

*Lu Person*

**1981 — 1986  
CAPITAL IMPROVEMENT  
PROGRAM**

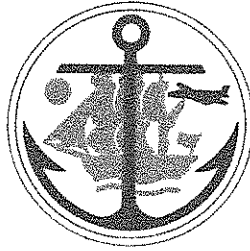
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**1981  
CAPITAL IMPROVEMENT  
BUDGET**



**MUNICIPALITY OF ANCHORAGE**

# Municipality of Anchorage



POUCH 6-650  
ANCHORAGE, ALASKA 99502  
(907) 264-4431

GEORGE M. SULLIVAN,  
MAYOR

OFFICE OF THE MAYOR

December 30, 1980

Members of the Assembly and  
Citizens of Anchorage:

The approved 1981-1986 Capital Improvement Program is the result of a comprehensive planning and budgeting process and represents a balanced program designed to begin the 1980 decade with construction of transportation, public safety, cultural, recreational, and utility improvements which will help shape the future of Anchorage. While continuing to rely on General Obligation Bonds to fund the majority of our expanded transportation and public safety capital projects, the program clearly places increased emphasis on an equitable share of the state's oil wealth surpluses to construct needed and long-awaited major projects.

1980 has been an exciting and productive year for the Municipality in the area of capital improvements. As a result of combined efforts of the Anchorage legislative delegation, the Assembly, and the Municipal Administration, many long-awaited and needed capital projects have been funded by state grants. 1980 grants to the Municipality for projects total nearly \$115,000,000. Of this amount, Project 80s-Phase I, a comprehensive community and economic development program, received grants totaling \$68,060,000.

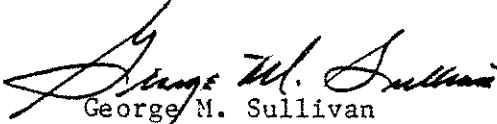
In 1981, we have incorporated Project 80s-Phase II into our capital plan. The Phase II projects were selected to complement Phase I in making Anchorage a better place to live and conduct business. The following is a summary of Project 80s-Phase II.

<u>Project</u>	<u>Amount</u>
• Museum Completion	\$19,600,000
• Hillside Recreation Development	10,300,000
• Winter Recreation Development	6,400,000
• Performing/Visual Arts Center	13,750,000
Phase II: Musical Comedy/Opera House	
• Beautification	15,000,000
Pedestrian Amenities	\$6.9 million
"Gateway Drive"	4.1 million
Additional Landscaping	4.0 million
• Historic Anchorage Railroad Town	4,400,000
• Fieldhouse	25,000,000
• Transit Park & Ride, Accommodation Centers	1,750,000
• Marina & Ship Repair Area	2,250,000
• Parking Garages	15,500,000
• Coastal Trail, Phase I	10,000,000
• Library	39,000,000

CIB Message  
December 30, 1980  
Page Two

This Capital Program along with our efforts to reduce or eliminate property taxes will benefit Anchorage in the following ways: 1) provide an immediate economic stimulus to individuals and business; 2) create new jobs, especially in the construction and tourism industries; 3) make Anchorage more attractive for long-term business and industrial development by providing the necessary infrastructure to support economic growth; 4) broaden our tax base; and, 5) make Anchorage a better place to live, work, and visit.

Sincerely,

  
George M. Sullivan  
Mayor

GMS:lcd

Submitted by: Chairman of the Assembly  
at the request of the Mayor  
Prepared by: Dept. of Management & Budget  
For Reading: October 21, 1980

AMENDED AND APPROVED

DATE 12-9-80

ANCHORAGE, ALASKA  
AO NO. 80-174

Postponed from: 11/18/80

AN ORDINANCE ADOPTING THE 1981 GENERAL CAPITAL IMPROVEMENT BUDGET  
AND APPROPRIATING FUNDS FOR SAID BUDGET.

WHEREAS, the Mayor has presented his recommended 1981 Capital Improvement Budget for the Municipality of Anchorage to the Assembly in accordance with Article XIII of the Municipal Charter; and

WHEREAS, the Assembly has reviewed the budget as presented; and

WHEREAS, on November 4, 1980 and on November 18, 1980 duly advertised public hearings were held in accordance with Article XIII, Section 13.04 of the Municipal Charter;

NOW THEREFORE, the Anchorage Assembly hereby ordains:

1. That the 1981 General Government Capital Improvement Budget as recommended by the Mayor and revised by the Assembly is hereby adopted as the 1981 Capital Improvement Budget for the Municipality of Anchorage.

2. That the amounts as set forth in the 1981 General Government Capital Improvement Budget as revised by the Assembly for the respective funds and departments shall be, and they hereby are appropriations for the 1981 fiscal year.

3. The appropriations by fund are as follows:

Fund No.	Fund Title	Appropriation Amount	Anticipated Grants/Other	Total Program
0401	Areawide General CIB	\$ -0-	\$72,460,000	\$72,460,000
0404	Chugiak Fire Service Area CIB	94,000	-0-	94,000
0411	Parking Facilities CIB	-0-	16,110,000	16,110,000
0431	Anchorage Fire CIB	1,760,000	479,000	2,239,000
0441	Anchorage Roads and Drainage Service Area CIB	12,130,000	26,653,000	38,783,000
0451	Police CIB	2,940,000	-0-	2,940,000
0461	Anchorage Parks and Recreation Service Area CIB	-0-	33,286,540	33,286,540
0462	Eagle River/Chugiak Recreation Facilities CIB	84,000	25,000	109,000
0561	City Refuse Collection CIB	413,000	-0-	413,000
0563	Anchorage Solid/Waste Disposal Service Area CIB	140,000	-0-	140,000
0571	Port & Terminal Facilities CIB	313,000	10,174,000	10,487,000
0581	Municipal Airport CIB	105,000	731,000	836,000
0585	Public Transit CIB	710,000	9,547,000	10,257,000
	Total	\$18,689,000	\$219,465,540	\$238,154,540

4. The appropriations by Department are as follows:

Department No.	Department	Appropriation Amount	Anticipated Grants/Others	Total Program
2000	Health and Environmental Protection	\$ -0-	\$ 110,000	\$ 110,000
3000	Transportation	1,453,000	22,349,000	23,802,000
4000	Cultural & Recreational Services	84,000	190,161,540	190,245,540
5000	Fire	1,854,000	478,000	2,332,000
6000	Police	2,940,000		2,940,000
7000	Public Works	<u>12,358,000</u>	<u>6,367,000</u>	<u>18,725,000</u>
	<b>Total</b>	<b>\$18,689,000</b>	<b>\$219,465,540</b>	<b>\$238,154,540</b>

5. This Ordinance shall take effect January 1, 1981.

PASSED AND APPROVED by the Anchorage Assembly this 9<sup>th</sup> day of

~~November~~, 1980.  
*see December,*

*Robert L. Mander*  
 Chairman

ATTEST:

*Richard Smith*  
 Municipal Clerk

APPROVED  
Date: 4-14-81

Requested by: Assemblyman Walsh  
Prepared by: Department of Management  
and Budget  
For Reading: April 7, 1981

RECEIVED

APR 22 1982

DEPT. OF MANAGEMENT  
& BUDGET

ANCHORAGE, ALASKA  
AR NO. 81-85

A RESOLUTION OF THE ANCHORAGE ASSEMBLY AMENDING THE 1981-1986 PARK ACQUISITION CAPITAL IMPROVEMENT PROGRAM BY ADDING GENEVA WOODS AREA PARK IN 1981 AND DELETING TUDOR SCHOOL PARK IN 1982.

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That Geneva Woods Area Park is added to the 1981 Park Acquisition Capital Improvement Program in the amount of \$300,000. Funding is anticipated from a State grant.

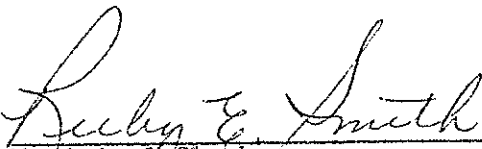
Section 2. That the Tudor School Park is deleted from the 1982 Park Acquisition Capital Improvement Program in the amount of \$300,000.

Section 3. That this resolution shall take effect immediately upon passage and approval.

PASSED AND APPROVED by the Anchorage Assembly this 14th day of April, 1981.

  
Chairman

ATTEST:

  
Municipal Clerk

AIM 39-81

Submitted by: Chairman of the Assembly  
at the request of the Mayor  
Prepared by: Dept. of Management & Budget  
For Reading: April 7, 1981

ANCHORAGE, ALASKA  
AR 81-100

*appd*  
*4-21-81*

A RESOLUTION ADOPTING THE 1981/1982-1986/1987 ANCHORAGE SCHOOL DISTRICT SIX-YEAR BUILDING AND SITES PROGRAM.

WHEREAS, the Assembly has reviewed the 1981/1982-1986/1987 Anchorage School District Six-Year Building and Sites Program submitted by the Anchorage School Board, and

WHEREAS, on April 14, 1981 a duly advertised public hearing was held on the 1981/1982-1986/1987 Anchorage School District Six-Year Building and Sites Program;

NOW, THEREFORE, the Assembly hereby resolves:

1. That the 1981/1982-1986/1987 Anchorage School District Six-Year Building and Sites Program as recommended by the Anchorage School Board is hereby adopted.
2. That the attached table summarizes the adopted 1981/1982-1986/1987 Anchorage School District Six-Year Building and Sites Program.
3. That this resolution shall become effective immediately upon approval.

PASSED AND APPROVED by the Anchorage Assembly this \_\_\_\_\_ day of April, 1981.

\_\_\_\_\_  
Chairman

ATTEST:

\_\_\_\_\_  
Municipal Clerk

1981/1982-1986/1987 Anchorage School District  
Six-Year Building and Sites Program

<u>Fiscal Year</u>	<u>General Obligation Bonds</u>	<u>State Grants</u>	<u>Total Program</u>
1981/1982	\$54,366,437	\$15,273,500	\$69,639,937
1982/1983	33,640,000	-0-	33,640,000
1983/1984	-0-	-0-	-0-
1984/1985	-0-	-0-	-0-
1985/1986	6,700,000	-0-	6,700,000
1986/1987	7,500,000	-0-	7,500,000
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TOTAL	\$102,206,437	\$15,273,500	\$117,479,937



Requested by: Assemblyman Walsh  
Prepared by: Department of Management  
and Budget  
For Reading: April 7, 1981

*appd*  
*4-14-81*

ANCHORAGE, ALASKA  
AR NO. 81-85

A RESOLUTION OF THE ANCHORAGE ASSEMBLY AMENDING THE 1981-1986 PARK ACQUISITION CAPITAL IMPROVEMENT PROGRAM BY ADDING GENEVA WOODS AREA PARK IN 1981 AND DELETING TUDOR SCHOOL PARK IN 1982.

THE ANCHORAGE ASSEMBLY RESOLVES:

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Section 2. That the Tudor School Park is deleted from the 1982 Park Acquisition Capital Improvement Program in the amount of \$300,000.

Section 3. That this resolution shall take effect immediately upon passage and approval.

PASSED AND APPROVED by the Anchorage Assembly this \_\_\_\_\_ day of \_\_\_\_\_, 1981.

\_\_\_\_\_  
Chairman

ATTEST:

\_\_\_\_\_  
Municipal Clerk



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AIM 39-81

Meeting Date: April 7, 1981

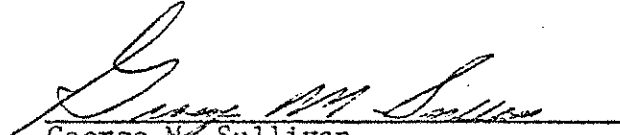
**From:** Mayor Sullivan  
**Subject:** Geneva Woods Area Park

During final review of the 1981-1986 Capital Improvement Program, Assemblyman Walsh made a motion to add a \$300,000 park acquisition project to the CIP. Subsequent review has shown that Assemblyman Walsh's intent is not accurately portrayed in the published 1981-1986 CIP. The accompanying resolution amends the CIP to accurately reflect Assemblyman Walsh's intent to place \$300,000 in the 1981 Park Acquisition CIP to acquire a Geneva Woods Area Park. The Tudor School Park for \$300,000 in 1982 which was placed in the CIP as a result of Assemblyman Walsh's motion is deleted.

Prepared by:

  
\_\_\_\_\_  
Lu Yerson, Director  
Department of Management and Budget

Respectfully submitted:

  
\_\_\_\_\_  
George M. Sullivan  
Mayor

Mr. Baer moved,  
seconded by Dr. Selkregg,

to add a little league  
baseball field and one  
senior league baseball  
field in the area of the  
Centennial Park. He  
said the estimate is  
approximately \$200,000  
and the funding is to  
come from the Legislature.

Chairman Marsh said Mrs. Maser had stated she would like to support a downtown parking garage on the east side of C Street in the 3rd and C street area.

Mr. Garzini advised there is something in the budget for this item under Project 80's.

Chairman Marsh also advised Mrs. Maser had requested that the State fund rehabilitation and enlargement of the Point Woronzof Center. He asked if this is part of any program or should it be made a part of the CIP.

Mr. Garzini said it is not part of any program. However, he would suggest Bert Hall and Paul Diener come up with a price for enlargement and the Assembly could amend the CIP at a later date.

The question was called on the amendment and it passed:

AYES: Chiefl, Mystrom, Walsh, Selkregg, Marsh, Smith, Baer,  
O'Connor, Josephson.

NAYS: None.

(Clerk's note: Ms. Angvik had not arrived at the time of the vote.)

Chairman Marsh called for the main motion as amended and it passed:

AYES: Chiefl, Mystrom, Walsh, Selkregg, Marsh, Smith, Baer,  
O'Connor, Josephson.

NAYS: None.

(Clerk's note: Ms. Angvik had not arrived at the time of the vote.)

C. Resolution No. AR 80-181, a resolution adopting the 1981-1986 Capital Improvement Program.

1. Information Memorandum No. AIM 182-80, regarding same.

Mr. Walsh moved,  
seconded by Mr. Mystrom,

to approve AR 80-181.

Mr. Walsh moved,  
seconded by Mr. Mystrom,

to approve AIM 182-80.

Mr. Walsh moved,  
seconded by Dr. Selkregg,  
and it passed without  
objection,

to add \$300,000 to the  
1982 CIP for a park in  
the area behind Ethan  
Allen Store.

Chairman Marsh advised he would like to make note that the third sheet of ice at the Ben Boeke ice arena has been changed to a non-specific location.

The question was called on the amendment (AIM 182-80) as amended and it passed:

AYES: Chiefl, Mystrom, Walsh, Selkregg, Marsh, Smith, Baer,  
O'Connor, Josephson.

NAYS: None.

(Clerk's note: Ms. Angvik had not arrived at the time of the vote.)

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Mr. Garzini said it is not part of any program. However, he would suggest Bert Hall and Paul Diener come up with a price for enlargement and the Assembly could amend the CIP at a later date.

The question was called on the amendment and it passed:

AYES: Chief, Mystrom, Walsh, Selkregg, Marsh, Smith, Baer,  
O'Connor, Josephson.

NAYS: None.

(Clerk's note: Ms. Angvik had not arrived at the time of the vote.)

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AYES: Chief, Mystrom, Walsh, Selkregg, Marsh, Smith, Baer,  
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O'Connor, Josephson.

NAYS: None.

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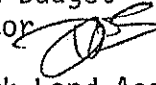
# Municipality of Anchorage

## MEMORANDUM

DATE: January 20, 1981

TO: Larry Crawford, Municipal Manager

Thru: Lu Person, Director of Management and Budget

FROM: Don Simmons, Capital Budget Coordinator 

SUBJECT: Assemblyman Walsh's Addition of a Park Land Acquisition Project to the CIP

Jean Michou brought to our attention a question raised by Assemblyman Walsh relative to the CIP. Assemblyman Walsh asked where the MacInnes area park acquisition for \$250,000 appears in the CIP.

The question is in reference to a motion by Assemblyman Walsh at the 12/9/80 Assembly meeting. (See attached minutes)

The location intent of Assemblyman Walsh was misinterpreted by the Design and Development Section of Cultural and Recreation to mean property adjacent to Tudor School.

Consequently, \$300,000 was placed in the Park Acquisition Category under the heading Tudor School Park. (See Attachment 2)

To correct the error we can:

- 1) Publish and distribute a CIP errata page.
- 2) Prepare an Assembly Resolution amending the 82 CIP.
- 3) Correct the error in the 82 -87 CIP preparation cycle.

If Assemblyman Walsh is agreeable we would prefer the third alternative.

Please advise us of your decision.

LP:DS:jw

Attachments

Mr. Baer moved,  
seconded by Dr. Selkregg,

to add a little league  
baseball field and one  
senior league baseball  
field in the area of the  
Centennial Park. He  
said the estimate is  
approximately \$200,000  
and the funding is to  
come from the Legislature.

Chairman Marsh said Mrs. Maser had stated she would like to support a downtown parking garage on the east side of C Street in the 3rd and C street area.

Mr. Garzini advised there is something in the budget for this item under Project 80's.

Chairman Marsh also advised Mrs. Maser had requested that the State fund rehabilitation and enlargement of the Point Woronzof Center. He asked if this is part of any program or should it be made a part of the CIP.

Mr. Garzini said it is not part of any program. However, he would suggest Bert Hall and Paul Diener come up with a price for enlargement and the Assembly could amend the CIP at a later date.

The question was called on the amendment and it passed:

AYES: Chiel, Mystrom, Walsh, Selkregg, Marsh, Smith, Baer,  
O'Connor, Josephson.

NAYS: None.

(Clerk's note: Ms. Angvik had not arrived at the time of the vote.)

Chairman Marsh called for the main motion as amended and it passed:

AYES: Chiel, Mystrom, Walsh, Selkregg, Marsh, Smith, Baer,  
O'Connor, Josephson.

NAYS: None.

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and it passed without the area behind Ethan  
objection, Allan Store.

Chairman Marsh advised he would like to make note that the third sheet of ice at the Ben Boeke ice arena has been changed to a non-specific location.

The question was called on the amendment (AIM 182-80) as amended and it passed:

AYES: Chiel, Mystrom, Walsh, Selkregg, Marsh, Smith, Baer,  
O'Connor, Josephson.

NAYS: None.

(Clerk's note: Ms. Angvik had not arrived at the time of the vote.)

MUNICIPALITY OF ANCHORAGE - CIP - 5  
 CAPITAL IMPROVEMENT PROJECT SCOPE SUMMARY

From APPROVED CIP

Department Cultural and Recreational Services	Account Code 0461-4490
Program Category Anchorage Parks and Recreation Acquisition	Project Category Park Land Acquisition
PROJECT TITLE	SUMMARY OF PROJECT SCOPE
Completion of 1980 Programs	1981 - Escalating costs make land more costly. This fund will be used to augment the purchase of a multipurpose playfield area (Special Facilities-200)
Contingency Land Fund	1981-86 - Included are funds for surveying park land, for imminent purchase of new subdivisions, for costs associated with donations and other unanticipated costs. (e.g. nuisance abatement) (260) (360) (420) (430) (450) (500)
Neighborhood/Vest Pocket Parks Neighborhood - 5 to 16 acres Vest Pocket - Smaller than 5 acres. All Vest Pockets become neighborhood parks as land becomes available.	1981 - Abbott School Area - 5 acres (530); Heather-3 acres (670); Inlet Nulby - 3 acres (425); McKee - 4 acres (320); Lyndon area - 3 acres (300); Towne - 7 acres (350); Taku School - 2.2 acres (210); Conifer Site (700). 1982 - Tudor School Park - 5 acres (300); Diamond Corridor - 3 acres (800) 1983 - Lake Otis @ 53rd - 5 acres (990); Bragaw @ 95th - 5 acres (860) 1984 - Seward @ 77th - 5 acres (790); Susitna School Park - 3 acres (590) 1985 - Gladys Wood School - 5 acres (670); Seward @ 66th - 5 acres (660) 1986 - Bay Shore Area - 5 acres (500); Abbott Road/Creek - 5 acres (500); Old Seward @ O'Malley - 5 acres (500)
Community Parks Larger areas - 20 to 80 acres	1981 - Increments of Minnesota South - 14 acres (1,590) 1982 - Central Klatt - 20 acres (780) Portion in State selection 1983 - Strawberry Road area - 20 acres (1,660) 1984 - Central Spenard extension by 12 acres to 20 total (1,500) 1985 - O'Malley Park extension by 7 acres to 22 total (570) 1981-86 - Site will be selected to accommodate playing fields in locations compatible with sports program. Lake Otis/Dowling area, Sand Lake area and DeArmoun area will be sought (675) (770) (860) (880) (900) (990).
Special Facility Areas 3 to 7 acre sites	1981 - Along south fork and @ Cheney Lake - 2 acres (405); at Eagle Street - 13 acres (1500); Lake Otis North - 2 acres (300) 1982 - Winchester Area - 2 acres (625); South fork easements - 1 acre (345); 1983 - Tract A-2 acres (300); Bannister-3 acres (320); Boniface area-2 acres (400) 1984 - Eastern areas - 10 acres (1,440) 1985 - Eastern areas - 6 acres (990) 1986 - Eastern areas - 5 acres (950)
Chester Creek Greenbelt From Military Reservation to the Cook Inlet	1981 - Eastern Parcels - 15 acres (835) 1982 - Central Parcels - 16 acres (970) 1983 - Central Parcels - 17 acres (1,120) 1984 - Central Parcels - 19 acres (1,300) 1985 - Western Parcels - 21 acres (1,500) 1986 - Western Parcels - 14 acres (1,100)
Rabbit Creek Greenbelt From Chugach Mountains to Cook Inlet	1981 - North Section - 10 acres (405) 1983 - South Sections - 4 acres (240) 1985 - Central Sections - 6 acres (570)
Fish Creek Greenbelt From Minnesota Drive to Cook Inlet	1986 - From Potter Marsh to Kincaid Park - 25 acres (1,700)
Turnagain Arm Bluff Corridor	

MUNICIPALITY OF ANCHORAGE

MR LEVY responded to Mr. Baer's comments and stated when he talked to the Mayor, the Mayor had explained that Anchorage has the best lighting in the nation. Another point he made was that this country still operates under the Bill of Rights and everything counteracts itself.

Mrs. Maser thanked MR. LEVY for coming and she said she would hope he would encourage other young people to come to the assembly meetings.

Dr. Selkregg asked if he belonged to or worked for the Commission on Youth and he replied "no". She stated he would make a good contribution to this commission.

Mr. Walsh said he appreciated the fine presentation. However, he would like to point out that you cannot legislate the responsibility of common sense. He said what it takes is people like MR. LEVY getting involved.

MR. LEVY responded and said he felt there is something that can be done financially. He suggested that bars should be tied down to the death of an individual, then they should accept part of the responsibility and he feels their license should be revoked for one year.

Mr. Walsh advised there is already civil liability.

Mr. Smith said he thought the new law regarding alcohol does have a new requirement that the bartender or owner of the club has to turn someone around if they are fully intoxicated.

MR. LEVY responded and said this has happened in other towns in the U.S. and he feels something can be done.

Mr. O'Connor stated that you can make all kinds of laws. However, there is not a true solution to the problem.

LINDA VEST advised she received a petition in the mail regarding Lot 1, Lakehill Acres which was to be heard tonight and it was not on the agenda.

Mr. O'Connor stated it was to be heard by the Platting Board at 7:30 p.m. in the Assembly Hall, on February 4, 1981.

16. MAYOR'S COMMENTS:

None.

17. ASSEMBLY COMMENTS:

Mrs. Maser renewed the assembly's memories about meetings that were to be scheduled with other departments of the Municipality. She would like to have this done in the near future. Also, she requested a legal opinion on who could appoint people to special committees. She said there is an opinion that only the Mayor has the prerogative to appoint people and she would like to know if the assembly has the authority to do this. Third, she advised she would like to resign from Chairmanship of the Quasi-Institutional Committee.

Mr. Smith asked that an ordinance be drafted to zone Turnagain View Subdivision to R1A. Second, Mr. Smith ask the staff to give him an indication in regard to an item he would like placed in the 1982 CIP. He said in a couple of weeks he would like to amend the CIP to include additional money to be able to complete a downtown social itinerate center. He said he thinks possibly another \$400,000 is what is needed. He said if the assembly wants to, it could lobby for the money from the state before the session goes too far.

Dr. Selkregg said she would really like to see a document telling her why the building on 3rd Avenue cannot not be used for the itinerate center.

Mr. Smith asked that Bert Hall or the administration come up with some kind of figure based on the report that came out of the meeting at the Holiday Inn.

Finally, Mr. Smith said he is curious about the Municipal Health Plan and he was wondering if it could be designed in such a way that a person



being citizen of Anchorage could participate in the plan by paying the same costs as a municipal employee.

Mr. Baer advised there are some people in Anchorage who are looking into the health plan at the present time. He also questioned the cancellation of the meetings on February 24, and March 10.

Chairman Marsh stated the NACO meeting is March 8 through March 11.

Mr. Josephson said the NLC meeting is February 28 through March 4.

Mr. Baer also questioned the period of time for the advertisement of the Ombudsman position.

Mr. Smith stated he believed it was being advertised through February 23, 1981.

Mr. Josephson spoke to the Mayor's response to the assembly's comments. He also said the Supreme Court of Alaska had made a decision regarding the closure of the Government Hill School case. He asked Mr. Berns if he would like to make a comment or if he had had an opportunity to take a look at the case.

Mr. Berns responded and stated he had not had an opportunity to look at the decision. However, he would and bring a report back to the assembly on what impact it might have.

Dr. Selkregg commented regarding the procedures for the Comprehensive Plan. She suggested the staff go to the various community meetings and bring back information. She said then it goes to the Planning and Zoning Commission, then the Mayor, and then the assembly. She stated the community meetings do not have a large attendance. Therefore, she would suggest that before it goes through the whole process that there be a meeting with the assembly and let them have their input as a majority of them will attend the community meetings. She feels there should be some review by the assembly and maybe there will have to be some changes in the procedures.

Ms. Angvik agreed with Dr. Selkregg and stated there should be an opportunity to talk about the Comprehensive Plan with the staff and then hold the public hearing before taking action.

Dr. Selkregg stated she does not intend to stop anything but just to add something. She commended the Planning and Zoning Commission on a beautiful job.

Mr. Walsh said he would like Traffic Engineering to look into the traffic pattern on Spenard Road, particularly the intersections of Mc Rae, Northwood and Turnagain. Along with that he stated Mr. Tecca knows the problem on Hillcrest and Forest Park which had existed for several years until they put in speeding light and the problem was decreased by 80%. He also spoke to the bulletin of the Alaska Municipal League and specifically SP 44 and he suggested that the assembly take particular notice of this. He called to the attention of the assembly the Mayor's letter referring to a noon meeting on February 24, and since the assembly meeting was cancelled, he would prefer the noon meeting be set for another date. He said the last night of the amendments to the CIP, he had requested \$250,000 or \$300,000 be put in the budget for a park behind Nerlands for 1982. He said at that time he had requested a report from Parks and Recreation regarding this. He requested the report as soon as possible. Finally, he stated at the assembly's retreat they had talked about the necessity of treating one another with respect and like the legislators they are. He commented that unfortunately there was more of a breach of this than performance and he is tired of it. He said it violates the spirit of cooperation. In closing he said he would take more care in the comments he makes and he would hope the others would do the same.

Submitted by: Chairman of the Assembly  
at the request of the Mayor  
Prepared by: Dept. of Management & Budget  
For Reading: October 21, 1980

AMENDED AND APPROVED  
DATE 12-9-80

ANCHORAGE, ALASKA  
AR. 80-181

~~RESOLUTION~~ 11/18/80

A RESOLUTION ADOPTING THE 1981-1986 CAPITAL IMPROVEMENT PROGRAM.

WHEREAS, the Assembly has reviewed the 1981-1986 Capital Improvement Program submitted by the Mayor, and

WHEREAS, on November 4, 1980 and on November 18, 1980 duly advertised public hearings were held on the 1981-1986 Capital Improvement Program;

NOW, THEREFORE, the Assembly hereby resolves

1. That the 1981-1986 Capital Improvement Program as recommended by the Mayor and revised by the Assembly is hereby adopted.
2. That the attached table summarizes the approved 1981-1986 Capital Improvement Program.
3. That this resolution shall become effective immediately upon approval.

PASSED AND APPROVED by the Anchorage Assembly this 9th day of ~~November~~ <sup>December</sup>, 1980.

B. J. Marsh  
Chairman

ATTEST:

L. E. Smith  
Municipal Clerk

1981 - 1986 Capital Improvement Program

(\$000)

<u>Fund</u>	<u>Title</u>	<u>1981</u>	<u>1982</u>	<u>1983</u>	<u>1984</u>	<u>1985</u>	<u>1986</u>
0401	Areawide General CIB	\$72,460	\$3,182	\$216	\$40	\$1,193	\$48
0403	Eagle River Fire Service Area CIB	-0-	130	-0-	-0-	-0-	-0-
0404	Chugiak Fire Service Area CIB	94	-0-	-0-	-0-	-0-	-0-
0411	Parking CIB	16,110					
0431	Anchorage Fire Service Area CIB	2,239	3,264	260	-0-	-0-	-0-
0441	Anchorage Roads and Drainage Service Area CIB	38,783	24,300	22,770	26,945	27,392	27,560
0451	Police Service Area CIB	2,940	-0-	3,356	310	-0-	24,977
0461	Anchorage Parks and Recreation Service Area CIB	83,287	12,115	13,435	12,780	10,915	15,700
0462	Eagle River/Chugiak Recreation Facilities CIB	109	26	-0-	7	-0-	-0-
0521	Anchorage Telephone Utility CIB	37,923	34,968	35,200	39,618	44,272	43,098
0531	Municipal Light and Power CIB	11,238	18,782	8,097	10,250	8,005	9,385
0541	Anchorage Water Utility CIB	1,305	9,465	7,625	7,562	8,660	4,910
0551	Anchorage Bowl Sewer Service Area CIB	7,959	20,259	15,940	22,151	10,485	5,885
0553	Eagle River Sewer Service Area CIB	1,777	1,830	3,085	2,572	1,485	1,535
0555	Girdwood Alyeska Sewer Service Area CIB	714	1,179	2,191	606	300	300
0561	City Refuse Collection CIB	413	445	488	382	338	650
0563	Anchorage Solid Waste Disposal Service Area CIB	140	4,510	110	5,153	390	-0-
0571	Port and Terminal Facilities CIB	10,487	9,102	3,773	6,558	10,064	32,759
0581	Municipal Airpot CIB	836	3,178	1,039	3,261	1,116	1,650
0585	Public Transit CIB	10,257	5,116	9,507	6,102	11,270	9,407
	<b>Total</b>	<b>\$299,071</b>	<b>\$151,851</b>	<b>\$127,092</b>	<b>\$144,297</b>	<b>\$135,885</b>	<b>\$177,864</b>

2

AMENDED AND APPROVED

DATE 12-1-80

Submitted by: Chairman of the Assembly  
at the request of the Mayor  
Prepared by: Management & Budget  
For Reading:

ANCHORAGE, ALASKA  
AO NO. 80-175

AN ORDINANCE ADOPTING THE 1981 BUDGET FOR THE MUNICIPALITY OF ANCHORAGE (EXCEPT FOR THOSE BUDGET APPROPRIATIONS APPROVED BY ORDINANCE AO. NO. 80-174 ) AND APPROPRIATING FUNDS FOR SAID BUDGET.

WHEREAS, the Mayor has presented his recommended 1981 Operating Budgets and Utility Capital Improvement Budget for the Municipality of Anchorage to the Assembly in accordance with Article XIII of the Municipal Charter; and

WHEREAS, the Assembly reviewed the budgets as presented and made various changes therein; and

WHEREAS, on November 4, 1980 and on November 18, 1980 duly advertised public hearings were held in accordance with Article XIII, Section 13.04 of the Municipal Charter, and

WHEREAS, the 1981 funds are now ready for appropriation by ordinance;

NOW, THEREFORE, the Assembly hereby ordains:

1. That the 1981 Operating Budget and Utility Capital Improvement Budget as recommended by the Mayor and revised by the Assembly are hereby adopted for the Municipality of Anchorage.

2. That the amounts as set forth in the Budgets as revised by the Assembly for the respective departments and/or funds shall be, and hereby are appropriations for the 1981 fiscal year.

3. The General Government Operating Budget appropriations by fund are as follows:

<u>FUND NO.</u>	<u>GENERAL FUNDS</u>	<u>AMOUNT</u>
0101	Areawide General	\$38,964,660
0102	City Service Area	1,997,470
0103	Eagle River Fire Service Area	601,890
0104	Chugiak Fire Service Area	255,640
0105	Glen Alps Service Area	121,080
0106	Girdwood Valley Service Area	182,100
0107	Anchorage Bowl Sewer Service Area	2,500,000
0131	Anchorage Fire Protection Service Area	15,574,940
0141	Anchorage Roads & Drainage Service Area	15,838,980
0142	Talus West Limited Road Service Area	21,640
0143	Upper O'Malley Limited Road Service Area	70,020
0144	Eagle River Limited Road Service Area	57,330
0151	Anchorage Police Service Area	23,317,490

0161	Anchorage Parks & Recreation Service Area	\$8,787,090
0162	Eagle River/Chugiak Recreational Facilities Service Area	508,030
0181	Anchorage Building Safety Service Area	1,469,750
	Total General Funds	<u>\$110,268,110</u>

<u>FUND NO.</u>	<u>TAX-SUPPORTED ENTERPRISE FUNDS</u>	<u>AMOUNT</u>
0562	Anchorage Solid Waste Service Area	\$3,142,380
0564	Eagle River/Chugiak Solid Waste Disposal Service Area	181,320
0584	Transit	7,106,140
	Total Tax-Supported Enterprise Funds	<u>\$10,429,840</u>

<u>FUND NO.</u>	<u>SPECIAL ASSESSMENT FUNDS</u>	<u>AMOUNT</u>
0896	Service Area 35-Roads and Drainage Bonded Indebtedness Retirement Service Area	\$2,382,790
0897	City Service Area-Roads and Drainage Bonded Indebtedness Retirement Service Area	763,000
0898	Municipal Service Area-Roads and Drainage Bonded Indebtedness Retirement Service Area	843,450
	Total Assessment Funds	<u>\$3,989,240</u>
	Total Tax-Supported Funds	<u>\$124,687,190</u>

<u>FUND NO.</u>	<u>SPECIAL REVENUE FUNDS</u>	<u>AMOUNT</u>
0211	Parking Revenue	\$1,667,830
0221	Land Trust	481,040
	Total Special Revenue Funds	<u>\$2,148,870</u>

<u>FUND NO.</u>	<u>ENTERPRISE FUNDS</u>	<u>AMOUNT</u>
0560	Refuse Collection	\$3,090,320
0570	Port & Terminal Facilities	3,120,440
0580	Municipal Airport	403,720
	Total Enterprise Funds	<u>\$6,614,480</u>
	Total Operating Funds	<u>\$133,450,540</u>

4. Appropriations for the following Utilities' Operating Budget expenditures are hereby established:

<u>FUND NO.</u>		<u>AMOUNT</u>
0520	Municipal Telephone Utility	\$61,151,480
0530	Municipal Power & Light	22,624,890
0540	Municipal Water Utility	6,585,080
0550	Anchorage Bowl Sewer Utility Service Area	11,114,490
0552	Eagle River Sewer Utility Service Area	757,280
0554	Girdwood Valley Sewer Utility Service Area	740,350
	Total Utility Funds	<u>\$102,973,570</u>

5. The appropriations for Utilities' Capital Improvement Funds are as follows:

<u>FUND NO.</u>	<u>CAPITAL IMPROVEMENT FUNDS</u>	<u>AMOUNT</u>
0521	Municipal Telephone Utility	\$37,923,000
0531	Municipal Light & Power Utility	11,238,000
0541	Municipal Water Utility	903,000
0551	Anchorage Bowl Sewer Utility	4,515,000
0553	Eagle River Sewer Utility	-0-
0555	Girdwood Valley Sewer Utility	-0-
	Total Utility Capital Improvement	<u>\$54,579,000</u>

6. The appropriations for the general government Capital Improvement Funds are incorporated herein for a total 1981 Budget of \$309,692,110.

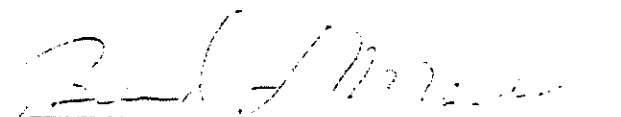
7. Appropriations for the following operating departments and/or agencies are hereby established:

<u>DEPARTMENT OR AGENCY NUMBER</u>	<u>DEPARTMENT/AGENCY</u>	<u>AMOUNT</u>
1000	Assembly	\$1,086,250
1100	Equal Rights Commission	356,640
1200	Office of the Mayor	2,858,870
1300	Finance	5,934,080
1400	Administrative Services	15,978,200
1500	Planning	2,874,490
1600	Law	2,158,440
1700	Management & Budget	937,490

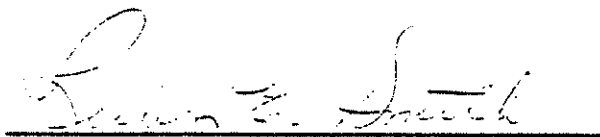
1800	Employee Relations	\$1,057,720
1900	Social Services	414,790
2000	Health & Environmental Protection	4,625,360
3000	Transportation	14,281,650
4000	Cultural & Recreational Services	12,091,540
5000	Fire	18,505,900
6000	Police	21,519,880
7000	Public Works	34,219,650
9000	Non-Departmental	7,475,500

8. This ordinance shall take effect January 1, 1981.

PASSED AND APPROVED by the Assembly this 7<sup>th</sup> day of December, 1980.

  
\_\_\_\_\_  
Chairman

ATTEST:

  
\_\_\_\_\_  
Municipal Clerk

P R E F A C E

The Capital Improvement Program is organized into three sections. Section I contains program and financial summaries of the entire General Government and Utility Capital Improvement Programs. Section II contains detailed summaries of each General Government Department's Capital Program and Section III contains detailed summaries of each Utility's Capital Program.

Section II and Section III contain a series of five summary forms which provide detailed project category and individual project information. These forms are arranged in project category grouping. The CIP-1 outlines Department/Utility goals, objectives, and priority criteria. These forms are included for each Department/Utility and in many cases for each Project Category within a Department. The CIP-2 summarizes the status of the existing Capital Budget as of 12-31-79. Projects which are funded but not complete are shown with a brief explanation of project status. There are CIP-2 forms for each project category having a prior year budget. The Capital Project Category Summary provides a financial summary by year of all projects within a given category including Capital Investment Cost Category Totals, Source of Funds Totals, and Operating Cost Impacts when there is a tax impact. There is a Category Summary for each project category. The CIP-4 and CIP-5 forms, respectively, are financial and narrative summaries of each project within a project category. There are often several pairs of CIP-4 and CIP-5 forms for each project category.



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