

MUNICIPALITY OF ANCHORAGE – CIP - 1  
DEPARTMENT CAPITAL NEEDS ANALYSIS

Department	Cultural and Recreational Services
Program Category	Parks and Recreation

**POLICY GOALS**

Provide a wide range of cultural and recreational opportunities to all segments of the community. (from Goals and Objectives - Comprehensive Plan)

- Objectives:
- a. A balance between parkland acquisition and development will be maintained, except where minimum standards of park area have not been met, emphasis will be on acquisition.
  - b. Use will be made of publicly owned open space.
  - c. Marginal lands and geological hazard area will be used for recreation and open space.
  - d. Separate areas for mechanized and non-mechanized recreational use will be sought.
  - e. Efforts toward establishing greenbelts on all streams will be pursued.
  - f. The establishment of a comprehensive trail system will be emphasized.

Resource Documents: Parks, Recreation and Open Space Standards Policies and Guidelines for Development, and park plans for Spenard, Muldoon, Sand Lake, Rabbit Creek/Hillside, Chester Creek, Campbell Creek, Rabbit Creek, City area and Trail Plan.

**SIX-YEAR DEPARTMENT GOALS AND STRATEGY**

During the coming six years, this Division will concentrate on securing, for each neighborhood, the minimum acreage of park land according to the guidelines cited above under Resource Documents. Development of recreational facilities will be done in some areas. Concentration will be on rehabilitation of existing facilities. Development will be tempered according to the capacity of the maintenance section of Parks and Recreation to take care of existing facilities and the ability and willingness of the Municipality to fund additional maintenance personnel and equipment. The extension of the trail system to provide for both summer and winter uses will be a primary activity. A permanent use area for motorized recreational equipment will be sought. The establishment of a Public Lands Conservancy Foundation will be encouraged to acquire and hold land for public purposes which is beyond the fiscal capability of the Municipality.

**PRIORITY CRITERIA**

Mayor's Policy Guidelines  
Assembly Policy  
Advisory Commission/Community Input  
Standards Community Balance  
Availability of Grant Funds  
Bond Fund Constraints

MUNICIPALITY OF ANCHORAGE – CIP - 1  
DEPARTMENT CAPITAL NEEDS ANALYSIS

Department	Cultural and Recreational Services
Program Category	Parks and Recreation Land Acquisition

POLICY GOALS

Expand the Municipality's Park System as nearly as possible to Municipal standards as contained in Parks Recreation and Open Space Standards, Policies and Guidelines for Development, while keeping within the limits of the current fiscal policy.

SIX-YEAR DEPARTMENT GOALS AND STRATEGY

Secure an average of three new neighborhood parks per year.

Secure at least one new community park every other year.

Secure greenbelts along creeks by whatever means possible.

Secure HCRS grants for one new park area per year.

PRIORITY CRITERIA

Fiscal constraints

Availability of Grant Funds

Mayor's policy guidelines

Availability of State Land Selection Funds

Commission/Assembly/Public input

Demographic/Geographic studies

MUNICIPALITY OF ANCHORAGE – CIP - 2  
EXISTING CAPITAL BUDGET SUMMARY

Department	Cultural and Recreational Services
Project Category	Parks and Recreation Land Acquisition

## EXISTING CAPITAL IMPROVEMENT BUDGET/PROJECTS COMPLETED DURING PRIOR YEAR

PROJECT TITLE/COST CENTER	Original CIB Cost Est.	Total Current Funding	EXPLANATION/STATUS
Campbell Creek Greenbelt 449004 thru 27,40,42,45 & 52		2,980	27 parcels active in 1978; HCRS & State grants of \$1,250,000 included; 3 parcels are in condemnation; 8 are to be acquired; <u>\$330,000 additional needed.</u> Target date 9/80.
Fish Creek Greenbelt 449028 thru 31,41 & 49		390	6 parcels active in 1978; HCRS & State grants of \$85,000 included; 1 parcel deleted; 2 parcels in condemnation. Target date 6/80.
Taku School Site 449032		125	Condemnation in process; <u>\$40,000 additional needed;</u> target date 4/80.
Fairview at 13th 449033		100	HCRS & State grants of \$72,000 received; 95% complete; \$75,000 to be transferred to 449058.
Seppala Site 449034		600	Completed; \$13,000 over-run from other projects.
Arctic/Benson Site 449035		255	HCRS & State grants of \$755,000 awarded; target date 2/80.
Baxter Lake Site 449036		145	Completed; \$175,000 donation received in addition.
Creekside Site 449037		145	HCRS & State grants of \$180,000 awarded; target date 4/80.
Goose Lake-Wester 449038		300	Litigation re ownership; \$13,000 over-run from other projects; <u>\$25,000 additional needed.</u> Plus \$75,000 from 449058.
Midnight Sun Lingo 449039		60	Active in 1978 for survey work only.
O'Malley Park 449044		145	Active in 1978 for survey work only.
Baxter Bog Site 449050		335	Final payment of five; HCRS grant of \$44,000 received. Closed.
College Village Tr. 1 449053		5	Donation of land; Costs for survey and processing.
Bentzen Lake Site 449054		120	Donations of \$110,000 and \$14,000 in addition; \$3,000 over-run from other funds. Acquired; closing in process.
Spenard & Chester Cr. 449056		40	Partially completed '73 project; <u>\$150,000 needed.</u>
Unprogrammed Auth. 449058		225	Being distributed to cover over-runs in 4490, 4491 and 4492.
Chester Creek(Rendez) 449059		30	In process; largely easements; 10% complete. Target date 10/79.
Wonder Park Corridor 449060		40	Completed 2/79; \$2,000 excess transferred to 449058.
Mt View Military Site 449061		1	Funds used for application processing.
DeLong Lake Site 449062		115	In process; State Grant in addition.
Nash Site 49PA01		1	Donation of land; costs for processing.
Romig Park Site 49PA02		1	Donation of land; costs for processing.
Campbell Sch Vest Pkt. 49PA03		45	Supplemental funds (from 449058) for CDBG project w/\$75,000 grant.
Rabbit Cr. Greenbelt 449064		40	HCRS & State grants of \$355,000 awarded; <u>\$100,000 needed;</u> plus \$40,000 from 449058. Target date 2/80.
			Note: \$645,000 needs to be reprogrammed in 1980 for these projects.

MUNICIPALITY OF ANCHORAGE  
CAPITAL PROJECT CATEGORY SUMMARY

DEPARTMENT-UTILITY: CULTURAL & RECREATIONAL S PROJECT CATEGORY: PARK ACQUISITION

	THOUSANDS OF DOLLARS						FUTURE PROJECT COST	PRIOR YEARS APPROP	TOTAL PROJECT COST
	1980	1981	1982	1983	1984	1985			
<b>CAPITAL INVESTMENT COSTS</b>									
PLANNING AND DESIGN	0	0	0	0	0	0	0		
LAND AND R.O.W.	3,352	3,300	3,560	3,805	4,080	4,415	22,512		
CONSTRUCTION	0	0	0	0	0	0	0		
EQUIPMENT	0	0	0	0	0	0	0		
INTERFUND CHARGES	788	730	790	895	990	1,055	5,248		
OTHER	0	0	0	0	0	0	0		
<b>TOTAL</b>	<b>4,140</b>	<b>4,030</b>	<b>4,350</b>	<b>4,700</b>	<b>5,070</b>	<b>5,470</b>	<b>27,760</b>	<b>0</b>	<b>27,760</b>
<b>SOURCE OF FUNDS</b>									
							TOTAL FUNDS	REIMBUR SABLES	NON-REIM BURSABLES
G.O. BONDS AUTH	3,180								
G.O. BONDS UNAUTH		3,460	3,370	3,960	4,200	5,220	23,390	0	
REVENUE BONDS	0	0	0	0	0	0	0		
FEDERAL GRANT	560	570	980	740	870	250	3,970	3,970	
STATE GRANT	400	0	0	0	0	0	400	400	
CONTRIBUTIONS	0	0	0	0	0	0	0		
OPERATING REV	0	0	0	0	0	0	0		
OTHER	0	0	0	0	0	0	0		
<b>TOTAL</b>	<b>4,140</b>	<b>4,030</b>	<b>4,350</b>	<b>4,700</b>	<b>5,070</b>	<b>5,470</b>	<b>27,760</b>	<b>4,370</b>	<b>23,390</b>

THIS CATEGORY CAUSES NO SIGNIFICANT INCREASE IN TAX SUPPORTED OPERATING COSTS

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MUNICIPALITY OF ANCHORAGE - CIP - 4  
 CAPITAL IMPROVEMENT PROJECT FINANCIAL SUMMARY

Department Cultural and Recreational Services				Account Code 0461-4490					
Program Category Parks and Recreation				Project Category Park Land Acquisition					
PROJECT TITLE	TOTAL PROJECT COST						BONDS	OTHER LOCAL	STATE OR FEDERAL FUNDS
	1980	1981	1982	1983	1984	1985	<input checked="" type="checkbox"/> G.O. <input type="checkbox"/> REV		
THOUSANDS OF DOLLARS									
Completion of 1978 Program	645						645	-0-	
Contingency Land Fund	215	250	340	390	390	400	1,985	-0-	
Neighborhood/Vest Pocket	1,570	1,130	1,110	1,720	940	1,160	6,470	-0-	1,160
Community	580	800	700		740	1,540	3,660		700
Special Facility Areas	580	650	730	800	880	950	4,040	-0-	550
Chester Creek Greenbelt	250	390	900	950	1,320	910	4,060		660
Rabbit Creek Greenbelt	300	420	570	620	800		1,410	-0-	1,300
Fish Creek Greenbelt		390		220		510	1,120	-0-	
<b>TOTALS</b>	4,140	4,030	4,350	4,700	5,070	5,470	23,390	-0-	4,370

MUNICIPALITY OF ANCHORAGE – CIP - 5  
CAPITAL IMPROVEMENT PROJECT SCOPE SUMMARY

Department Cultural and Recreational Services	Account Code 0461-4490
Program Category Parks and Recreation	Project Category Park Land Acquisition
PROJECT TITLE	SUMMARY OF PROJECT SCOPE
Completion of 1978 Programs	1980 - Escalating costs make land more costly. Includes Campbell Creek (330); Taku (40); Goose Lake (25); Rabbit Creek (100); Spenard & Chester (150).
Contingency Land Fund	1980-85 - Included are funds for surveying park land, for imminent purchase of new subdivisions, for costs associated with donation and other unanticipated costs (e.g., nuisance abatement).
Neighborhood/Vest Pocket Neighborhood are 5 to 15 acres. Vest Pocket smaller than 5 acres. All vest pockets become neighborhood parks as land becomes available.	1980-85 - Identified are: Taylor/Tarwater (0.5 ac.) (350); Dimond Estates (5 ac.) (500); Huffman (10 ac.) (320); Castle Heights (400);* Abbott (5 ac.) (500); Heather (3 ac.) (630);* Campbell School (2 ac.) (350); Dimond Corridor (3 ac.) (760);* Lake Otis/53rd (5 ac.) (920); Bragaw/95th (5 ac.) (800);* Seward/77th (5 ac.) (940);* Gladys Wood (5 ac.) (600); Susitna School (3 ac.) (560).
Community Larger areas 20 to 80 acres.	1980-85 - Identified are: Increment of Central Spenard (3 ac.) (580)*; Minnesota South (14 ac.) (800), (12 ac.) (700)*; Central Klatt (20 ac.) (740)*; Strawberry (20 Ac.) (1,540)*. Portions of these could be acquired under land selection program.
Special Facility Areas 3 to 7 acre sites.	1980-85 - Sites will be selected to accommodate playing fields in location compatible with sports program. Near O'Malley/Seward and Dowling/Lake Otis will be sought initially.
Chester Creek Greenbelt	1980 - Bordering north fork (2 ac.) (250). 1981 - Bordering south fork and by Cheney Lake (2 ac.) (390). 1982 - Westchester Lagoon additions (580). South fork to Boniface (320). 1983 - Trace A (2 ac.) (280); Bannister (3 ac.) (300); Boniface area (2 ac.) (370). 1984-85 - Eastern reaches (10 ac.) (1,320) (6 ac.) (900).
Rabbit Creek Greenbelt	1980-85 - Eastern parcels (300); Central parcels (370) (570) (620) (750). Includes 80 acre tract which could be acquired under land selection program.
Fish Creek Greenbelt	1981-85 - Northern segment (5 ac.) (290) (3 ac.) (220); Central segment (3 ac.) (510)
	<u>Note:</u> * indicates end of year.

MUNICIPALITY OF ANCHORAGE – CIP - 1  
DEPARTMENT CAPITAL NEEDS ANALYSIS

Department	Cultural and Recreational Services
Program Category	Parks and Recreation CIB Development

POLICY GOALS

To develop the parklands of the Municipality to provide outdoor recreational opportunities for a variety of activities throughout the Park and Recreation Service Area, within the fiscal limitation of the bond program and tempered by the ability of the Municipality to fund the maintenance program necessary to an expanded system.

Expand the development of parks toward that recommended by adopted Municipal standards.

SIX-YEAR DEPARTMENT GOALS AND STRATEGY

Develop an average of three new neighborhood parks per year.

Develop one new multi-purpose playfield per year.

Redevelop parkland to render maintenance more economical in four parks per year.

PRIORITY CRITERIA

Fiscal constraints

Availability of Grant Funds

Mayor's policy guidelines

Standards/Community Balance

Commission/Assembly/Public input

Demographic/Geographic studies

MUNICIPALITY OF ANCHORAGE - CIP - 2  
EXISTING CAPITAL BUDGET SUMMARY

Department  
Cultural and Recreational Services  
Project Category  
Parks and Recreation CIB Development

EXISTING CAPITAL IMPROVEMENT BUDGET/PROJECTS COMPLETED DURING PRIOR YEAR

PROJECT TITLE/COST CENTER	Original CIB Cost Est.	Total Current Funding	EXPLANATION STATUS
Smith Memorial	449201	60	Park 95% complete; Target date 6/79.
Campbell Park	449202	50	Two bridges and path; 45% complete; Target date 9/79.
Delaney Park	449203	5	Path completed; Curb cuts to be done; \$5,000 will be transferred.
Scenic Park	449204	120	Park 95% complete; over-runs of \$8,000 paid from other projects.
Fish Creek Park	449205	220	Park 95% complete; over-runs of \$3,000 paid from other projects.
Spenard Beach Parking	449206	40	Completed and closed.
O'Malley Park	449207	180	Park 85% complete; Target date 7/79.
Jewel Lake Park	449208	0	Deferred; funds transferred; <u>\$110,000 needed.</u>
Mulcahy Turf	449209	5	Complete.
Russian Jack Lighting	449210	30	Complete; \$5,000 transferred to other projects.
Small Parks	449211	190	90% complete; over-runs of \$15,000 paid from other projects.
Hillcrest Ski Area	449213	0	Funds transferred to other projects; Deferred.
Landscaping	449214	10	Ongoing program.
Russian Jack Tennis	449215	150	Over-runs of \$15,000 paid from other projects; 80% complete.
Gov't Hill Tennis	449216	55	80% complete.
Nunaka Parking	449217	15	Designed; CDBG funds of \$16,000 in addition; Target date 9/79.
Westchester Lagoon	449218	25	\$20,000 being transferred to other projects; State Grant
Ben Boeke Parking	449219	150	Designed; Target date 10/79. State Grant
Mt. View Park	449220	115	90% complete; \$75,000 CDBG funds in addition; \$20,000 over-runs paid from other projects.
Fairview Center Rehab.	449221	70	\$19,000 in CDBG funds included; in process; 30% complete; Target date 7/79.
Trails & Barricades	449222	5	Continuing program.
Russian Jack Paving	449223	25	Funds transferred to other projects; <u>\$40,000 needed.</u>
Mulcahy Water Line	449224	20	95% complete; Target date 6/79.
Resolution Landscaping	449225	5	Landscaping complete.
Resolution (ARCO)	449226	15	Landscaping complete.
Fish Creek Rehab.	449227	50	5% complete; total grant from State Legislature.
Ben Boeke Hydrant	449228	5	95% complete; required for EDA project.
Unprogrammed Auth	449229	5	To be transferred to other projects.
Russian Jack Ballflds	449230	15	Holding account for grant; \$100,000 contributed to EDA project.
Campbell Cr. (Dimond)	449231	50	15% complete; recontouring scarred land. Target date 9/79.
			Note: \$150,000 needed for completion of these projects.



MUNICIPALITY OF ANCHORAGE  
CAPITAL PROJECT CATEGORY SUMMARY

DEPARTMENT-UTILITY: CULTURAL & RECREATIONAL S PROJECT CATEGORY: PARK DEVELOPMENT

	THOUSANDS OF DOLLARS						FUTURE PROJECT COST	PRIOR YEARS APPROP	TOTAL PROJECT COST
	1980	1981	1982	1983	1984	1985			
CAPITAL INVESTMENT COSTS									
PLANNING AND DESIGN	195	188	254	272	308	236	1,453		
LAND AND R.O.W.	0	0	0	0	0	0	0		
CONSTRUCTION	3,152	2,540	3,249	2,941	3,203	3,457	18,542		
EQUIPMENT	30	0	0	0	0	0	30		
INTERFUND CHARGES	778	662	697	737	759	917	4,550		
OTHER	0	0	0	0	0	0	0		
<b>TOTAL</b>	<b>4,155</b>	<b>3,390</b>	<b>4,200</b>	<b>3,950</b>	<b>4,270</b>	<b>4,610</b>	<b>24,575</b>	<b>0</b>	<b>24,575</b>

SOURCE OF FUNDS							TOTAL FUNDS	REINBUR SABLES	NON-REIN BURSABLES
	1980	1981	1982	1983	1984	1985			
G.O. BONDS AUTH	2,820								
G.O. BONDS UNAUTH		3,017	3,851	3,370	3,906	4,246	21,210	0	
REVENUE BONDS	0	0	0	0	0	0	0		
FEDERAL GRANT	300	373	349	580	364	364	2,330	2,330	
STATE GRANT	1,035	0	0	0	0	0	1,035	1,035	
CONTRIBUTIONS	0	0	0	0	0	0	0		
OPERATING REV	0	0	0	0	0	0	0		
OTHER	0	0	0	0	0	0	0		
<b>TOTAL</b>	<b>4,155</b>	<b>3,390</b>	<b>4,200</b>	<b>3,950</b>	<b>4,270</b>	<b>4,610</b>	<b>24,575</b>	<b>3,365</b>	<b>21,210</b>

OPERATING AND MAINTENANCE COST ESTIMATE							OPERATING BUDGET UNITS WITH MAJOR IMPACTS	
OPERATING EXPENDITURES	0	111	233	422	514	651	4450	
OPERATING REVENUES	0	0	0	0	0	0	0	
<b>NET OPERATING COST</b>	<b>0</b>	<b>111</b>	<b>233</b>	<b>422</b>	<b>514</b>	<b>651</b>	<b>0</b>	



MUNICIPALITY OF ANCHORAGE - CIP - 5  
CAPITAL IMPROVEMENT PROJECT SCOPE SUMMARY

Department <b>Cultural and Recreational Services</b>		Account Code <b>0461-4492</b>
Program Category <b>Parks and Recreational</b>		Project Category <b>Park Development</b>
PROJECT TITLE	SUMMARY OF PROJECT SCOPE	
Completion of 1978 Projects	1980 - Jewel Lake Park (110) and Russian Jack Springs Rd. Paving (40).	
Neighborhood Parks	1980-85 - Continuing program of improvement : Lynn Ary (150); Creekside (150); Huffman (150); Hamilton (90); Cresent (200); *Pfleiger (60); Oceanview (60); Sand Lake (80); DeLong (120); O'Malley (60); Tarwater (50); Campbell/Taku (50); Elderberry (50); *Nadine (40); Pleasant Dr. (30); Edna Fisk (50); Springer (80); Arctic/Benson (160); Willow & 31st (30); Valley Park (50); University (50); *Abbott (100); Rabbit Creek (60); Roosevelt (40); Northwood School (40); Pop Carr (50); Shady Birch (50); Standish (30); *Crescent (100); Northwood (150); Heather (150); Woodland (40); Sundi (50); *Seward & 77th (100); Jade (60); McKee (40); Dimond Estates (100); Barbara (50); Quyana (100); Jacobson (50).	
Community Parks (20 to 100 acres. Serve a large area. In addition to all above, can contain ballfields, soccer fields, group picnic areas and trails.) <u>Note:</u> * is end of year.	1980-1985 - Continuing program of improvement: Cheney Lake (100); Nunaka Valley (70); Seppala (100); Mt. View Military (60); *Jewel Lake (60); Cheney Lake (100); Seppala (300); Nunaka Valley (80); *Muldoon (230); Centennial (180); Mt. View Military (100); Cheney Lake (100); *Muldoon (100); Minnesota South (220); Johns (140); *Rabbit Creek Bluff (240); Central Klatt (300); Minnesota South (130); *Windemere South (360); Rabbit Creek Bluff (160); Jewel Lake (100).	
Special Facilities	1980 - Visitor Center Plaza - landscaping improvements and flagstones will be installed (60). 1980 - Ship Creek Overlook (225). 1980-1985 - Improvement at swimming beaches - Spenard, Goose, Sand, Jewel, Cheney & Taku/Campbell Park (40) (60) (70) (120) (220) (100). 1980-1985 - Multi-purpose playfields - selected & built specifically for play & sports in areas away from downtown (60) (100) (420) (290) (560) (400). 1985 - Handicapped Recreation Center - a central facility will be modified to provide a recreation center designed for use by handicapped persons (750). 1985 - Arboretum - a facility depicting the native flora which can survive locally will be built for assistance & instruction of public (1,360).	
On-going Programs	1980-1985 - Handicapped Adaptations - Federal law requires public facilities to be barrier-free for access by handicapped persons (700). 1981-1985 - Tree planting - Provides for transplanting trees onto public property (280). 1980-1985 - Upgrading parks - a continuing program for improvements including contouring, walkway changes, play equipment replacement (740).	

MUNICIPALITY OF ANCHORAGE – CIP - 5  
 CAPITAL IMPROVEMENT PROJECT SCOPE SUMMARY

Department <b>Cultural and Recreational Services</b>		Account Code <b>0461-4492</b>
Program Category <b>Parks and Recreation</b>		Project Category <b>Park Development</b>
PROJECT TITLE	SUMMARY OF PROJECT SCOPE	
Campbell Creek Greenbelt	<p>1980-1985 - Landscaping - provides for improvements to public property - other facilities as well as parks (500).</p> <p>1980-1981 - Selected areas of the greenbelt will be improved with picnic, creek stabilization, access &amp; development (250) (370).</p> <p>1982 - Tennis courts will be added at Taku/Campbell (200); Parking area (160).</p>	




MUNICIPALITY OF ANCHORAGE – CIP - 5  
 CAPITAL IMPROVEMENT PROJECT SCOPE SUMMARY

Department Cultural and Recreational Services		Account Code 0461-4492
Program Category Parks and Recreation		Project Category Park Development
PROJECT TITLE	SUMMARY OF PROJECT SCOPE	
Chester Creek Greenbelt	1983 - Access at Taku (260); Play areas, access & parking areas (350). 1985 - Access, parking, picnic and play areas in Emerald Hills area (290).  1980 - Mulcahy Football AstroTurf - artificial turf will be installed to extend the use of the field (980); upgrading Sports Complex (100). 1980 - Sunrise at East 20th (50). 1981 - Lake Otis Playfield Irrigation - will install water system to ballfield (100). 1981 - Mulcahy Ballfield Irrigation - four ballfields will have irrigation system installed (140). 1981 - Mulcahy, paving at bleachers - dust control (50). 1981 - Westchester Fountain - a simple fountain on the west side of Minnesota (280). 1982 - Hillcrest Ski Hill (150).	
Rabbit Creek Greenbelt	1981 - Brush clearing and access will be provided (160). 1982 - Parking areas and picnic facilities will be built (330).	
Russian Jack Springs Park	1980 - Rebuild chalet which burned in 1979 (560). 1981 - Improve and enlarge picnic area and parking areas for large groups (160). 1982 - Lighting of the hockey rinks and tennis courts. Improve parking area (200). 1983 - Provide irrigation system to the golf course. Improve golf greens & bleachers at hockey area (440). 1984 - Increase parking area at hockey arena (380). 1985 - Improve northern access (90).	
Goose Lake Park	1980 - Refurbishing picnic shelter area, remodeling bath houses (190). 1981 - Storage building for aquatics program (180). 1982 - Fence and gate improvements. Parking lot improvements (110).	
Delaney Park	1980 - Ballfield irrigation system (50). 1981 - Upgrading of locomotive area and Rose Garden (40). 1983 - Four new tennis courts with backboard area (200).	
Earthquake Park	1980 - Rebuilding of stairway and improvement of parking lot (80). 1981 - New explanation signs, rest areas, picnic areas (90).	
Kincaid Park	1980 - Access and parking areas in central location (90). 1981 - Access, parking in north area (160).	

MUNICIPALITY OF ANCHORAGE – CIP - 5  
 CAPITAL IMPROVEMENT PROJECT SCOPE SUMMARY

Department <b>Cultural and Recreational Services</b>		Account Code <b>0461-4492</b>
Program Category <b>Parks and Recreation</b>		Project Category <b>Park Development</b>
PROJECT TITLE	SUMMARY OF PROJECT SCOPE	
Hillside Park	1980 - Access and parking areas near ski lift area (40). 1981 - Parking paving (110).	
Far North Bicentennial Park	1982 - Access and parking areas to the active recreation sections of the park (600). 1983 - Access and picnic facilities at ten locations (380).	

MUNICIPALITY OF ANCHORAGE – CIP - 4  
 CAPITAL IMPROVEMENT PROJECT FINANCIAL SUMMARY

Department Cultural and Recreational Services				Account Code 0461-4492					
Program Category Parks and Recreation				Project Category Park Development					
PROJECT TITLE	TOTAL PROJECT COST						BONDS <input checked="" type="checkbox"/> G.O. <input type="checkbox"/> REV	OTHER LOCAL	STATE OR FEDERAL FUNDS
	1980	1981	1982	1983	1984	1985			
THOUSANDS OF DOLLARS									
Point Woronzof Park				200	1,500		1,700		
Sydney Laurence Auditorium			500	450			950		
<b>TOTALS</b> 	4,155	3,390	4,200	3,950	4,270	4,610	21,210		2,330



MUNICIPALITY OF ANCHORAGE – CIP - 5  
 CAPITAL IMPROVEMENT PROJECT SCOPE SUMMARY

Department Cultural and Recreational Services		Account Code 0461-4492
Program Category Parks and Recreation		Project Category Park Development
PROJECT TITLE	SUMMARY OF PROJECT SCOPE	
Point Woronzof Park	1983-84 - Access, parking and picnic areas will be developed. Golf course planning will begin (200). Golf course - start of construction (1,500).	
Sydney Laurence Auditorium	1982 - Acoustical treatment for the auditorium and stage. Light rigging supports and tracks (500). 1983 - A computerized control system for the auditorium and stage lights. A new concert piano will be bought (450).	

MUNICIPALITY OF ANCHORAGE – CIP - 1  
DEPARTMENT CAPITAL NEEDS ANALYSIS

Department	Cultural and Recreational Services
Program Category	Parks and Recreation CIB - Trails Program

## POLICY GOALS

Begin the implementation of the newly passed Comprehensive Trails Plan.

Continue a high level of development of the bike trail system.

## SIX-YEAR DEPARTMENT GOALS AND STRATEGY

Secure right-of-way for five miles of new trail each year through the dedication process of the subdivision regulations

Clear and construct three miles of footpaths each year.

Build seven miles (11 km) of new bike trails each year.

Secure cooperation of Public Works and DOT/PF to provide for bicycle travel on all new and rebuilt roads.

## PRIORITY CRITERIA

Mayor's Policy Guidelines

Standards/Community Balance

Fiscal constraints

Availability of State Land Selection Funds

Availability of grant funds

Commission/Assembly/Public input

MUNICIPALITY OF ANCHORAGE - CIP - 2  
EXISTING CAPITAL BUDGET SUMMARY

Department	Cultural and Recreational Services
Project Category	Trails Plan Development

EXISTING CAPITAL IMPROVEMENT BUDGET/PROJECTS COMPLETED DURING PRIOR YEAR			
PROJECT TITLE/COST CENTER	Original CIB Cost Est.	Total Current Funding	EXPLANATION/STATUS
Jewel Lk Rd Bike Tr. 449101		190	\$45,000 over-run covered from 449058. Target date 7/79.
Dimond Stub Bike Tr. 449102		70	\$5,000 excess will be transferred to other projects.
Tudor East of "C" 449103		155	In process. Target date 9/79. <u>\$50,000 needed.</u>
AMU/Wesleyan 449104		5	Partially designed; insufficient funds for construction. Deferred.
36th Ave E. of Seward 449105		10	Partially designed; insufficient funds for construction; <u>\$200,000 needed.</u>
Abbott Road to Birch		0	State grant expected.
NLB - West of A.R.R. 449106		25	Deferred until street widening; funds transferred to other projects.
Lake Otis-So of Tudor 449107		120	In process; State grants in addition. <u>\$100,000 needed.</u>
Fish Creek Stubs 449108		35	State grant of \$35,000 awarded. Excess will be transferred.
Misc. Stubs 449109		1	Expended.
1976 Completion 449110		10	Over-run of \$4,000 will be covered from other projects; Old contract. 95% complete; Target date 4/79.
Unprogrammed Auth. 449111		5	Being transferred to other projects.
1975 Completion 449112		5	Over-run of \$5,000 will be covered from other projects; Old contract. 95% complete; Target date 4/79. <u>\$20,000 needed.</u>
Arctic/Campbell Bridge 449113		45	Contribution to Public Works bridge project.
			Note: \$370,000 needed for completion of these projects.

MUNICIPALITY OF ANCHORAGE  
CAPITAL PROJECT CATEGORY SUMMARY

DEPARTMENT-UTILITY: CULTURAL & RECREATIONAL S		PROJECT CATEGORY: TRAILS PLAN DEVELOPMENT								
THOUSANDS OF DOLLARS							FUTURE	PRIOR	TOTAL	
							PROJECT	YEARS	PROJECT	
							COST	APPROP	COST	
	1980	1981	1982	1983	1984	1985				
<b>CAPITAL INVESTMENT COSTS</b>										
PLANNING AND DESIGN	0	0	0	0	0	0	0			
LAND AND R.O.W.	220	284	102	196	229	366	1,397			
CONSTRUCTION	929	2,000	1,178	1,605	1,504	1,607	8,823			
EQUIPMENT	40	1	2	2	2	3	50			
INTERFUND CHARGES	381	675	378	557	585	634	3,210			
OTHER	0	0	0	0	0	0	0			
<b>TOTAL</b>	<b>1,570</b>	<b>2,960</b>	<b>1,660</b>	<b>2,360</b>	<b>2,320</b>	<b>2,610</b>	<b>13,480</b>	<b>0</b>	<b>13,480</b>	
							<b>TOTAL</b>	<b>REIMBUR</b>	<b>NON-REIM</b>	
							<b>FUNDS</b>	<b>SABLES</b>	<b>BURSABLES</b>	
<b>SOURCE OF FUNDS</b>										
G.O. BONDS AUTH	1,090									
G.O. BONDS UNAUTH		2,670	1,450	2,090	2,020	2,250	11,570	0		
REVENUE BONDS	0	0	0	0	0	0	0			
FEDERAL GRANT	0	0	0	0	0	0	0	0		
STATE GRANT	480	290	210	270	300	360	1,910	1,910		
CONTRIBUTIONS	0	0	0	0	0	0	0			
OPERATING REV	0	0	0	0	0	0	0			
OTHER	0	0	0	0	0	0	0			
<b>TOTAL</b>	<b>1,570</b>	<b>2,960</b>	<b>1,660</b>	<b>2,360</b>	<b>2,320</b>	<b>2,610</b>	<b>13,480</b>	<b>1,910</b>	<b>11,570</b>	
<b>OPERATING AND MAINTENANCE COST ESTIMATE</b>							<b>OPERATING BUDGET UNITS WITH MAJOR IMPACTS</b>			
OPERATING EXPENDITURES	0	11	32	51	86	122	4450			
OPERATING REVENUES	0	0	0	0	0	0	0			
<b>NET OPERATING COST</b>	<b>0</b>	<b>11</b>	<b>32</b>	<b>51</b>	<b>86</b>	<b>122</b>	<b>0</b>			

MUNICIPALITY OF ANCHORAGE – CIP - 4  
 CAPITAL IMPROVEMENT PROJECT FINANCIAL SUMMARY

Department Cultural and Recreational Services				Account Code 0461-4491					
Program Category Parks and Recreation				Project Category Trails Plan Development					
PROJECT TITLE	TOTAL PROJECT COST						BONDS	OTHER LOCAL	STATE OR FEDERAL FUNDS
	1980	1981	1982	1983	1984	1985	<input checked="" type="checkbox"/> G.O. <input type="checkbox"/> REV		
THOUSANDS OF DOLLARS									
Completion of 1978 Bike Trails	370						170		200
Stubs/Curb. Cuts/Striping	220	30	40	50	50	60	190		260
Trail ROW Purchase	400	430	470	500	540	590	2,930		
Footpaths Construction	140	260	120	170	200	120	190		820
Interpretive Trails			100	120	100		320		
"C" Street Bike Trail	150	120					270		
Kincaid/Hillside Ski/Hike Trails		220					220		
Campbell Creek Bike/Ski Trails		350	220	490	270		1,330		
Chester Creek Bike/Ski Trail		60					60		
Jewel Lake/Fish Creek Bike Trail		100					100		
Seward Highway Bike Trail		230	180	240			650		
Glenn Highway Bike/Ski Trail			280				280		
O'Malley Bike/Ski Loop				300		470	770		
Ship Creek Bike/Ski Trail			150		610		760		
Interconnecting Bike/Ski Trails	290	1,160	100	490	740	1,180	3,330		630
<b>TOTALS</b> ➤	1,570	2,960	1,660	2,360	2,510	2,420	11,570		1,910

MUNICIPALITY OF ANCHORAGE - CIP - 5  
 CAPITAL IMPROVEMENT PROJECT SCOPE SUMMARY

Department Cultural and Recreational Services		Account Code 0461-4491
Program Category Parks and Recreation		Project Category Trails Plan Development
PROJECT TITLE	SUMMARY OF PROJECT SCOPE	
Completion of 1978 Bike Trails	1980 - Completion of contracts in process (170); 36th - both sides east of Seward - 4.8 km. (200).	
Stubs/Curb Cuts/Striping	1980-85 - Provides short connections to subdivisions; provides for signing; for curb cuts to downtown; striping to make Type III trails; provides for a sweeper vacuum trail cleaner.	
Trail ROW Purchase	1980-85 - Program to acquire easements and ROW according to the Trails Plan for all types of trails.	
Footpaths Construction	1980-85 - Provides for clearing pathways and preparing the tread for walkers, hikers, skiers and other users.	
Interpretive Trails	1982-83-84 - Interpretive boardwalk trails in Baxter Bog, Bentzen Lake & Johns Park.	
"C" Street Bike Trail	1980 - Rebuild inferior and deteriorated sections - 4.8 km.; 1981 - complete curb cuts to 9th Avenue.	
Kincaid/Hillside Ski/Hike Trails	1981 - Develop new trails in these two parks.	
Campbell Creek Bike/Ski Trails	1981 - Old Seward to Lake Otis - 2.3 km.; 1982 - "C" St. to Old Seward - 4.5 km.; 1983 - Folker to Bicentennial Park - 2.7 km.; 1984 - Piper St. east - 2.5 km.	
Chester Creek Bike/Ski Trail	1981 - Nichols to Bragaw - 0.8 km.	
Jewel Lake/Fish Creek Bike Trail	1981 - Rebuilding Turnagain Section on both sides - 1.6 km. & Int'l. intersection.	
Seward Highway Bike Trail	1981 - O'Malley to DeArmoun - 3.0 km.; 1982 - Northern Lights to Chester - 0.8 km.; 1983 - Tudor to Northern Lights - 1.6 km.	
Glenn Highway Bike/Ski Trail	1982 - Muldoon to Airport Heights - 5.1 km.	
O'Malley Bike/Ski Loop	1983 - O'Malley to Birch & Birch to Abbott - 6.5 km.; 1985 - Birch south to DeArmoun 5.8 km.	
Ship Creek Bike/Ski Trail	1982 -84 - Connects Muldoon Rd. to Bartlett High to downtown via Ship Creek - 10.3 km	
Interconnecting Bike/Ski Trails	1980 - Continuation-Mt. view to downtown 1981 - Tudor-Minnesota to "C" - 1.3 km.; Baxter Rd. - 1.8 km.; Muldoon - Nunaka Valley connection at 6th - 4.8 km.; Patterson north of Tudor - 1.6 km. 1982 - 88th Avenue to Jewell Lake Rd. - 1.8 km. 1983 - Raspberry-Kincaid Park to Jewell Lake Rd. - 3.2 km. 1984 - Dimond-Kincaid Park to Jewell Lake Rd. - 3.5 km; Johns Park to Seward-1.7 km.	

MUNICIPALITY OF ANCHORAGE – CIP - 5  
 CAPITAL IMPROVEMENT PROJECT SCOPE SUMMARY

Department Cultural and Recreational Services		Account Code 0461-4491
Program Category Parks and Recreation		Project Category Trails Plan Development
PROJECT TITLE	SUMMARY OF PROJECT SCOPE	
Interconnecting Bike/Ski Trails (cont.)	1985 - 36th-Arctic to Seward - 1.3 km; 36th-Spenard to Arctic - .8 km.; Johns Rd. south of Klatt - 1.9 km.; Minnesota-Hillcrest to Tudor - 3.2 km.; UAA/APU/Wesleyan - 1.7 km.; Victor and 100th - 1.7 km.	

MUNICIPALITY OF ANCHORAGE - CIP - 1  
DEPARTMENT CAPITAL NEEDS ANALYSIS

Department	Cultural and Recreational Services
Program Category	Chugiak/Eagle River Recreation Service Area

## POLICY GOALS

1. To provide a wide range of cultural and recreational opportunities to all segments of the Chugiak/Eagle River community.
2. To improve the availability and quality of cultural and recreational experiences in the Chugiak/Eagle River community.

Objectives: a. To fund local non-profit groups involved in the development of recreational facilities open to the entire community.

b. To provide funding to insure that existing facilities will be properly maintained and functional.

c. To improve the capability of existing facilities to meet recreation demand.

d. To fund projects which are most in demand as indicated by community input.

Resource Documents: National Recreation and Park Assn., Facility Standards; Municipal Comprehensive Plan, Eklutna/Eagle River Comprehensive Plan.

## SIX-YEAR DEPARTMENT GOALS AND STRATEGY

During the next six years the Chugiak/Eagle River Service Area will concentrate on securing for each part of Chugiak/Eagle River sufficient recreational facilities to meet recreational demand. Principal efforts will be towards meeting those activities most in demand such as trails, ballfields, tennis courts, and picnic area.

The Recreational Board of Supervisors will continue to work in conjunction with volunteer groups and community organizations as a means of implementing its policies of recreational development.

More communications with the Community Councils in the area.

Continue to coordinate the development program with Land Trust Council and making use of land for recreational purposes. The Service Area will maintain oversight on plans for development of Eklutna, Inc., and others and will coordinate with Planning and Zoning to insure that cultural and recreational facilities are considered in the development proposals.

## PRIORITY CRITERIA

Fiscal Constraints  
Standards/Community Balance  
Mayor's Policy Guidelines  
Advisory Commission/Community Input  
Assembly Policy  
Availability of Grant Funds  
Bond Funding Constraints and Availability



MUNICIPALITY OF ANCHORAGE – CIP - 2  
EXISTING CAPITAL BUDGET SUMMARY

Department	Cultural and Recreational Services
Project Category	Chugiak/Eagle River Recreation Service Area

EXISTING CAPITAL IMPROVEMENT BUDGET/PROJECTS COMPLETED DURING PRIOR YEAR

PROJECT TITLE/COST CENTER	Original CIB Cost Est.	Total Current Funding	EXPLANATION/STATUS
CBA - Playground Equipment 447501		30,000	Project to be implemented in 1979.
Chugiak High School - Target Retriever 447502		1,800	Equipment ordered will be installed. Target date - October 1979.
Birchwood/Homestead - Field Improvements 447503		10,000	Project completed by the School System, funds being held for additional improvements or re-programming.
Chugiak High School - Hockey Rink Paving 447504		48,000	Sent to Public Works to initiate the project.
Eagle River Lions' Park - Tennis Courts 447505		107,000	Sent to Public Works to initiate the project.
Eagle River - Bike Trails 447506		--	Project deleted. Grant not approved.
Izaak Walton League - Shelter 49ER01		--	Project to be completed June 1979 by Izaak Walton League.
Oberg Field - Babe Ruth 49ER02		14,000	To be completed July 1979.
Oberg Field - Little League 49ER03		20,000	To be programmed.
Eagle River - Picnic Facilities 49ER04		10,000	To be programmed.
Eagle River - Bleachers 49ER06		15,000	To be purchased in June 1979.

MUNICIPALITY OF ANCHORAGE  
CAPITAL PROJECT CATEGORY SUMMARY

DEPARTMENT-UTILITY: CULTURAL & RECREATIONAL S PROJECT CATEGORY: CHUGIAK-EAGLE RIVER REC

	THOUSANDS OF DOLLARS						FUTURE PROJECT COST	PRIOR YEARS APPROP	TOTAL PROJECT COST
	1980	1981	1982	1983	1984	1985			
<b>CAPITAL INVESTMENT COSTS</b>									
PLANNING AND DESIGN	0	0	0	0	0	0	0		
LAND AND R.O.W.	0	0	0	0	0	0	0		
CONSTRUCTION	33	811	19	0	0	0	863		
EQUIPMENT	27	18	0	0	5	0	50		
INTERFUND CHARGES	20	260	6	0	0	0	287		
OTHER	0	0	0	0	0	0	0		
<b>TOTAL</b>	<b>80</b>	<b>1,089</b>	<b>25</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>1,200</b>	<b>0</b>	<b>1,200</b>
<b>SOURCE OF FUNDS</b>									
							<b>TOTAL FUNDS</b>	<b>REIMBUR SABLES</b>	<b>NON-REIM BURSABLES</b>
G.O. BONDS AUTH	0								
G.O. BONDS UNAUTH		1,000	0	0	0	0	1,000	0	
REVENUE BONDS	0	0	0	0	0	0	0		
FEDERAL GRANT	0	0	0	0	0	0	0	0	
STATE GRANT	25	25	25	0	0	0	75	75	
CONTRIBUTIONS	55	64	0	0	5	0	125		
OPERATING REV	0	0	0	0	0	0	0		
OTHER	0	0	0	0	0	0	0		
<b>TOTAL</b>	<b>80</b>	<b>1,089</b>	<b>25</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>1,200</b>	<b>75</b>	<b>1,125</b>

THIS CATEGORY CAUSES NO SIGNIFICANT INCREASE IN TAX SUPPORTED OPERATING COSTS

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MUNICIPALITY OF ANCHORAGE - CIP - 4  
 CAPITAL IMPROVEMENT PROJECT FINANCIAL SUMMARY

Department Cultural and Recreational Services				Account Code 0462-4475					
Program Category Parks and Recreation				Project Category Chugiak/Eagle River Recreation					
PROJECT TITLE	TOTAL PROJECT COST						BONDS	OTHER LOCAL	STATE OR FEDERAL FUNDS
	1980	1981	1982	1983	1984	1985	<input checked="" type="checkbox"/> G.O. <input type="checkbox"/> REV		
THOUSANDS OF DOLLARS									
Bike Trails	25.0	25.0	25.0						75.0
Eagle River Lions' Park Imp.	25.5							26.5	
Eagle River Lions' Park - Equip.	20.0							20.0	
Edmonds Lake Park - Develop.	1.8							1.8	
Chugiak H. S. - Theater	8.0							8.0	
Chugiak H. S. - Rifle Range		15.0						15.0	
Indoor Ice Rink		1,000.0					1,000.0		
Izaak Walton Park - Shooting Rg		40.5						40.5	
Chugiak H. S. - Football Field		8.8						8.8	
Chugiak Community Cen - Playgrnd					5.0			5.0	
<b>TOTALS</b>	80.3	1,089.3	25.0	0.0	5.0	0.0	1,000.0	124.6	75.0

MUNICIPALITY OF ANCHORAGE – CIP - 5  
 CAPITAL IMPROVEMENT PROJECT SCOPE SUMMARY

Department	Cultural and Recreational Services	Account Code	0462-4475
Program Category	Parks and Recreation	Project Category	Chugiak/Eagle River Recreation
PROJECT TITLE	SUMMARY OF PROJECT SCOPE		
Bike Trails	To expand the existing bike trail system by connecting the Old Glenn Highway, the New Glenn Highway and Heritage Park along the Spur Road at Mile 16.		
Eagle River Lions' Park - Improvements	To improve the baseball fields at the park. The project will include the purchasing of bleachers (7 sets - 5 rows), landscaping, and irrigation of the fields.		
Eagle River Lions' Park - Equipment	The Eagle River Lions' Park will be improved through the ordering of the following equipment: swings, picnic grills, and a shelter. Also a fitness trail will be constructed.		
Edmonds Lake Park-Development	This project will be for the construction of a cross-country ski trail.		
Chugiak High School - Theater	To purchase theatrical equipment to be used in the Eagle River Schools.		
Indoor Ice Rink	To construct an indoor hockey rink.		
Chugiak H.S. - Rifle Range	The existing rifle range will be improved with the construction of a ready room.		
Izaak Walton Park-Shooting Rng.	To improve the shooting range at Izaak Walton Park.		
Chugiak H.S. Football Field	To purchase equipment for the football field.		
Chugiak Community Cen-Plygrnd.	To purchase replacement playground equipment.		

MUNICIPALITY OF ANCHORAGE – CIP - 1  
DEPARTMENT CAPITAL NEEDS ANALYSIS

Department Cultural/ Recreational Services

Program Category  
Library

POLICY GOALS

To provide reference and reader's guidance activities, to provide an exchange of all library materials within our facilities and other libraries throughout the world through intra and inter library loan, to provide service to hospitals and nursing homes and to order, receive, catalog, and process all books, periodicals, and other related materials, to circulate these to all residents for entertainment, education, research, and informational purposes. Special lecture, discussion and film programs are conducted for adults and story hour and craft programs are presented to children to encourage the use of our facilities.

SIX-YEAR DEPARTMENT GOALS AND STRATEGY

During this CIP period the department will construct a new headquarters library (79,500 square feet).

PRIORITY CRITERIA


1. This project has been planned for as a top priority item and a time schedule has been arranged.
2. This project is part of the Library Plan adopted by the Municipality.
3. The current headquarters library has insufficient space to provide necessary materials and services.
4. The Library Advisory Board passed a motion in May, 1978 in support of the headquarters library.
5. Breakthrough recommended construction of a headquarters library of 138,000 square feet.

MUNICIPALITY OF ANCHORAGE  
CAPITAL PROJECT CATEGORY SUMMARY

DEPARTMENT-UTILITY: CULTURAL & RECREATIONAL S PROJECT CATEGORY: LIBRARY

	THOUSANDS OF DOLLARS						FUTURE PROJECT COST	PRIOR YEARS APPROP	TOTAL PROJECT COST
	1980	1981	1982	1983	1984	1985			
<b>CAPITAL INVESTMENT COSTS</b>									
PLANNING AND DESIGN	1,051	0	0	0	0	0	1,051		
LAND AND R.O.W.	1,395	0	0	0	0	0	1,395		
CONSTRUCTION	10,815	0	0	0	0	0	10,815		
EQUIPMENT	1,006	0	0	0	0	0	1,006		
INTERFUND CHARGES	1,298	0	0	0	0	0	1,298		
OTHER	1,784	0	0	0	0	0	1,784		
<b>TOTAL</b>	<b>17,349</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,349</b>	<b>0</b>	<b>17,349</b>
<b>SOURCE OF FUNDS</b>									
							<b>TOTAL FUNDS</b>	<b>REINBUR SABLES</b>	<b>NON-REIM BURSABLES</b>
G.O. BONDS AUTH	14,215								
G.O. BONDS UNAUTH		0	0	0	0	0	14,215	0	
REVENUE BONDS	0	0	0	0	0	0	0		
FEDERAL GRANT	0	0	0	0	0	0	0	0	
STATE GRANT	3,110	0	0	0	0	0	3,110	3,110	
CONTRIBUTIONS	0	0	0	0	0	0	0		
OPERATING REV	0	0	0	0	0	0	0		
OTHER	24	0	0	0	0	0	24		
<b>TOTAL</b>	<b>17,349</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,349</b>	<b>3,110</b>	<b>14,239</b>
<b>OPERATING AND MAINTENANCE COST ESTIMATE</b>									
							<b>OPERATING BUDGET UNITS WITH MAJOR IMPACTS</b>		
OPERATING EXPENDITURES	0	0	0	204	735	793	4300		
OPERATING REVENUES	0	0	0	0	0	0	1424		
							1426		
							1428		
<b>NET OPERATING COST</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>204</b>	<b>735</b>	<b>793</b>	<b>4100</b>		

MUNICIPALITY OF ANCHORAGE – CIP - 4  
 CAPITAL IMPROVEMENT PROJECT FINANCIAL SUMMARY

Department Cultural and Recreational Services				Account Code 0401-4311					
Program Category Library				Project Category Library					
PROJECT TITLE	TOTAL PROJECT COST						BONDS	OTHER LOCAL	STATE OR FEDERAL FUNDS
	1980	1981	1982	1983	1984	1985	<input checked="" type="checkbox"/> G.O. <input type="checkbox"/> REV		
THOUSANDS OF DOLLARS									
Headquarters Library	17,115						14,215		2,900
Girdwood Branch Library	234							24	210
<b>TOTALS</b> 	17,349						14,215	24	3,110

MUNICIPALITY OF ANCHORAGE – CIP - 5  
 CAPITAL IMPROVEMENT PROJECT SCOPE SUMMARY

Department Cultural/Recreational Services		Account Code 0401-4311
Program Category Library		Project Category Library
PROJECT TITLE	SUMMARY OF PROJECT SCOPE	
Headquarters library	A headquarters library, 79,500 square feet with a 390 space parking lot on 4 acres of land. Funding will be through local bond request of \$14,214,000 and \$2,900,000 from the State of Alaska.	
Girdwood Branch Library	A branch library in Girdwood will be constructed as a part of the new Girdwood Elementary/Junior High School. The library will be 1600 square feet. It will be attached to the school building but will have its own entrance and will be independent of the school.	



MUNICIPALITY OF ANCHORAGE – CIP - 1  
DEPARTMENT CAPITAL NEEDS ANALYSIS

Department Cultural & Recreational Services

Program Category  
Performing Arts & Civic Center

POLICY GOALS

To encourage the development of a broad spectrum of performing and visual arts programs by providing a facility for performances and exhibitions in response to the 1975 Auerbach Master Plan the Anchorage Community Cultural Complex, Mayor's 1977 Advisory Commission for the Anchorage Center, the 1978 Breakthrough Proposal and the Assembly motion of November 8, 1978, placing a performing and civic center complex in the CIP. This facility will create a central location conducive to joint accomplishments, provide economy of construction, operation and maintenance, enable all disciplines to benefit from each other, provide design and work space for joint efforts and encourage performing and visual artists to cooperate in high quality productions.

SIX-YEAR DEPARTMENT GOALS AND STRATEGY

Beginning in 1984, the Municipality will construct a new performing arts and civic center complex (128,140 sq ft).

PRIORITY CRITERIA

1. There currently is inadequate space to carry out the full range of services that local performing and visual arts groups are capable of doing.
2. This project was part of the 1978 Breakthrough proposal.
3. The Anchorage Arts Advisory Commission passed a motion in April 1979, approving the CIP presented herein.
4. This facility may be funded in part by state monies. Assembly Resolution 77-115 specifically states that the Municipality will be responsible for furnishing land for this facility.

MUNICIPALITY OF ANCHORAGE  
CAPITAL PROJECT CATEGORY SUMMARY

DEPARTMENT-UTILITY: CULTURAL & RECREATIONAL S		PROJECT CATEGORY: CULTURAL/PERFORMING ARTS CENTER								
THOUSANDS OF DOLLARS							FUTURE	PRIOR	TOTAL	
							PROJECT	YEARS	PROJECT	
							COST	APPROP	COST	
	1980	1981	1982	1983	1984	1985				
<b>CAPITAL INVESTMENT COSTS</b>										
PLANNING AND DESIGN	0	0	0	0	1,958	0	1,958			
LAND AND R.O.W.	0	0	0	0	7,558	0	7,558			
CONSTRUCTION	0	0	0	0	22,100	0	22,100			
EQUIPMENT	0	0	0	0	1,049	0	1,049			
INTERFUND CHARGES	0	0	0	0	2,652	0	2,652			
OTHER	0	0	0	0	1,571	0	1,571			
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,888</b>	<b>0</b>	<b>36,888</b>	<b>0</b>	<b>36,888</b>	
							<b>TOTAL</b>	<b>REIMBUR</b>	<b>NON-REIM</b>	
							<b>FUNDS</b>	<b>SABLES</b>	<b>BURSABLES</b>	
<b>SOURCE OF FUNDS</b>										
G.O. BONDS AUTH	0									
G.O. BONDS UNAUTH		0	0	0	6,000	0	6,000	0		
REVENUE BONDS	0	0	0	0	0	0	0			
FEDERAL GRANT	0	0	0	0	30,888	0	30,888	0		
STATE GRANT	0	0	0	0	0	0	0	30,888		
CONTRIBUTIONS	0	0	0	0	0	0	0			
OPERATING REV	0	0	0	0	0	0	0			
OTHER	0	0	0	0	0	0	0			
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,888</b>	<b>0</b>	<b>36,888</b>	<b>30,888</b>	<b>6,000</b>	

THIS CATEGORY CAUSES NO SIGNIFICANT INCREASE IN TAX SUPPORTED OPERATING COSTS  
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MUNICIPALITY OF ANCHORAGE – CIP - 4  
 CAPITAL IMPROVEMENT PROJECT FINANCIAL SUMMARY

Department Cultural and Recreational Services				Account Code 0401-4520					
Program Category Performing Arts & Civic Center				Project Category Performing Arts & Civic Center					
PROJECT TITLE	TOTAL PROJECT COST						BONDS	OTHER LOCAL	STATE OR FEDERAL FUNDS
	1980	1981	1982	1983	1984	1985	<input checked="" type="checkbox"/> G.O. <input type="checkbox"/> REV		
THOUSANDS OF DOLLARS									
Performing Arts and Civic Center Complex					36,888		6,000		30,888
TOTALS					36,888		6,000		30,888

MUNICIPALITY OF ANCHORAGE – CIP - 5  
 CAPITAL IMPROVEMENT PROJECT SCOPE SUMMARY

Department	Cultural and Recreational Services	Account Code	0401-4520
Program Category	Performing Arts & Civic Center	Project Category	Performing Arts & Civic Center

PROJECT TITLE	SUMMARY OF PROJECT SCOPE
<p>Performing Arts and Civic Center Complex</p>	<p>This project will provide space to house a concert hall, drama theatre, visual arts center and shared space including administrative offices, ancillary and other related facilities. In addition requirements include purchase of land* (150,000 sq ft.), landscaping (\$ sq.ft.) and purchase of artworks (1% of construction costs).</p> <p>* Purchase of land assumes a CBD location pending further clarification of site which must still be determined by the normal municipal planning process.</p>

MUNICIPALITY OF ANCHORAGE – CIP - 2  
EXISTING CAPITAL BUDGET SUMMARY

Department	Cultural and Recreational Services
Project Category	Community Development Block Grants

EXISTING CAPITAL IMPROVEMENT BUDGET/PROJECTS COMPLETED DURING PRIOR YEAR

PROJECT TITLE/COST CENTER	Original CIB Cost Est.	Total Current Funding	EXPLANATION/STATUS
Recreational Development Fairview (1553)		353	85% Complete. Buying land for Fairview Community Center.
Parkland Acquisition Spenard (1572)		400	20% Complete. Appraisal done. Offer made, Negotiation continuing.
Park Development 45th & Taft (1580)		15	50% Complete. Delayed by accounting problem.
Park Acquisition Campbell (1573)		75	Complete. Supplemented by \$50,000 from G. O. Bond funding.
Government Hill School Renovation (1579)		600	5% Complete. Delayed by Seismic damage problems (includes \$300,000 State Appropriation)
Nunaka Valley Park Dev. (1585)		20	80% Complete. More funds needed for parking lot.
Fairview Land Acquisition (1586)		87	85% Complete. See 1553 above.
Scenic Park Development (1546)		15	0% Delayed by HUD
Develop Woodland Park (1597)		100	0% Delayed by HUD
Acquire Parkland 36th & Arctic (1598)		500	0% Delayed by HUD
Develop Willow Housing Park (1597)		30	0% Delayed by HUD
Eagle River-Develop Lion's Park (1596)		59	0% Delayed by HUD
Campbell/Taku Development (1595)		30	0% Delayed by HUD

MUNICIPALITY OF ANCHORAGE  
CAPITAL PROJECT CATEGORY SUMMARY

DEPARTMENT-UTILITY: CULTURAL & RECREATIONAL S PROJECT CATEGORY: COMMUNITY DEVELOPMENT BLOCK GRANT

	THOUSANDS OF DOLLARS						FUTURE PROJECT COST	PRIOR YEARS APPROP	TOTAL PROJECT COST
	1980	1981	1982	1983	1984	1985			
<b>CAPITAL INVESTMENT COSTS</b>									
PLANNING AND DESIGN	136	0	0	0	0	0	136		
LAND AND R.O.W.	0	0	0	0	0	0	0		
CONSTRUCTION	2,504	0	0	0	0	0	2,504		
EQUIPMENT	100	0	0	0	0	0	100		
INTERFUND CHARGES	25	0	0	0	0	0	25		
OTHER	0	0	0	0	0	0	0		
<b>TOTAL</b>	<b>2,765</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,765</b>	<b>0</b>	<b>2,765</b>
<b>SOURCE OF FUNDS</b>									
							<b>TOTAL FUNDS</b>	<b>REIMBUR SABLES</b>	<b>NON-REIM BURSABLES</b>
G.O. BONDS AUTH	0						0	0	
G.O. BONDS UNAUTH		0	0	0	0	0	0	0	
REVENUE BONDS	0	0	0	0	0	0	0		
FEDERAL GRANT	2,765	0	0	0	0	0	2,765	2,765	
STATE GRANT	0	0	0	0	0	0	0	0	
CONTRIBUTIONS	0	0	0	0	0	0	0		
OPERATING REV	0	0	0	0	0	0	0		
OTHER	0	0	0	0	0	0	0		
<b>TOTAL</b>	<b>2,765</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,765</b>	<b>2,765</b>	<b>0</b>

OPERATING AND MAINTENANCE  
COST ESTIMATE

OPERATING EXPENDITURES	0	388	838	905	977	1,055
OPERATING REVENUES	0	0	0	0	0	0
<b>NET OPERATING COST</b>	<b>0</b>	<b>388</b>	<b>838</b>	<b>905</b>	<b>977</b>	<b>1,055</b>

OPERATING BUDGET UNITS  
WITH MAJOR IMPACTS

4450  
4440  
4430  
0  
0



MUNICIPALITY OF ANCHORAGE – CIP - 5  
 CAPITAL IMPROVEMENT PROJECT SCOPE SUMMARY

Department Cultural and Recreational Services		Account Code 0461-4492
Program Category Parks and Recreation		Project Category Community Development Block Grant
PROJECT TITLE	SUMMARY OF PROJECT SCOPE	
Fairview/Eastchester Park Develop.	1980 - Development of additional recreational facilities in park	
Fairview Recreational Facility	1980 - Construction of a recreational facility to begin in 1979.	
Mt. View/McPhee Park Development	1980 - Development of recreational facilities - military lease land	
Mt. View Community Center	1980 - Complete development of park - lighting and fencing	
Nunaka Valley Park Development	1980 - Development of additional recreational facilities in park	
Spenard/Northwood Park Development	1980 - Development of new park with recreational facilities	
Spenard/Neighborhood Facility	1980 - Construction of building for community activities	
Abbott Loop/Nadine Park Development	1980 - Development of new park with recreational facilities	
Russian Jack Springs Park Tot Lot	1980 - Development of two tot lots adjacent to picnic area	
Taku/Campbell Greenbelt Park Develop.	1980 - Development of new park with recreational facilities	



MUNICIPALITY OF ANCHORAGE – CIP - 1  
DEPARTMENT CAPITAL NEEDS ANALYSIS

Department	Cultural and Recreational Services
Program Category	Anchorage Recreation Parks and Recreation / Complexes

POLICY GOALS

Recognizing the value of recreation to the quality of life of Anchorage citizens, a program of recreation facility and program development is to be pursued.

SIX-YEAR DEPARTMENT GOALS AND STRATEGY

Beginning in 1981, the Municipality will develop six new community recreation facilities within the Park and Recreation Service Area. In addition to the Fairview Recreation Center, which will be built in 1980, recreation facilities will be constructed to serve the following areas: Spenard, Muldoon, Sand Lake, Campbell Lake, Mountain View-Airport Heights, Oceanview-Hillside and Lake Otis. As part of this program the Downtown Community Recreation Center will be improved.

The Mulcahy Sports Complex area will be improved with a spectator arena, a covered stadium, additional ice rink, improved parking and rehabilitated tennis courts.

PRIORITY CRITERIA

Fiscal constraints  
Standards/Community Balance  
Availability of State Funds  
Anchorage Recreation Facilities Committee

MUNICIPALITY OF ANCHORAGE – CIP - 2  
 EXISTING CAPITAL BUDGET SUMMARY

Department	Cultural and Recreational Services
Project Category	Parks and Recreation / Anchorage Recreation Complexes

EXISTING CAPITAL IMPROVEMENT BUDGET/PROJECTS COMPLETED DURING PRIOR YEAR

PROJECT TITLE/COST CENTER	Original CIB Cost Est.	Total Current Funding	EXPLANATION/STATUS
Fairview Community Center	3,200	3,200	This project has been funded through a Community Development Block Grant and through a State grant. Citizen participation in the design process has been underway. Architectural services are to be completed in early 1980. Construction will be well underway by the end of 1980.

MUNICIPALITY OF ANCHORAGE  
CAPITAL PROJECT CATEGORY SUMMARY

DEPARTMENT-UTILITY: CULTURAL & RECREATIONAL S PROJECT CATEGORY: ANCHORAGE RECREATION COMPLEXES

	THOUSANDS OF DOLLARS						FUTURE PROJECT COST	PRIOR YEARS APPROP	TOTAL PROJECT COST
	1980	1981	1982	1983	1984	1985			
<b>CAPITAL INVESTMENT COSTS</b>									
PLANNING AND DESIGN	1,050	0	0	0	0	0	1,050		
LAND AND R.O.W.	3,200	0	0	0	0	0	3,200		
CONSTRUCTION	39,110	0	0	0	0	0	39,110		
EQUIPMENT	1,970	0	0	0	0	0	1,970		
INTERFUND CHARGES	2,972	0	0	0	0	0	2,972		
OTHER	398	0	0	0	0	0	398		
<b>TOTAL</b>	<b>48,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,700</b>	<b>0</b>	<b>48,700</b>
<b>SOURCE OF FUNDS</b>									
							<b>TOTAL FUNDS</b>	<b>REIMBUR SABLES</b>	<b>NON-REIM BURSABLES</b>
G.O. BONDS AUTH	0						0	0	
G.O. BONDS UNAUTH		0	0	0	0	0	0	0	
REVENUE BONDS	0	0	0	0	0	0	0	0	
FEDERAL GRANT	0	0	0	0	0	0	0	0	
STATE GRANT	48,700	0	0	0	0	0	48,700	48,700	
CONTRIBUTIONS	0	0	0	0	0	0	0		
OPERATING REV	0	0	0	0	0	0	0		
OTHER	0	0	0	0	0	0	0		
<b>TOTAL</b>	<b>48,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,700</b>	<b>48,700</b>	<b>0</b>
<b>OPERATING AND MAINTENANCE COST ESTIMATE</b>									
								<b>OPERATING BUDGET UNITS WITH MAJOR IMPACTS</b>	
OPERATING EXPENDITURES	0	806	3,483	3,762	4,063	4,388		4440	
OPERATING REVENUES	0	202	872	941	1,017	1,098		0	
USE FEES								0	
<b>NET OPERATING COST</b>	<b>0</b>	<b>604</b>	<b>2,611</b>	<b>2,820</b>	<b>3,046</b>	<b>3,290</b>		<b>0</b>	



MUNICIPALITY OF ANCHORAGE – CIP - 5  
 CAPITAL IMPROVEMENT PROJECT SCOPE SUMMARY

Department Cultural and Recreational Services		Account Code 0461-4493														
Program Category Parks and Recreation		Project Category Anchorage Recreation Complexes														
PROJECT TITLE	SUMMARY OF PROJECT SCOPE															
Community Recreation Facilities	<p>Each of these community recreation facilities will be approximately 30,000 square feet in size. A gymnasium, multi-purpose rooms, weight-lifting room, an arts and crafts section, racquet ball/handball courts and a children's room would be considered as typical components; however, the actual design would be based upon each community's expressed interest. Each facility will be designed to serve about 30,000 people.</p> <table> <tr> <td>Spenard</td> <td>\$3,800,000</td> </tr> <tr> <td>Muldoon</td> <td>3,800,000</td> </tr> <tr> <td>Sand Lake/Campbell Lake</td> <td>3,800,000</td> </tr> <tr> <td>Mt. View/Airport Heights</td> <td>3,800,000</td> </tr> <tr> <td>Oceanview/Hillside</td> <td>3,800,000</td> </tr> <tr> <td>Lake Otis</td> <td>3,800,000</td> </tr> <tr> <td>Downtown Center Rehab.</td> <td>1,500,000</td> </tr> </table>		Spenard	\$3,800,000	Muldoon	3,800,000	Sand Lake/Campbell Lake	3,800,000	Mt. View/Airport Heights	3,800,000	Oceanview/Hillside	3,800,000	Lake Otis	3,800,000	Downtown Center Rehab.	1,500,000
Spenard	\$3,800,000															
Muldoon	3,800,000															
Sand Lake/Campbell Lake	3,800,000															
Mt. View/Airport Heights	3,800,000															
Oceanview/Hillside	3,800,000															
Lake Otis	3,800,000															
Downtown Center Rehab.	1,500,000															
Mulcahy Sports Complex Improvements	<p>Improvements will consist of a 5,000 seat arena, a cover over the football field, an additional ice sheet at Ben Boeke, increased and improved parking area, rehabilitation of existing tennis courts and land acquisition for the spectator arena.</p> <table> <tr> <td>Spectator Sports Arena</td> <td>\$13,000,000</td> </tr> <tr> <td>Stadium Roof</td> <td>8,660,000*</td> </tr> <tr> <td>Boeke Ice Arena Addition</td> <td>1,500,000</td> </tr> <tr> <td>Parking Lot Improvement</td> <td>490,000</td> </tr> <tr> <td>Tennis Court Rehabilitation</td> <td>750,000</td> </tr> </table> <p>*This figure represents the residual of the \$53 million. A study is presently being done by an Architect and a firm estimate has not yet been determined.</p>		Spectator Sports Arena	\$13,000,000	Stadium Roof	8,660,000*	Boeke Ice Arena Addition	1,500,000	Parking Lot Improvement	490,000	Tennis Court Rehabilitation	750,000				
Spectator Sports Arena	\$13,000,000															
Stadium Roof	8,660,000*															
Boeke Ice Arena Addition	1,500,000															
Parking Lot Improvement	490,000															
Tennis Court Rehabilitation	750,000															

MUNICIPALITY OF ANCHORAGE — CIP - 1  
DEPARTMENT CAPITAL NEEDS ANALYSIS

Department	Cultural and Recreational Services
Program Category	Parks and Recreation Eagle River-Chugiak Recreation Center

POLICY GOALS

Recognizing the value of recreation to the quality of life of Eagle River-Chugiak citizens, a program of recreation facility development is to be pursued.

SIX-YEAR DEPARTMENT GOALS AND STRATEGY

Beginning in 1981, the Municipality will develop a new community recreation facility to serve the Eagle River-Chugiak area.

PRIORITY CRITERIA

Fiscal Constraints  
Standards/Community Balance  
Availability of State Funds  
Anchorage Recreation Facilities Committee

MUNICIPALITY OF ANCHORAGE  
CAPITAL PROJECT CATEGORY SUMMARY

DEPARTMENT-UTILITY: CULTURAL & RECREATIONAL S PROJECT CATEGORY: EAGLE RIVER/CHUGIAK RECREATION CENTER

	THOUSANDS OF DOLLARS						FUTURE PROJECT COST	PRIOR YEARS APPROP	TOTAL PROJECT COST
	1980	1981	1982	1983	1984	1985			
<b>CAPITAL INVESTMENT COSTS</b>									
PLANNING AND DESIGN	220	0	0	0	0	0	220		
LAND AND R.O.W.	0	0	0	0	0	0	0		
CONSTRUCTION	3,130	0	0	0	0	0	3,130		
EQUIPMENT	152	0	0	0	0	0	152		
INTERFUND CHARGES	266	0	0	0	0	0	266		
OTHER	32	0	0	0	0	0	32		
<b>TOTAL</b>	<b>3,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,800</b>	<b>0</b>	<b>3,800</b>
<b>SOURCE OF FUNDS</b>									
							TOTAL FUNDS	REIMBUR SABLES	NON-REIM BURSABLES
G.O. BONDS AUTH	0								
G.O. BONDS UNAUTH		0	0	0	0	0	0	0	
REVENUE BONDS	0	0	0	0	0	0	0		
FEDERAL GRANT	0	0	0	0	0	0	0	0	
STATE GRANT	3,800	0	0	0	0	0	3,800	3,800	
CONTRIBUTIONS	0	0	0	0	0	0	0		
OPERATING REV	0	0	0	0	0	0	0		
OTHER	0	0	0	0	0	0	0		
<b>TOTAL</b>	<b>3,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,800</b>	<b>3,800</b>	<b>0</b>
<b>OPERATING AND MAINTENANCE COST ESTIMATE</b>									
								OPERATING BUDGET UNITS WITH MAJOR IMPACTS	
OPERATING EXPENDITURES	0	80	346	374	404	436		4440	
OPERATING REVENUES	0	20	88	95	103	111		0	
USE FEES								0	
<b>NET OPERATING COST</b>	<b>0</b>	<b>60</b>	<b>258</b>	<b>279</b>	<b>301</b>	<b>325</b>		<b>0</b>	





MUNICIPALITY OF ANCHORAGE – CIP - 5  
 CAPITAL IMPROVEMENT PROJECT SCOPE SUMMARY

Department Cultural and Recreational Services	Account Code 0462-4475
Program Category Parks and Recreation	Project Category Eagle River-Chugiak Recreation Center

PROJECT TITLE	SUMMARY OF PROJECT SCOPE
Community Recreation Facility	<p>A recreation facility of approximately 30,000 square feet will be built in Eagle River. A gymnasium, multi-purpose room, weight lifting room, an arts and crafts section, raquet ball/handball court and a children's room would be considered as typical components; however, the actual design would be based upon the community's expressed interest. This facility should serve a population of 30,000.</p>

MUNICIPALITY OF ANCHORAGE – CIP - 1  
DEPARTMENT CAPITAL NEEDS ANALYSIS

Department	Cultural and Recreational Services
Program Category	Parks and Recreation-Girdwood Recreation Center

POLICY GOALS

Recognizing the value of recreation to the quality of life of Turnagain Arm citizens, a program of recreation facility development is to be pursued.

SIX-YEAR DEPARTMENT GOALS AND STRATEGY

Beginning in 1981, the Municipality will develop a community recreation facility to serve the Turnagain Arm area.

PRIORITY CRITERIA

Fiscal Constraints  
Standards/Community Balance  
Availability of State Funds  
Anchorage Recreation Facilities Committee

MUNICIPALITY OF ANCHORAGE  
CAPITAL PROJECT CATEGORY SUMMARY

DEPARTMENT-UTILITY: CULTURAL & RECREATIONAL S PROJECT CATEGORY: GIRDWOOD RECREATION CENTER

	THOUSANDS OF DOLLARS						FUTURE PROJECT COST	PRIOR YEARS APPROP	TOTAL PROJECT COST
	1980	1981	1982	1983	1984	1985			
<b>CAPITAL INVESTMENT COSTS</b>									
PLANNING AND DESIGN	45	0	0	0	0	0	45		
LAND AND R.D.W.	0	0	0	0	0	0	0		
CONSTRUCTION	391	0	0	0	0	0	391		
EQUIPMENT	0	0	0	0	0	0	0		
INTERFUND CHARGES	60	0	0	0	0	0	60		
OTHER	4	0	0	0	0	0	4		
<b>TOTAL</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>500</b>
<b>SOURCE OF FUNDS</b>									
							<b>TOTAL FUNDS</b>	<b>REIMBUR SABLES</b>	<b>NON-REIM BURSABLES</b>
G.O. BONDS AUTH	0						0	0	
G.O. BONDS UNAUTH		0	0	0	0	0	0	0	
REVENUE BONDS	0	0	0	0	0	0	0		
FEDERAL GRANT	0	0	0	0	0	0	0	0	
STATE GRANT	500	0	0	0	0	0	500	500	
CONTRIBUTIONS	0	0	0	0	0	0	0		
OPERATING REV	0	0	0	0	0	0	0		
OTHER	0	0	0	0	0	0	0		
<b>TOTAL</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>500</b>	<b>0</b>

OPERATING AND MAINTENANCE COST ESTIMATE							OPERATING BUDGET UNITS WITH MAJOR IMPACTS
OPERATING EXPENDITURES	0	40	173	186	201	217	4440
OPERATING REVENUES	0	10	43	46	50	54	0
USE FEES							0
<b>NET OPERATING COST</b>	<b>0</b>	<b>30</b>	<b>130</b>	<b>140</b>	<b>151</b>	<b>163</b>	<b>0</b>



MUNICIPALITY OF ANCHORAGE – CIP - 5  
 CAPITAL IMPROVEMENT PROJECT SCOPE SUMMARY

Department Cultural and Recreational Services		Account Code 0406-4485
Program Category Parks and Recreation		Project Category Girdwood Recreation Center
PROJECT TITLE	SUMMARY OF PROJECT SCOPE	
Turnagain Arm Community Recreation Facility	<p>As concieved by the Community Recreation Committee Report, a recreation center would be constructed to serve the Girdwood/Turnagain Arm community.</p> <p>The Girdwood community has expressed an interest in relocating and remodeling the existing gym portion of the old Girdwood School.</p> <p>The actual design and/or modifications will be based upon the community's expressed interest.</p>	