

MUNICIPALITY OF ANCHORAGE
GENERAL GOVERNMENT DEPARTMENTS
SUMMARY OF TOTAL PROGRAM (\$000)

DEPARTMENT/ PROJECT CATEGORY	1980 PROGRAM	1981 PROGRAM	1982 PROGRAM	1983 PROGRAM	1984 PROGRAM	1985 PROGRAM	TOTAL CURRENT PROGRAM	PRIOR YEAR APPROP	CURRENT PLUS PRIOR YR
TRANSPORTATION									
PORT	230	0	7,040	0	0	0	7,270	0	7,270
AIRPORT	2,651	2,715	1,670	966	2,975	1,000	11,977	0	11,977
TRANSIT	1,864	2,013	5,957	2,348	2,536	2,738	17,456	0	17,456
TRAFFIC ENGINEERING	720	700	765	815	880	950	4,830	0	4,830
PARKING	0	9,500	0	0	0	0	9,500	0	9,500
TOTAL TRANSPORTATION	5,465	14,928	15,432	4,129	6,391	4,688	51,033	0	51,033
CULTURAL & RECREATIONAL SERVICES									
PARK ACQUISITION	4,140	4,030	4,350	4,700	5,070	5,470	27,760	0	27,760
PARK DEVELOPMENT	4,155	3,390	4,200	3,950	4,270	4,610	24,575	0	24,575
TRAILS PLAN DEVELOPMENT	1,570	2,960	1,660	2,360	2,320	2,610	13,480	0	13,480
CHUGIAK-EAGLE RIVER REC	80	1,089	25	0	5	0	1,200	0	1,200
LIBRARY	17,349	0	0	0	0	0	17,349	0	17,349
CULTURAL/PERFORMING ARTS CENTER	0	0	0	0	36,888	0	36,888	0	36,888
COMMUNITY DEVELOPMENT BLOCK GRANT	2,765	0	0	0	0	0	2,765	0	2,765
ANCHORAGE RECREATION COMPLEXES	48,700	0	0	0	0	0	48,700	0	48,700
EAGLE RIVER/CHUGIAK RECREATION CENT	3,800	0	0	0	0	0	3,800	0	3,800
GIRDWOOD RECREATION CENTER	500	0	0	0	0	0	500	0	500
TOTAL CULTURAL & RECREATIONAL SERVICES	83,059	11,469	10,235	11,010	48,553	12,690	177,017	0	177,017
FIRE DEPARTMENT									
ANCHORAGE FIRE	0	446	2,113	2,668	0	0	5,226	0	5,226
CHUGIAK FIRE	0	87	0	0	0	0	87	0	87
TOTAL FIRE DEPARTMENT	0	533	2,113	2,668	0	0	5,313	0	5,313

MUNICIPALITY OF ANCHORAGE
GENERAL GOVERNMENT DEPARTMENTS
SUMMARY OF TOTAL PROGRAM (\$000) --- CONTINUED

DEPARTMENT/ PROJECT CATEGORY	1980 PROGRAM	1981 PROGRAM	1982 PROGRAM	1983 PROGRAM	1984 PROGRAM	1985 PROGRAM	TOTAL CURRENT PROGRAM	PRIOR YEAR APPROP	CURRENT PLUS PRIOR YR
POLICE DEPARTMENT									
ANIMAL CONTROL	0	0	3,010	0	0	1,030	4,040	0	4,040
ANCHORAGE POLICE	0	2,497	0	3,119	0	0	5,616	0	5,616
TOTAL POLICE DEPARTMENT	0	2,497	3,010	3,119	0	1,030	9,656	0	9,656
PUBLIC WORKS									
REFUSE COLLECTION	1,237	0	0	0	0	0	1,237	0	1,237
SOLID WASTE DISPOSAL	0	165	4,197	4,333	0	0	8,695	0	8,695
ER/CHUGIAK SOLID WASTE DISPOSAL	250	0	0	0	0	0	250	300	550
ROAD IMPROVEMENTS	12,824	11,270	10,474	12,850	15,306	14,990	77,714	0	77,714
DRAINAGE IMPROVEMENTS	1,800	1,940	2,100	2,270	2,450	2,640	13,200	0	13,200
STREET FACILITIES	0	1,031	0	0	0	0	1,031	0	1,031
HEAVY EQUIPMENT PURCHASE	1,238	383	208	36	0	0	1,865	0	1,865
SPECIAL PROJECTS	1,200	540	585	630	680	735	4,370	0	4,370
TOTAL PUBLIC WORKS	18,549	15,329	17,564	20,119	18,436	18,365	108,362	300	108,662

TOTAL GENERAL GOVERNMENT	107,073	44,756	48,354	41,044	73,380	36,773	351,380	300	351,680

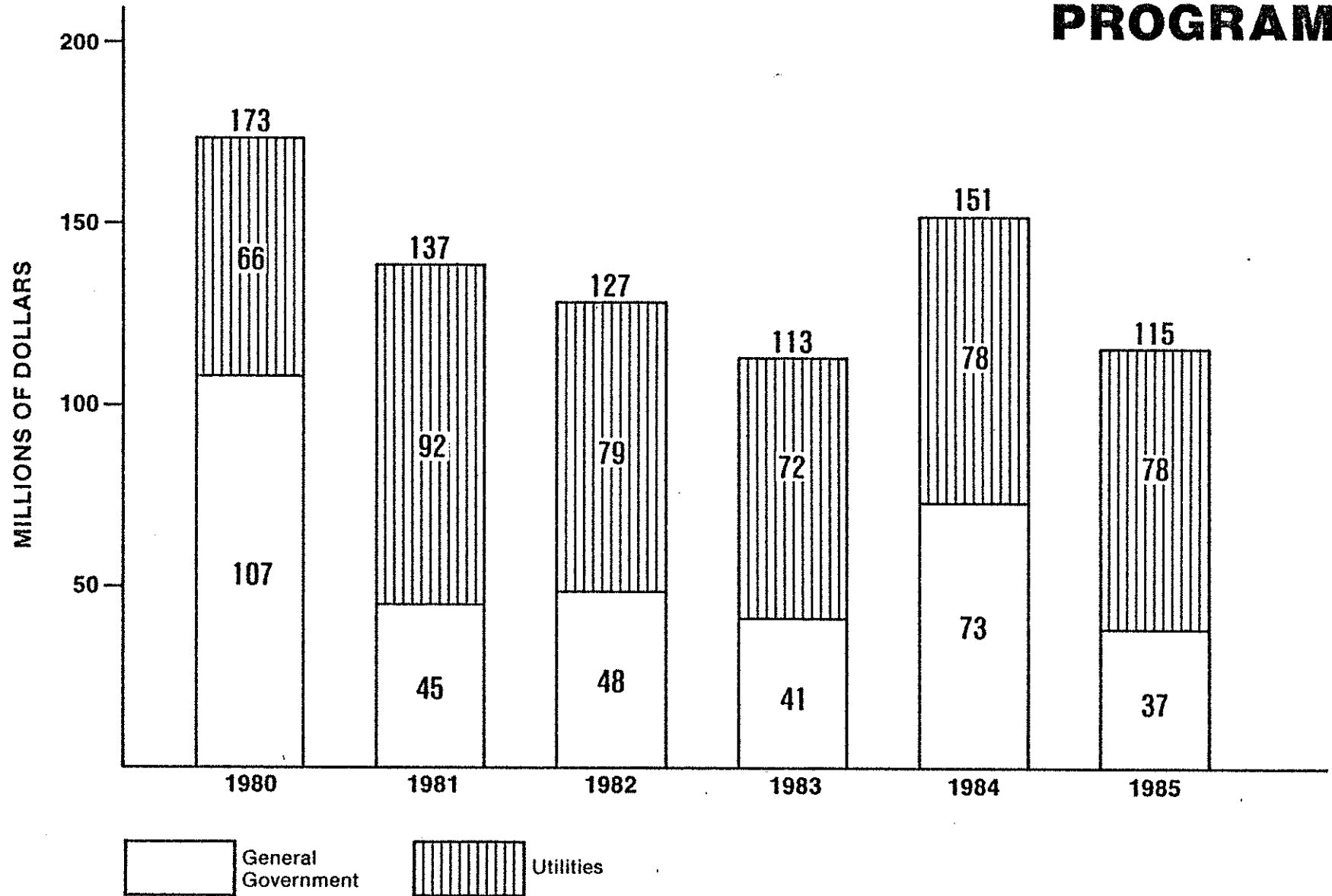
MUNICIPALITY OF ANCHORAGE
MUNICIPAL UTILITIES
SUMMARY OF TOTAL PROGRAM (\$000)

UTILITY/ PROJECT CATEGORY	1980 PROGRAM	1981 PROGRAM	1982 PROGRAM	1983 PROGRAM	1984 PROGRAM	1985 PROGRAM	TOTAL CURRENT PROGRAM	PRIOR YEAR APPROP	CURRENT PLUS PRIOR YR
ANCHORAGE TELEPHONE UTILITY									
LARGE PABX INSTALLATIONS	1,655	1,832	2,301	2,004	2,205	2,667	12,663	0	12,663
CENTRAL OFFICE EQUIPMENT	6,795	10,585	8,940	5,615	3,465	6,125	41,525	0	41,525
CENTRAL OFFICE EQUIPMENT (OPERATING	1,500	150	0	0	0	0	1,650	0	1,650
OUTSIDE PLANT	8,650	9,020	9,245	6,445	6,670	6,745	46,775	0	46,775
CONTINGENCY FUND	100	120	144	173	208	250	995	0	995
FURNITURE&OFFICE EQUIPMENT	100	120	144	173	208	250	995	0	995
TOOLS & EQUIPMENT	70	84	101	121	146	175	697	0	697
VEHICLES	500	601	721	866	1,040	1,249	4,978	0	4,978
STATION APPARATUS	3,500	4,204	5,048	6,063	7,282	8,745	34,842	0	34,842
STATION CONNECTIONS	7,450	8,293	9,142	10,002	10,943	11,972	57,802	0	57,802
BUILDINGS	1,085	1,055	0	0	0	3,270	5,410	0	5,410
TOTAL ANCHORAGE TELEPHONE UTILITY	31,405	36,063	35,787	31,463	32,166	41,448	208,332	0	208,332
MUNICIPAL LIGHT & POWER									
GENERATION	2,060	11,850	3,845	3,995	3,950	2,650	28,350	0	28,350
TRANSMISSION	1,518	733	673	726	1,252	5,272	10,174	0	10,174
DISTRIBUTION	573	431	1,181	633	1,655	1,040	5,513	0	5,513
TRANSFORMERS & CAPACITORS	380	426	477	534	598	670	3,085	0	3,085
METERS AND SERVICES	441	469	499	532	567	604	3,112	0	3,112
STREET LIGHTING	170	170	170	170	170	170	1,020	0	1,020
LAND AND LAND RIGHTS	61	74	87	617	120	141	1,100	0	1,100
GENERAL PLANT	913	420	1,240	330	320	310	3,533	0	3,533
TOTAL MUNICIPAL LIGHT & POWER	6,116	14,573	8,172	7,537	8,632	10,857	55,887	0	55,887

MUNICIPALITY OF ANCHORAGE
MUNICIPAL UTILITIES
SUMMARY OF TOTAL PROGRAM (\$000) --- CONTINUED

UTILITY/ PROJECT CATEGORY	1980 PROGRAM	1981 PROGRAM	1982 PROGRAM	1983 PROGRAM	1984 PROGRAM	1985 PROGRAM	TOTAL CURRENT PROGRAM	PRIOR YEAR APPROP	CURRENT PLUS PRIOR YR
WATER UTILITY									
RESOURCE DEVELOPMENT	745	3,410	8,480	9,915	4,065	3,080	29,695	0	29,695
TREATMENT	5,595	0	0	1,665	11,000	2,200	20,460	0	20,460
DISTRIBUTION RESERVOIRS	1,330	2,215	2,635	50	3,290	3,845	13,365	0	13,365
TRANSMISSION	885	3,620	720	940	540	370	7,075	0	7,075
DISTRIBUTION	455	495	530	575	620	675	3,350	0	3,350
UPGRADE DISTRIBUTION	455	495	495	525	575	645	3,190	0	3,190
UPGRADE TRANSMISSION	550	1,280	745	250	290	510	3,625	0	3,625
REPAIR AND REHABILITATION	940	1,010	1,090	1,175	1,255	1,375	6,845	0	6,845
NEW EQUIPMENT	350	250	235	170	230	305	1,540	0	1,540
BUILDINGS	225	80	60	30	25	30	450	0	450
TOTAL WATER UTILITY	11,530	12,855	14,990	15,295	21,890	13,035	89,595	0	89,595
SEWER UTILITY									
SA 40-TREATMENT	4,771	7,081	5,949	6,350	5,138	1,100	30,389	2,200	32,589
SA 40-PUMP STATIONS/FORCE MAINS	1,644	52	2,329	0	0	0	4,025	0	4,025
SA 40-TRUNKS AND INTERCEPTORS	5,404	13,008	2,947	2,318	2,823	3,019	29,519	2,618	32,137
SA 40-LATERALS	1,983	2,142	2,313	2,498	2,698	2,914	14,548	0	14,548
SA 40-REPAIR AND REHABILITATION	1,140	3,222	3,021	2,620	2,732	2,558	15,293	0	15,293
SA 40-NEW EQUIPMENT	135	164	204	105	90	130	828	0	828
SA 50-TRUNKS AND INTERCEPTORS	1,164	589	1,411	1,982	135	1,384	6,665	0	6,665
SA 50-LATERALS	0	941	1,450	1,566	1,691	1,827	7,475	0	7,475
SA 50-NEW EQUIPMENT	16	0	0	0	0	0	16	0	16
SA 60-TREATMENT	25	214	0	0	0	0	239	0	239
SA 60-LATERALS	1,000	874	0	0	0	0	1,874	2,100	3,974
TOTAL SEWER UTILITY	17,282	28,287	19,624	17,439	15,307	12,932	110,871	6,918	117,789
TOTAL MUNICIPAL UTILITIES	66,333	91,778	78,573	71,734	77,995	78,272	464,685	6,918	471,603

1980-1985 CAPITAL IMPROVEMENT PROGRAM



MUNICIPALITY OF ANCHORAGE
GENERAL GOVERNMENT DEPARTMENTS AND SEWER UTILITY
SUMMARY OF GENERAL OBLIGATION DEBT (\$000)

DEPARTMENT - UTILITY/ PROJECT CATEGORY	1980 PROGRAM	1981 PROGRAM	1982 PROGRAM	1983 PROGRAM	1984 PROGRAM	1985 PROGRAM	6-YEAR GO BONDS	ASSESS MENTS
TRANSPORTATION								
TRANSIT	0	96	1,192	470	507	548	2,813	0
TRAFFIC ENGINEERING	650	700	765	815	880	950	4,760	0
PARKING	0	7,500	0	0	0	0	7,500	0
TOTAL TRANSPORTATION	650	8,296	1,957	1,285	1,387	1,498	15,073	0
CULTURAL & RECREATIONAL SERVICES								
PARK ACQUISITION	3,180	3,460	3,370	3,960	4,200	5,220	23,390	0
PARK DEVELOPMENT	2,820	3,017	3,851	3,370	3,906	4,246	21,210	0
TRAILS PLAN DEVELOPMENT	1,090	2,670	1,450	2,090	2,020	2,250	11,570	0
CHUGIAK-EAGLE RIVER REC	0	1,000	0	0	0	0	1,000	0
LIBRARY	14,215	0	0	0	0	0	14,215	0
CULTURAL/PERFORMING ARTS CENTER	0	0	0	0	6,000	0	6,000	0
TOTAL CULTURAL & RECREATIONAL SERVICES	21,305	10,147	8,671	9,420	16,126	11,716	77,385	0
FIRE DEPARTMENT								
ANCHORAGE FIRE	0	227	2,113	2,668	0	0	5,007	0
TOTAL FIRE DEPARTMENT	0	227	2,113	2,668	0	0	5,007	0
POLICE DEPARTMENT								
ANIMAL CONTROL	0	0	3,010	0	0	1,030	4,040	0
ANCHORAGE POLICE	0	2,497	0	0	0	0	2,497	0
TOTAL POLICE DEPARTMENT	0	2,497	3,010	0	0	1,030	6,537	0

MUNICIPALITY OF ANCHORAGE
 GENERAL GOVERNMENT DEPARTMENTS AND SEWER UTILITY
 SUMMARY OF GENERAL OBLIGATION DEBT (\$000) -- CONTINUED

DEPARTMENT - UTILITY/ PROJECT CATEGORY	1980 PROGRAM	1981 PROGRAM	1982 PROGRAM	1983 PROGRAM	1984 PROGRAM	1985 PROGRAM	6-YEAR GO BONDS	ASSESS MENTS
PUBLIC WORKS								
SOLID WASTE DISPOSAL	0	165	4,197	4,333	0	0	8,695	0
ROAD IMPROVEMENTS	10,202	11,020	10,474	12,850	15,306	14,990	74,842	0
DRAINAGE IMPROVEMENTS	1,800	1,940	2,100	2,270	2,450	2,640	13,200	0
STREET FACILITIES	0	1,031	0	0	0	0	1,031	0
HEAVY EQUIPMENT PURCHASE	1,238	383	208	36	0	0	1,865	0
SPECIAL PROJECTS	500	540	585	630	680	735	3,670	0
TOTAL PUBLIC WORKS	13,740	15,079	17,564	20,119	18,436	18,365	103,303	0

TOTAL GENERAL GOVERNMENT	35,695	36,246	33,315	33,491	35,949	32,609	207,305	0

SEWER UTILITY								
SA 40-TREATMENT	1,239	2,259	2,221	1,338	1,395	233	8,684	0
SA 40-PUMP STATIONS/FORCE MAINS	975	11	491	0	0	0	1,477	0
SA 40-TRUNKS AND INTERCEPTORS	2,195	3,924	1,635	1,283	1,552	1,809	12,397	0
SA 40-LATERALS	1,141	1,256	1,355	1,464	1,581	1,708	8,503	0
SA 40-REPAIR AND REHABILITATION	112	395	436	354	367	326	1,990	0
SA 50-TRUNKS AND INTERCEPTORS	180	335	808	732	91	792	2,936	0
SA 50-LATERALS	0	539	830	896	968	1,046	4,279	0
SA 60-TREATMENT	0	118	0	0	0	0	118	0
SA 60-LATERALS	500	479	0	0	0	0	979	0
TOTAL SEWER UTILITY	6,340	9,315	7,776	6,067	5,953	5,913	41,362	0

TOTAL GENERAL GOVERNMENT PLUS SEWER UTILITY	42,035	45,561	41,090	39,558	41,902	38,522	248,668	0

MUNICIPALITY OF ANCHORAGE
DEBT SERVICE/OPERATING COST/ MILL IMPACT SUMMARY

FUND IMPACTED	OPERATING BUDGET YEAR					
	1980	1981	1982	1983	1984	1985
401 AREA WIDE GENERAL						
DEBT SERVICE PAYMENTS (\$000)	426	1,467	2,028	2,282	2,504	2,924
OPERATING COSTS (\$000)	0	159	878	1,749	3,347	4,730
TOTAL TAX IMPACT (\$000)	426	1,627	2,906	4,031	5,851	7,654
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ASSESSED VALUATION (\$000,000)	6,542	7,094	7,665	8,305	8,985	9,720
MILL IMPACT	.065	.229	.379	.485	.651	.787
=====						
406 GIRDWOOD SERVICE AREA						
DEBT SERVICE PAYMENTS (\$000)	0	0	0	0	0	0
OPERATING COSTS (\$000)	0	30	130	140	151	163
TOTAL TAX IMPACT (\$000)	0	30	130	140	151	163
=====						
ASSESSED VALUATION (\$000,000)	42	46	49	53	58	62
MILL IMPACT	.000	.653	2.648	2.644	2.609	2.636
=====						
431 ANCHORAGE FIRE SERVICE AREA						
DEBT SERVICE PAYMENTS (\$000)	0	7	83	284	437	437
OPERATING COSTS (\$000)	0	0	0	956	2,064	2,230
TOTAL TAX IMPACT (\$000)	0	7	83	1,240	2,501	2,666
=====						
ASSESSED VALUATION (\$000,000)	6,088	6,603	7,133	7,732	8,358	9,034
MILL IMPACT	.000	.001	.012	.160	.299	.295
=====						
441 ANCHORAGE ROADS AND DRAINAGE SERVICE AREA						
DEBT SERVICE PAYMENTS (\$000)	432	1,723	3,040	4,346	5,875	7,559
OPERATING COSTS (\$000)	0	48	577	1,190	1,406	1,649
TOTAL TAX IMPACT (\$000)	432	1,771	3,617	5,536	7,281	9,208
=====						
ASSESSED VALUATION (\$000,000)	5,333	5,764	6,226	6,743	7,292	7,881
MILL IMPACT	.081	.307	.581	.821	.998	1.168

MUNICIPALITY OF ANCHORAGE
DEBT SERVICE/OPERATING COST/ MILL IMPACT SUMMARY -- CONTINUED

FUND IMPACTED	OPERATING BUDGET YEAR					
	1980	1981	1982	1983	1984	1985
451 ANCHORAGE POLICE SERVICE AREA						
DEBT SERVICE PAYMENTS (\$000)	0	75	218	218	218	218
OPERATING COSTS (\$000)	0	111	239	370	882	952
TOTAL TAX IMPACT (\$000)	0	186	457	588	1,099	1,170
=====						
ASSESSED VALUATION (\$000,000)	5,678	6,138	6,629	7,179	7,770	8,406
MILL IMPACT	.000	.030	.069	.082	.141	.139
461 ANCHORAGE PARKS AND RECREATION SERVICE AREA						
DEBT SERVICE PAYMENTS (\$000)	213	893	1,676	2,454	3,297	4,227
OPERATING COSTS (\$000)	0	726	2,877	3,293	3,646	4,062
TOTAL TAX IMPACT (\$000)	213	1,619	4,552	5,747	6,943	8,289
=====						
ASSESSED VALUATION (\$000,000)	6,088	6,603	7,133	7,732	8,358	9,034
MILL IMPACT	.035	.245	.638	.743	.831	.918
462 EAGLERIVER/CHUGIAK RECREATION						
DEBT SERVICE PAYMENTS (\$000)	0	30	87	87	87	87
OPERATING COSTS (\$000)	0	60	258	279	301	325
TOTAL TAX IMPACT (\$000)	0	90	345	366	388	412
=====						
ASSESSED VALUATION (\$000,000)	353	382	412	446	489	505
MILL IMPACT	.000	.235	.838	.821	.794	.817
471 ANCHORAGE SOLID WASTE DISPOSAL						
DEBT SERVICE PAYMENTS (\$000)	0	5	140	510	758	758
OPERATING COSTS (\$000)	0	0	0	0	(2,381)	(2,625)
TOTAL TAX IMPACT (\$000)	0	5	140	510	(1,623)	(1,867)
=====						
ASSESSED VALUATION (\$000,000)	6,130	6,650	7,183	7,785	8,415	9,096
MILL IMPACT	.000	.001	.020	.066	(.193)	(.205)

MUNICIPALITY OF ANCHORAGE
DEBT SERVICE/OPERATING COST/ MILL IMPACT SUMMARY -- CONTINUED

FUND IMPACTED	OPERATING BUDGET YEAR					
	1980	1981	1982	1983	1984	1985
MAXIMUM TAX IMPACT						
DEBT SERVICE PAYMENTS (\$000)	1,071	4,169	7,184	10,094	13,088	16,122
OPERATING COSTS (\$000)	0	1,044	4,571	7,558	8,964	10,997
TOTAL TAX IMPACT (\$000)	1,071	5,214	11,756	17,652	22,052	27,119
MILL IMPACT	.181	.814	1.698	2.357	2.728	3.102

MUNICIPALITY OF ANCHORAGE
1980 CAPITAL IMPROVEMENT BUDGET
SOURCE OF FUNDS ANALYSIS

DEPARTMENT-UTILITY/ PROJECT CATEGORY	TOTAL PROGRAM	G.O. BONDS	REVENUE BONDS	FEDERAL GRANTS	STATE GRANTS	CONTRI BUTIONS	OPER REVENUE	OTHER
TRANSPORTATION								
PORT	230	0	0	0	0	0	230	0
AIRPORT	2,651	0	0	2,469	82	0	99	0
TRANSIT	1,864	0	0	1,775	0	0	0	89
TRAFFIC ENGINEERING	720	650	0	0	70	0	0	0
TOTAL TRANSPORTATION	5,465	650	0	4,244	152	0	329	89
CULTURAL & RECREATIONAL SERVICES								
PARK ACQUISITION	4,140	3,180	0	560	400	0	0	0
PARK DEVELOPMENT	4,155	2,820	0	300	1,035	0	0	0
TRAILS PLAN DEVELOPMENT	1,570	1,090	0	0	480	0	0	0
CHUGIAK-EAGLE RIVER REC	80	0	0	0	25	55	0	0
LIBRARY	17,349	14,215	0	0	3,110	0	0	24
COMMUNITY DEVELOPMENT BLOCK GRANT	2,765	0	0	2,765	0	0	0	0
ANCHORAGE RECREATION COMPLEXES	48,700	0	0	0	48,700	0	0	0
EAGLE RIVER/CHUGIAK RECREATION CENTER	3,800	0	0	0	3,800	0	0	0
GIRDWOOD RECREATION CENTER	500	0	0	0	500	0	0	0
TOTAL CULTURAL & RECREATIONAL SERVICES	83,059	21,305	0	3,625	58,050	55	0	24

MUNICIPALITY OF ANCHORAGE
 1980 CAPITAL IMPROVEMENT BUDGET
 SOURCE OF FUNDS ANALYSIS - CONTINUED

DEPARTMENT-UTILITY/ PROJECT CATEGORY	TOTAL PROGRAM	G.O. BONDS	REVENUE BONDS	FEDERAL GRANTS	STATE GRANTS	CONTRI BUTIONS	OPER REVENUE	OTHER
PUBLIC WORKS								
REFUSE COLLECTION	1,237	0	854	0	0	0	383	0
ER/CHUGIAK SOLID WASTE DISPOSAL	250	0	0	0	250	0	0	0
ROAD IMPROVEMENTS	12,824	10,202	0	0	2,622	0	0	0
DRAINAGE IMPROVEMENTS	1,800	1,800	0	0	0	0	0	0
HEAVY EQUIPMENT PURCHASE	1,238	1,238	0	0	0	0	0	0
SPECIAL PROJECTS	1,200	500	0	0	700	0	0	0
TOTAL PUBLIC WORKS	18,549	13,740	854	0	3,572	0	383	0

TOTAL GENERAL GOVERNMENT	107,073	35,695	854	7,869	61,774	55	712	113

MUNICIPALITY OF ANCHORAGE
1980 CAPITAL IMPROVEMENT BUDGET
SOURCE OF FUNDS ANALYSIS - CONTINUED

DEPARTMENT-UTILITY/ PROJECT CATEGORY	TOTAL PROGRAM	G.O. BONDS	REVENUE BONDS	FEDERAL GRANTS	STATE GRANTS	CONTRI BUTIONS	OPER REVENUE	OTHER
ANCHORAGE TELEPHONE UTILITY								
LARGE PABX INSTALLATIONS	1,655	0	1,655	0	0	0	0	0
CENTRAL OFFICE EQUIPMENT	6,795	0	6,795	0	0	0	0	0
CENTRAL OFFICE EQUIPMENT (OPERATING)	1,500	0	0	0	0	0	1,500	0
OUTSIDE PLANT	8,650	0	7,250	0	0	0	1,400	0
CONTINGENCY FUND	100	0	100	0	0	0	0	0
FURNITURE&OFFICE EQUIPMENT	100	0	0	0	0	0	0	100
TOOLS & EQUIPMENT	70	0	0	0	0	0	0	70
VEHICLES	500	0	0	0	0	0	0	500
STATION APPARATUS	3,500	0	3,500	0	0	0	0	0
STATION CONNECTIONS	7,450	0	0	0	0	0	0	7,450
BUILDINGS	1,085	0	1,085	0	0	0	0	0
TOTAL ANCHORAGE TELEPHONE UTILITY	31,405	0	20,385	0	0	0	2,900	8,120
MUNICIPAL LIGHT & POWER								
GENERATION	2,060	0	1,060	0	0	0	1,000	0
TRANSMISSION	1,518	0	1,518	0	0	0	0	0
DISTRIBUTION	573	0	573	0	0	0	0	0
TRANSFORMERS & CAPACITORS	380	0	380	0	0	0	0	0
METERS AND SERVICES	441	0	441	0	0	0	0	0
STREET LIGHTING	170	0	170	0	0	0	0	0
LAND AND LAND RIGHTS	61	0	61	0	0	0	0	0
GENERAL PLANT	913	0	913	0	0	0	0	0
TOTAL MUNICIPAL LIGHT & POWER	6,116	0	5,116	0	0	0	1,000	0

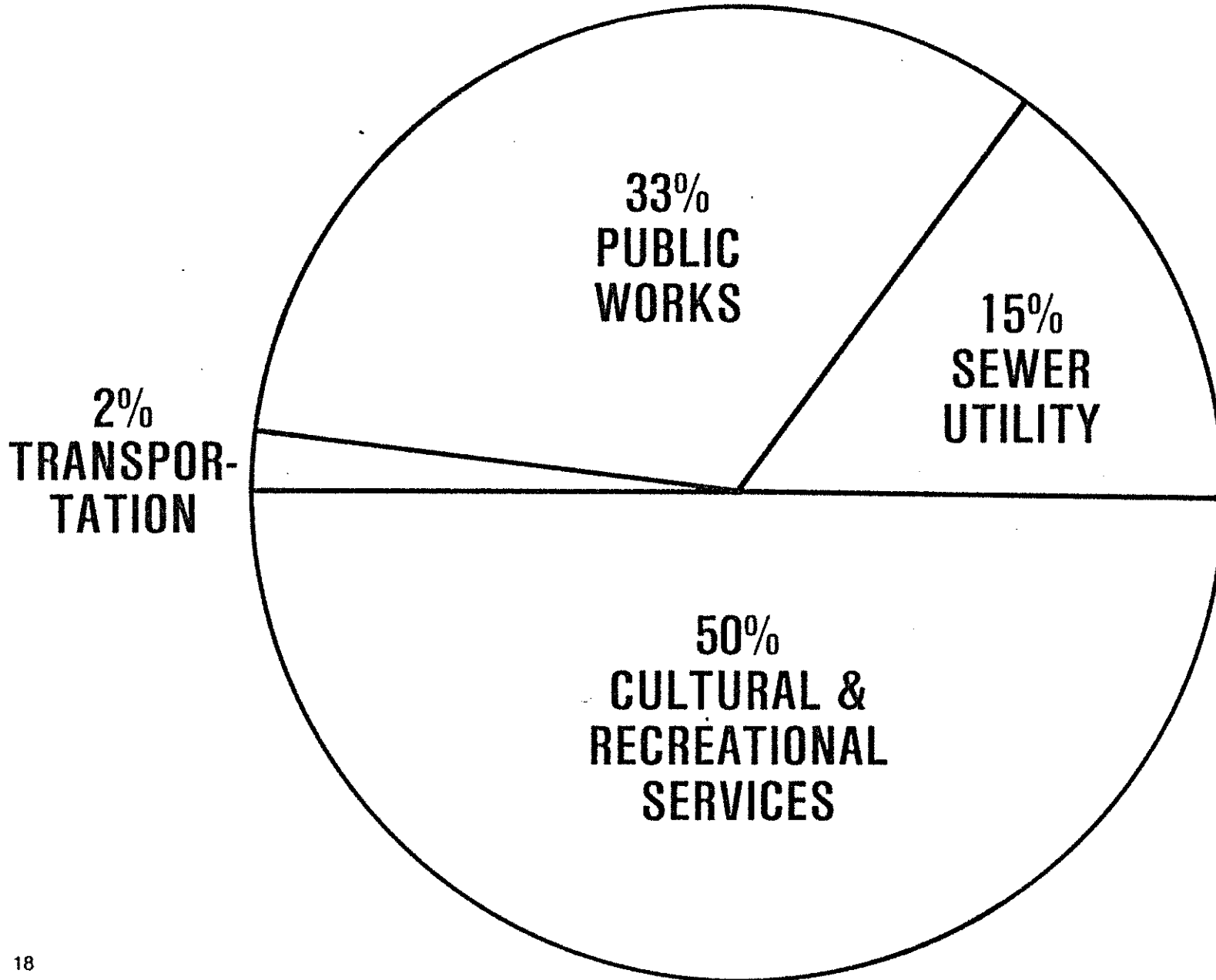
MUNICIPALITY OF ANCHORAGE
 1980 CAPITAL IMPROVEMENT BUDGET
 SOURCE OF FUNDS ANALYSIS - CONTINUED

DEPARTMENT-UTILITY/ PROJECT CATEGORY	TOTAL PROGRAM	G.O. BONDS	REVENUE BONDS	FEDERAL GRANTS	STATE GRANTS	CONTRI BUTIONS	OPER REVENUE	OTHER
WATER UTILITY								
RESOURCE DEVELOPMENT	745	0	415	0	330	0	0	0
TREATMENT	5,595	0	3,052	0	2,543	0	0	0
DISTRIBUTION RESERVOIRS	1,330	0	730	0	600	0	0	0
TRANSMISSION	885	0	510	0	375	0	0	0
DISTRIBUTION	455	0	255	0	200	0	0	0
UPGRADE DISTRIBUTION	455	0	78	0	58	0	320	0
UPGRADE TRANSMISSION	550	0	361	0	189	0	0	0
REPAIR AND REHABILITATION	940	0	542	0	333	0	65	0
NEW EQUIPMENT	350	0	350	0	0	0	0	0
BUILDINGS	225	0	225	0	0	0	0	0
TOTAL WATER UTILITY	11,530	0	6,517	0	4,628	0	385	0
SEWER UTILITY								
SA 40-TREATMENT	4,771	1,239	0	2,863	577	0	93	0
SA 40-PUMP STATIONS/FORCE MAINS	1,644	975	0	0	619	0	50	0
SA 40-TRUNKS AND INTERCEPTORS	5,404	2,195	0	1,710	1,250	0	0	250
SA 40-LATERALS	1,983	1,141	0	0	843	0	0	0
SA 40-REPAIR AND REHABILITATION	1,140	112	0	438	75	0	515	0
SA 40-NEW EQUIPMENT	135	0	0	0	0	0	135	0
SA 50-TRUNKS AND INTERCEPTORS	1,164	180	0	644	341	0	0	0
SA 50-NEW EQUIPMENT	16	0	0	0	0	0	16	0
SA 60-TREATMENT	25	0	0	0	0	0	25	0
SA 60-LATERALS	1,000	500	0	0	500	0	0	0
TOTAL SEWER UTILITY	17,282	6,340	0	5,655	4,204	0	834	250

TOTAL UTILITIES	66,333	6,340	32,018	5,655	8,831	0	5,119	8,370

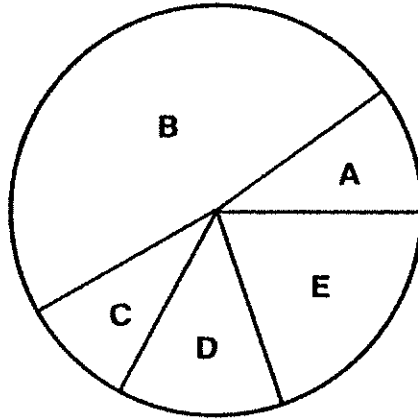
TOTAL GENERAL GOVERNMENT & UTILITIES	173,406	42,035	32,872	13,524	70,606	55	5,831	8,483

**1980 CAPITAL IMPROVEMENT BUDGET
GENERAL OBLIGATION BONDS
BY DEPARTMENT**



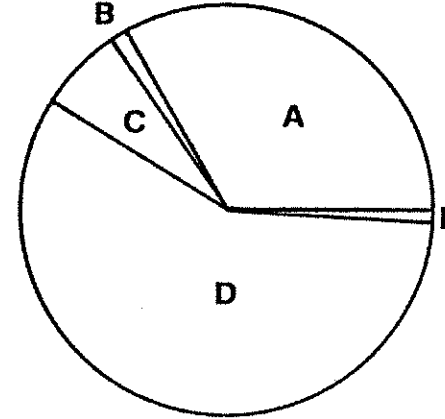
1980 CAPITAL IMPROVEMENT BUDGET FUND SOURCE ANALYSIS

A — 10% G.O. Bonds
 B — 48% Revenue Bonds
 C — 9% Federal Grants
 D — 13% State Grants
 E — 20% Other Local

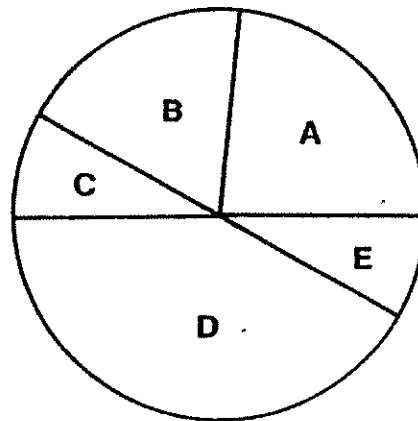


UTILITIES

A — 33% G.O. Bonds
 B — 1% Revenue Bonds
 C — 7% Federal Grants
 D — 58% State Grants
 E — 1% Other Local



GENERAL GOVERNMENT



A — 24% G.O. Bonds
 B — 19% Revenue Bonds
 C — 8% Federal Grants
 D — 41% State Grants
 E — 8% Other Local

TOTAL CAPITAL BUDGET