURCE OF FUNDS ANALYSIS - CONTINUED

DEPARTMENT-UTILITY/ PROJECT CATEGORY	TOTAL PROGRAM	G.O. BONDS	REVENUE BONDS	FEDERAL GRANTS	STATE GRANTS	CONTRI BUTIONS	OPER REVENUE	OTHER
=====								
WATER UTILITY								
TREATMENT	85	0	21	0	14	0	50	0
TRANSMISSION	350	0	230	0	120	0	0	0
DISTRIBUTION	250	0	150	0	100	0	0	0
REPAIR AND REHABILITATION	520	0	252	0	168	0	100	0
NEW EQUIPMENT	100	0	100	0	0	0	0	0

TOTAL WATER UTILITY	1,305	0	753	0	402	0	150	0
=====								
SEWER UTILITY								
SA 40-TREATMENT	422	422	0	0	0	0	0	0
SA 40-PUMP STATIONS/FORCE MAINS	1,300	242	0	907	151	0	0	0
SA 40-TRUNKS AND INTERCEPTORS	1,705	811	0	391	503	0	0	0
SA 40-LATERALS	2,142	1,285	0	0	857	0	0	0
SA 40-REPAIR AND REHABILITATION	1,350	400	0	373	262	0	315	0
SA 40-NEW EQUIPMENT	1,040	0	0	0	0	0	1,040	0
SA 50-TRUNKS AND INTERCEPTORS	807	0	0	0	807	0	0	0
SA 50-LATERALS	970	0	0	0	970	0	0	0
SA 60-TREATMENT	214	128	0	0	86	0	0	0
SA 60-LATERALS	500	300	0	0	200	0	0	0

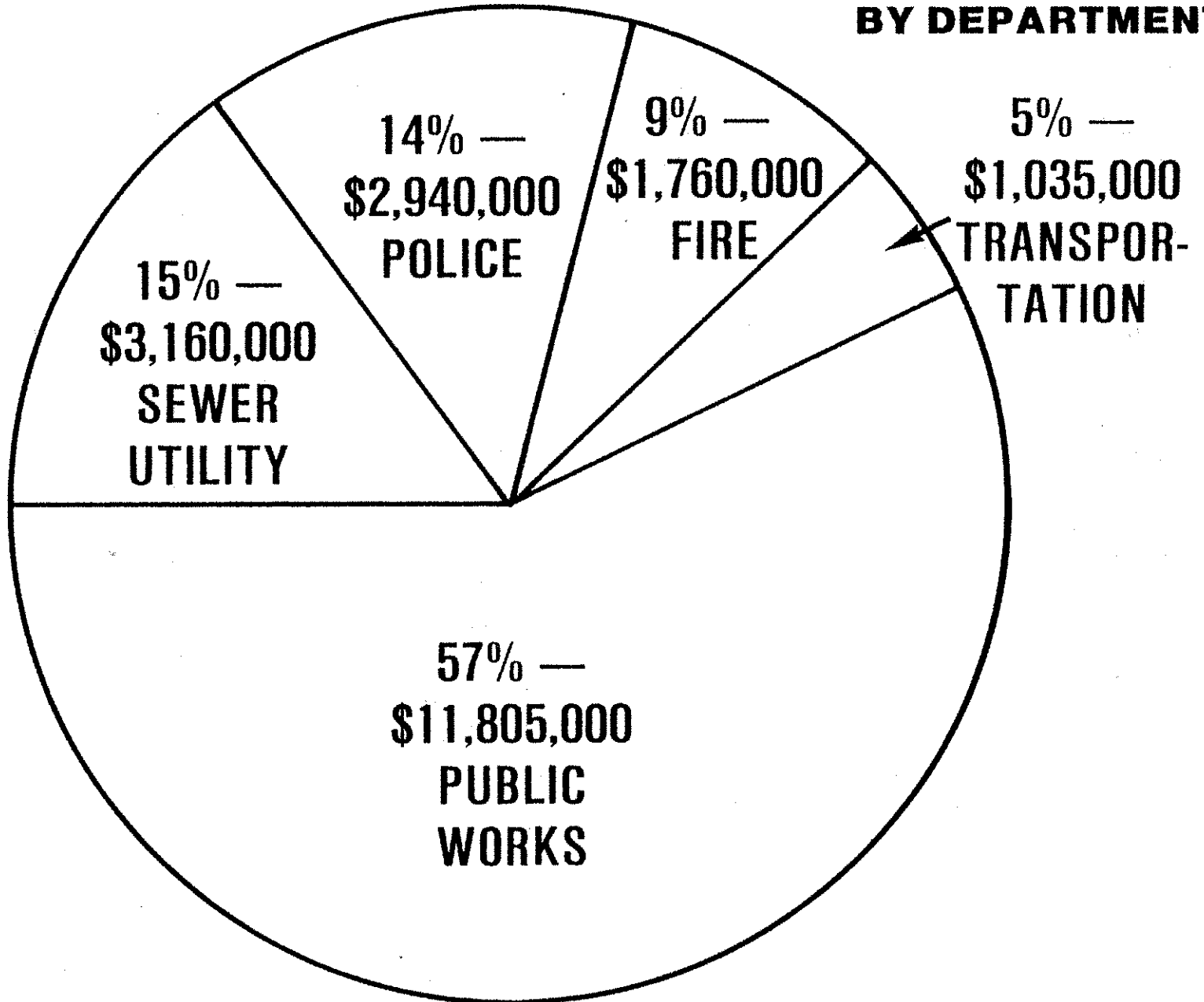
TOTAL SEWER UTILITY	10,450	3,588	0	1,671	3,836	0	1,355	0
=====								

TOTAL UTILITIES	60,916	3,588	36,704	1,671	4,238	0	5,407	9,307

TOTAL GENERAL GOVERNMENT & UTILITIES	299,071	21,128	36,704	9,991	212,385	101	6,361	12,401

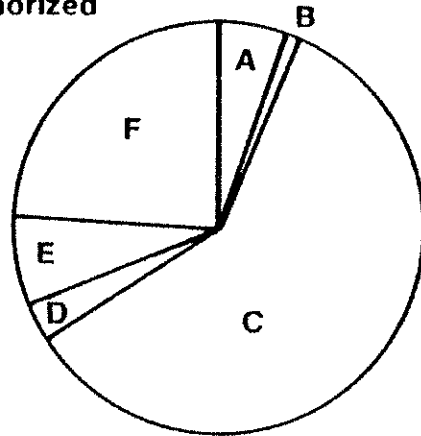
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1981 CAPITAL IMPROVEMENT BUDGET AUTHORIZED GENERAL OBLIGATION BONDS BY DEPARTMENT



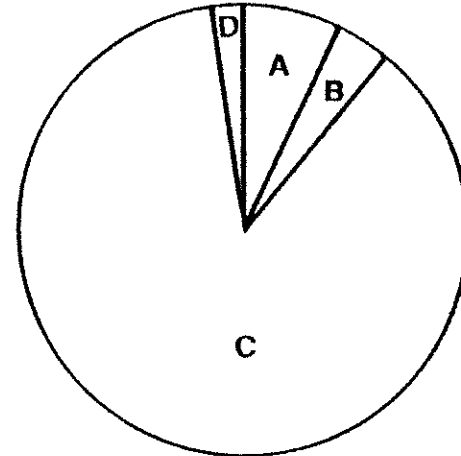
1981 CAPITAL IMPROVEMENT PROGRAM FUND SOURCE ANALYSIS

- A — 5% G.O. Bonds - Authorized
- B — 1% G.O. Bonds - Unauthorized
- C — 60% Revenue Bonds
- D — 3% Federal Grants
- E — 7% State Grants
- F — 24% Other Local

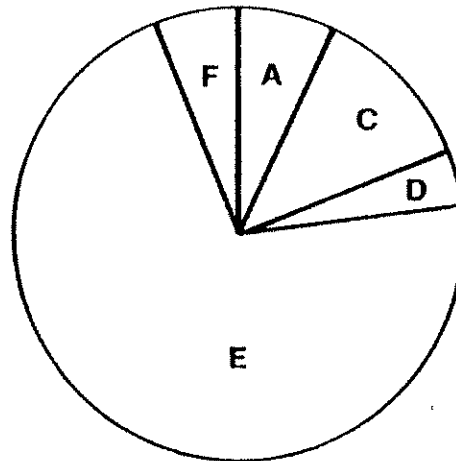


UTILITIES

- A — 7% G.O. Bonds - Authorized
- B — 4% Federal Grants
- C — 87% State Grants
- D — 2% Other Local



GENERAL GOVERNMENT



- A — 7% G.O. Bonds - Authorized
- B — Nil G.O. Bonds - Unauthorized
- C — 12% Revenue Bonds
- D — 4% Federal Grants
- E — 71% State Grants
- F — 6% Other Local

TOTAL CAPITAL BUDGET