

## CIP-3

## CAPITAL IMPROVEMENT PROJECT SUMMARY

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DEPARTMENT    Public Works				ACCT. CODE    0561 - 7015 - 7706 - 7756					
PROGRAM CATEGORY    Solid Waste				PROJECT CATEGORY    Refuse Collection					
PROJECT TITLE	1979	1980	1981	1982	1983	1984	FUTURE PROJECT COST	PRIOR YEARS APPROP.	TOTAL PROJECT COST
	IN THOUSANDS								
Collection Containers	81.9	88.5	71.8	50.1	54.0	58.5	404.8	-0-	404.8
Warm Storage Building		651.0					651.0		651.0

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<b>DEPARTMENT:</b> Public Works	<b>ACCT. CODE:</b>
<b>PROGRAM CATEGORY:</b> Solid Waste	<b>PROJECT CATEGORY:</b> Refuse Collection

  

Collection Containers

Over the past years the demand for three cubic yard front loading refuse containers has continued to increase as follows: 1975 - 150 containers; 1976 - 163 containers; 1977 - 223 containers; 1978 - 200 containers projected. The 1979-1984 demand is projected to continue at the rate of 200 per year through 1980 and decline to about 100 per year by 1984. Container life is 10 years per container. They are currently rented to the customer for \$6.50 per month which includes estimated maintenance and repair charges.

Warm Storage Building

Upon completion of the solid waste shredding plant, refuse collection vehicles will start and end their routes at the processing facility. In order to maximize actual collection times and minimize the nonproductive travel times an equipment building should be located adjacent to the shredding facility. Based on 1978 costs and assuming no growth in services and a one-half hour reduction in travel time, the warm storage structure would represent an annual savings of about \$66,530 in operational costs. At that rate the facility would pay for itself in about 10 years.

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DEPARTMENT <b>Public Works</b>				ACCT. CODE <b>0471 - 7013 - 7704 - 7721</b>					
PROGRAM CATEGORY <b>Solid Waste</b>				PROJECT CATEGORY <b>Refuse Disposal</b>					
PROJECT TITLE	1979	1980	1981	1982	1983	1984	FUTURE PROJECT COST	PRIOR YEARS APPROP.	TOTAL PROJECT COST
	IN THOUSANDS								
Solid Waste Shredding Facility	141.7						141.7	4,389.6	4,531.3
Resource Recovery Facility		4,025.0					4,025.0		4,025.0
Anchorage Disposal Site			4,000.0	250.0			4,250.0		4,250.0
<b>TOTAL</b>	<b>141.7</b>	<b>4,025.0</b>	<b>4,000.0</b>	<b>250.0</b>			<b>8,416.7</b>	<b>4,389.6</b>	<b>12,806.3</b>
<b>SOURCE OF FUNDS</b> G. O. BONDS AUTHORIZED G. O. BONDS UNAUTHORIZED REVENUE BONDS FEDERAL STATE OPERATING REVENUES FUND BALANCE/RET EARNINGS OTHER (Contributions)							<b>REIMBURSABLES</b>		
	141.7	4,025.0	4,000.0	250.0					
<b>TOTAL</b>	<b>141.7</b>	<b>4,025.0</b>	<b>4,000.0</b>	<b>250.0</b>					
<b>ASSESSMENTS:</b>									

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<b>DEPARTMENT:</b> Public Works	<b>ACCT. CODE:</b>
<b>PROGRAM CATEGORY:</b> Solid Waste	<b>PROJECT CATEGORY:</b> Refuse Disposal

  

Solid Waste Shredding Facility

This facility, to be completed by spring 1979, will be capable of shredding all the refuse generated in the Anchorage Solid Waste Disposal Service Area. This facility was recommended by the approved Solid Waste Management Master Plan.

Resource Recovery Facility

In accordance with the Solid Waste Management Master Plan, a study is presently being conducted to determine the economic and technological feasibility of resource recovery for the Anchorage Area. This study will focus on the feasibility of utilizing shredded solid waste as a fuel supplement in one of the existing area power points, i.e. Fort Richardson or Elmendorf. Should this prove feasible, these funds will be used to purchase the additional equipment required to produce refuse derived fuel.

Anchorage Disposal Site

By the spring of 1982, the existing Municipal landfill site will be completed and an alternative location must be found and developed for disposal purposes. Funding includes acquisition of a parcel of land of sufficient size to accommodate 7850 acre-feet of solid wastes or about 20 years' accumulation. This also includes an equipment warm storage structure, construction of an access road, fencing, utility installation and design costs.

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DEPARTMENT Public Works				ACCT. CODE 0441 - 7012 - 7604 - 7656					
PROGRAM CATEGORY Roads & Drainage				PROJECT CATEGORY Road Improvements					
PROJECT TITLE	1979	1980	1981	1982	1983	1984	FUTURE PROJECT COST	PRIOR YEARS APPROP.	TOTAL PROJECT COST
	IN THOUSANDS								
Road Improvements Summary	5318.1	12601.4	13845.6	13,201.0	11183.0	14000.0	70,149.1	2040.0	72,189.1
TOTAL	5318.1	12601.4	13845.6	13,201.0	11183.0	14000.0	70,149.1	2040.0	72,189.1
SOURCE OF FUNDS G. O. BONDS AUTHORIZED G. O. BONDS UNAUTHORIZED REVENUE BONDS FEDERAL STATE OPERATING REVENUES FUND BALANCE/RET EARNINGS OTHER (LSR&T)	4200.0	12445.3	13845.6	13,201.0	11183.0	14000.0	REIMBURSABLES		
	962.0						892.2		
	156.1	156.1							
TOTAL	5318.1	12601.4	13845.6	13,201.0	11183.0	14000.0	892.2		
ASSESSMENTS:							32358.7		

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DEPARTMENT Public Works				ACCT. CODE					
PROGRAM CATEGORY Roads & Drainage				PROJECT CATEGORY Road Improvements					
PROJECT TITLE	1979	1980	1981	1982	1983	1984	FUTURE PROJECT COST	PRIOR YEARS APPROP.	TOTAL PROJECT COST
	IN THOUSANDS								
36th - "C" Street to Arctic (A)	962.0						962.0		962.0
Fireweed - Arctic to Spenard (C)	270.0						270.0	320.0	590.0
Anticipated RID's	3390.0	3780.0	4080.0	4400.0	4750.0	5150.0	25,550.0		25550.0
Street Reconstruction		1160.0	1245.0	1320.0	1400.0	1510.0	6,635.0		6635.0
Subdivision Arterial and Collector Reimbursement	540.0	580.0	630.0	680.0	735.0	790.0	3955.0		3955.0
Eagle River - Chugiak Misc. Road Improvements	58.1						58.1		58.1
Hillside - Girdwood Misc. Road Improvements	98.0						98.0		98.0
TOTAL									
SOURCE OF FUNDS							REIMBURSABLES		
G. O. BONDS AUTHORIZED									
G. O. BONDS UNAUTHORIZED									
REVENUE BONDS									
FEDERAL									
STATE									
OPERATING REVENUES									
FUND BALANCE/RET EARNINGS									
OTHER (LSR&T)									
TOTAL									
ASSESSMENTS:									

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DEPARTMENT: Public Works	ACCT. CODE:
PROGRAM CATEGORY: Roads & Drainage	PROJECT CATEGORY: Road Improvements

  

36th - "C" Street to Arctic (79)

Upgrade 36th Avenue from Arctic Boulevard to "C" Street to four lane arterial standards providing capacity for increased traffic levels and increased turning traffic.

Fireweed (79)

Construct Fireweed Lane from Spenard Road to Arctic Boulevard to four lane street to collector standards with channelization improvements at intersections at Spenard and Arctic.

Anticipated RID's (79-84)

Provides funds for the construction of all streets, not indicated on the Official Streets and Highways Map as freeways, arterials or collectors, which are to be constructed under special assessment districts. Specific projects each year are determined by the need of the community through petition requests.

Street Reconstruction (80-84)

Reconstruct and repair existing streets and sidewalks within residential and downtown areas.

Subdivision Arterial and Collector Street Reimbursement

Reimbursement to private developers for providing subdivision street improvements at his cost where such streets are designated as collector or arterial by the Official Street and Highway Plan and the Municipality has required construction of the street to the highest classification.

Eagle River - Chugiak, Misc. Road Improvements (79)

This is a project within the adopted LSR&T program funded by the State. This will provide minimum standard road improvements outside the established service areas in the Eagle River - Chugiak area.

Hillside - Girdwood, Misc. Road Improvements (79)

This is a project within the adopted LSR&T program funded by the State. This will provide minimum standard road improvements outside the established service area in the Hillside - Girdwood area.

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DEPARTMENT Public Works				ACCT. CODE					
PROGRAM CATEGORY Roads & Drainage				PROJECT CATEGORY Road Improvements					
PROJECT TITLE	1979	1980	1981	1982	1983	1984	FUTURE PROJECT COST	PRIOR YEARS APPROP.	TOTAL PROJECT COST
	IN THOUSANDS								
Wisconsin Realignment (C) 44th to Spenard		690.0					690.0		690.0
Old Seward Hwy. - 44th to Interna- tional (A)		1330.0					1330.0		1330.0
Commercial Drive - 3rd Avenue to Mt. View Drive (A)		2402.5					2402.5	1720.0	4122.5
Northwood - 83rd to Strawberry (C)		1160.0					1160.0		1160.0
Strawberry - Jewel Lake Road to Arlene (C)		1342.8					1342.8		1342.8
Eagle River - Chugiak Misc. Road Improvements		58.1					58.1		58.1
TOTAL									
SOURCE OF FUNDS G. O. BONDS AUTHORIZED G. O. BONDS UNAUTHORIZED REVENUE BONDS FEDERAL STATE OPERATING REVENUES FUND BALANCE/RET EARNINGS OTHER (LSR&T)	REIMBURSABLES								
TOTAL									
ASSESSMENTS:									



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DEPARTMENT: Public Works	ACCT. CODE:
PROGRAM CATEGORY: Roads & Drainage	PROJECT CATEGORY: Road Improvements

  

Wisconsin Realignment - 44th to Spenard (80)

Realign Wisconsin Drive from 44th Avenue to Spenard Road providing direct access of Wisconsin to Spenard and eliminating hazardous intersection of Lakeshore Drive and Spenard Road.

Old Seward Hwy. - 44th to International (80)

Construct four-lane improvement plus widening at major intersections for left turn capabilities extending planned improvements to the north and connecting major east-west arterials.

Commercial - 3rd Avenue to Mt. View Drive (80)

Construct Commercial Drive and upgrade to four-lane arterial standards from 3rd Avenue to Mt. View Drive including bike path and sidewalk, providing needed capacity for current and projected traffic levels.

Northwood - 83rd to Strawberry (80)

An extension of the Northwood collector from 83rd Avenue to Strawberry. Project is planned for a first stage gravel improvement to allow for anticipated settlement due to extremely poor soil conditions.

Strawberry - Jewel Lake Road to Arlene (80)

Provide a collector from Jewel Lake Road to Arlene. Future extension to Minnesota Extension will provide improved traffic flow patterns to and from the Sand Lake area.

Eagle River - Chugiak, Misc. Road Improvements (80)

This project is funded by the LSR&T program and will provide a minimum standard road in the Eagle River-Chugiak area outside the normal service area.

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DEPARTMENT Public Works				ACCT. CODE					
PROGRAM CATEGORY Roads & Draingae				PROJECT CATEGORY Road Improvements					
PROJECT TITLE	1979	1980	1981	1982	1983	1984	FUTURE PROJECT COST	PRIOR YEARS APPROP.	TOTAL PROJECT COST
	IN THOUSANDS								
Hillside - Girdwood Misc. Road Improvements		98.0					98.0		98.0
TOTAL									
SOURCE OF FUNDS G. O. BONDS AUTHORIZED G. O. BONDS UNAUTHORIZED REVENUE BONDS FEDERAL STATE OPERATING REVENUES FUND BALANCE/RET EARNINGS OTHER (LSR&T)							REIMBURSABLES		
TOTAL									
ASSESSMENTS:									

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<b>DEPARTMENT:</b> Public Works	<b>ACCT. CODE:</b>
<b>PROGRAM CATEGORY:</b> Roads & Drainage	<b>PROJECT CATEGORY:</b> Road Improvements
<p><u>Hillside - Girdwood, Misc. Road Improvements (80)</u></p> <p>This project is funded by the LSR&amp;T program and will provide a minimum standard road improvement in the Hillside - Girdwood area outside the normal service area.</p>	

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DEPARTMENT Public Works				ACCT. CODE 0441 - 7012 - 7604 - 7656					
PROGRAM CATEGORY Roads & Drainage				PROJECT CATEGORY Road Improvements					
PROJECT TITLE	1979	1980	1981	1982	1983	1984	FUTURE PROJECT COST	PRIOR YEARS APPROP.	TOTAL PROJECT COST
	IN THOUSANDS								
Old Seward Hwy. - Int'l. to Dowling(A)			1967.2				1967.2		1967.2
Mt. View Drive - Bragaw to McCarry(C)			1285.0				1285.0		1285.0
Baxter - Tudor to 16th (C)			3600.0				3600.0		3600.0
Strawberry - Arlene to Minnesota (C)			1038.4				1038.4		1038.4
Arctic - 44th to Int'l. (A)				1265.0			1265.0		1265.0
Mt. View Dr. - E. 5th to Comm'l. (C)				1614.0			1614.0		1614.0
Patterson - NLB to Tudor (C)				777.0			777.0		777.0
Pine Street - 6th to Glenn Hwy. (C)				925.0			925.0		925.0
Wisconsin - NLB to 44th (C)				2220.0			2220.0		2220.0
TOTAL									
SOURCE OF FUNDS G. O. BONDS AUTHORIZED G. O. BONDS UNAUTHORIZED REVENUE BONDS FEDERAL STATE OPERATING REVENUES FUND BALANCE/RET EARNINGS OTHER (LSR&T)	REIMBURSABLES								
TOTAL									
ASSESSMENTS:									

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DEPARTMENT: Public Works	ACCT. CODE:
PROGRAM CATEGORY: Roads & Drainage	PROJECT CATEGORY: Road Improvements
<p><u>Old Seward Hwy. - International to Dowling (81)</u></p> <p>This project will provide a four-lane minor arterial with a new bridge across Campbell Creek including drainage and bike trail provisions to improve present hazardous driving conditions and to meet the impact created by the Minnesota Extension and Dowling Road improvements.</p> <p><u>Mountain View Drive - Bragaw to McCarry (81)</u></p> <p>Construct Mt. View Dr. from Bragaw St. to McCarry St. and upgrade to four-lane collector standards including channelization and other intersection improvements providing adequate capacity for current and projected traffic levels.</p> <p><u>Baxter - Tudor to 16th (81)</u></p> <p>Construct four-lane street to collector standards, providing capacity for projected increase in traffic level.</p> <p><u>Strawberry - Arlene to Minnesota (81)</u></p> <p>Construct collector starting at termination of previous year's construction to complete connection between Jewel Lake Road and Minnesota Extension greatly enhancing traffic flow to and from the Sand Lake area.</p> <p><u>Arctic - 44th to International (82)</u></p> <p>Construct four-lane street to arterial standards to provide for projected increase in traffic level.</p> <p><u>Mountain View Drive - East 5th to Commercial Drive (82)</u></p> <p>Construct Mt. View Dr. from East 5th to Commercial Drive and upgrade to four-lane collector standards including channelization and other intersection improvements providing adequate capacity for current and projected traffic levels.</p> <p><u>Patterson - Northern Lights Boulevard to Tudor (82)</u></p> <p>Construct four-lane to collector standards to provide for projected increase in traffic level.</p> <p><u>Pine Street - 6th to Glenn Highway (82)</u></p> <p>Construct four-lane to collector standards, completing collector street from DeBarr Road to the Glenn Highway.</p> <p><u>Wisconsin - Northern Lights to 44th (82)</u></p> <p>Construct four-lane street to collector standards to provide for projected increase in traffic level. Provisions for a Bike Trail will be included.</p>	

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DEPARTMENT Public Works				ACCT. CODE					
PROGRAM CATEGORY Roads & Drainage				PROJECT CATEGORY Road Improvements					
PROJECT TITLE	1979	1980	1981	1982	1983	1984	FUTURE PROJECT COST	PRIOR YEARS APPROP.	TOTAL PROJECT COST
	IN THOUSANDS								
Providence - Lake Otis to University (A)					1540.0		1540.0		1540.0
Patterson - DeBarr to East 6th (C)					1610.0		1610.0		1610.0
Arctic - International to Raspberry (A)					1148.0		1148.0		1148.0
Arctic - Raspberry to Dimond (C)						2670.0	2670.0		2670.0
Turpin Road - DeBarr to Glenn Hwy.(C)						2670.0	2670.0		2670.0
36th Avenue - Arctic to Spenard (A)						1210.0	1210.0		1210.0
TOTAL									
SOURCE OF FUNDS G. O. BONDS AUTHORIZED G. O. BONDS UNAUTHORIZED REVENUE BONDS FEDERAL STATE OPERATING REVENUES FUND BALANCE/RET EARNINGS OTHER	REIMBURSABLES								
TOTAL									
ASSESSMENTS:									

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DEPARTMENT: Public Works	ACCT. CODE:
PROGRAM CATEGORY: Roads & Drainage	PROJECT CATEGORY: Road Improvements
<p><u>Providence - Lake Otis to University Drive (83)</u></p> <p>Construct Providence Avenue from Lake Otis Parkway to University Drive to four lane arterial standards providing for projected future traffic levels.</p> <p><u>Patterson - DeBarr to East 6th (83)</u></p> <p>Construct four lane to collector standards to provide for projected increase in traffic level.</p> <p><u>Arctic - International to Raspberry (83)</u></p> <p>Construct four lane improvement to arterial standards to provide for anticipated future traffic levels between International and the proposed State Raspberry Road - Dowling Road arterial construction.</p> <p><u>Arctic - Raspberry to Dimond (84)</u></p> <p>Construct four lane improvement to collector standards to provide for future traffic demands from Raspberry Road to Dimond Boulevard with signalization at Dimond.</p> <p><u>Turpin Road - DeBarr to Glenn Highway (84)</u></p> <p>Construct four lane improvement with signalization at DeBarr to collector standards with drainage for anticipated future traffic levels.</p> <p><u>36th Avenue - Arctic to Spenard (84)</u></p> <p>Upgrade 36th Avenue from Arctic Boulevard to Spenard Road to four lane arterial standards providing capacity for increased traffic levels and increased turning traffic.</p>	

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DEPARTMENT Public Works				ACCT. CODE 0441 - 7012 - 7604 - 7657					
PROGRAM CATEGORY Roads & Drainage				PROJECT CATEGORY Drainage Improvements					
PROJECT TITLE	1979	1980	1981	1982	1983	1984	FUTURE PROJECT COST	PRIOR YEARS APPROP.	TOTAL PROJECT COST
	IN THOUSANDS								
Drainage Improvements Summary	1700.0	4415.3	2679.6	2020.4	3579.7	2342.7	16737.7		16737.7
TOTAL	1700.0	4415.3	2679.6	2020.4	3579.7	2342.7	16737.7		16737.7
SOURCE OF FUNDS G. O. BONDS AUTHORIZED G. O. BONDS UNAUTHORIZED REVENUE BONDS FEDERAL STATE OPERATING REVENUES FUND BALANCE/RET EARNINGS OTHER	1700.0	4415.3	2679.6	2020.4	3579.7	2342.7	REIMBURSABLES		
							-0-		
TOTAL	1700.0	4415.3	2679.6	2020.4	3579.7	2342.7	-0-		
ASSESSMENTS:							-0-		



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DEPARTMENT Public Works				ACCT. CODE					
PROGRAM CATEGORY Roads & Drainage				PROJECT CATEGORY Drainage Improvements					
PROJECT TITLE	1979	1980	1981	1982	1983	1984	FUTURE PROJECT COST	PRIOR YEARS APPROP.	TOTAL PROJECT COST
	IN THOUSANDS								
Subdivision Storm Oversizing	513.0	583.1	629.8	680.2	734.7	793.5	3961.3		3934.3
Misc. Storm Improvements	540.0	583.2	629.8	680.2	734.7	793.5	3961.4		3961.4
Pine Street Phase III	357.0						357.0		357.0
Fish Creek Channel Improvements		313.0					313.0		313.0
Sherwood Acres Phase II	290.0						290.0		290.0
<b>TOTAL</b>									
<b>SOURCE OF FUNDS</b>							<b>REIMBURSABLES</b>		
G. O. BONDS AUTHORIZED									
G. O. BONDS UNAUTHORIZED									
REVENUE BONDS									
FEDERAL									
STATE									
OPERATING REVENUES									
FUND BALANCE/RET EARNINGS									
OTHER									
<b>TOTAL</b>									
<b>ASSESSMENTS:</b>									

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<b>DEPARTMENT:</b> Public Works	<b>ACCT. CODE:</b>
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Subdivision Storm Oversizing (79-84)

Provide reimbursement to private developers for his additional costs in providing a larger capacity system for a sub-division to adequately serve lands outside the particular development.

Miscellaneous Storm Improvements (79-84)

Provide funds for constructing miscellaneous drainage improvements throughout the Municipality for solving flooding, glaciating, silting and erosion problems. Specific projects will be determined each year as the need for drainage solution arises.

Pine Street - Phase III (79)

Project provides for replacement of the existing inadequate roadside ditch and is a necessary link between the planned closed conduit storm trunk at 4th and Bunnell and the existing outfall of the system installed by the State at 4th and Boniface.

Fish Creek Channel Improvement (80)

Clean up channel along existing Fish Creek from Minnesota Drive down stream through Spenard, including upgrading of culvert crossings.

Sherwood Acres - Phase II (79)

Replace existing ditch, running along west side of Sherwood Acres from 76th Avenue north to the extension of 70th Avenue with storm drain, eliminating glaciation problems along existing ditch.

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PROGRAM CATEGORY Roads & Drainage				PROJECT CATEGORY Drainage Improvements					
PROJECT TITLE	1979	1980	1981	1982	1983	1984	FUTURE PROJECT COST	PRIOR YEARS APPROP.	TOTAL PROJECT COST
	IN THOUSANDS								
Bunnell Street Storm		348.0					348.0		348.0
Blackberry, 88th - Strawberry Storm		638.0					638.0		638.0
Patterson Street Storm		464.0					464.0		464.0
Lincoln Park Storm		232.0					232.0		232.0
Industrial Park - International Airport - 36th Storm		1254.0					1254.0		1254.0
TOTAL									
SOURCE OF FUNDS G. O. BONDS AUTHORIZED G. O. BONDS UNAUTHORIZED REVENUE BONDS FEDERAL STATE OPERATING REVENUES FUND BALANCE/RET EARNINGS OTHER								REIMBURSABLES	
TOTAL									
ASSESSMENTS:									

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<b>PROGRAM CATEGORY:</b> Roads & Drainage	<b>PROJECT CATEGORY:</b> Drainage Improvements

  

Bunnell Street Storm (80)

Construct storm drain to drain area bounded by Glenn Highway, Boniface Parkway, 4th Avenue, and McCarry Street, providing a system to divert the surface drainage in low-lying areas in the Pine Street System.

Blackberry, 88th - Strawberry Storm (80)

Construct 4,800 linear feet of 15" to 54" storm drain from Strawberry Road to West 88th Avenue east of Jewel Lake Road, providing drainage for privately developed areas and eliminating existing maintenance problems.

Patterson Street Storm (80)

Construct storm drain north from DeBarr along Patterson providing drainage on Old Harbor Road and an area south of 11th Avenue and alleviating drainage problems east of Patterson.

Lincoln Park Storm (80)

Construct 15" storm drain to drain area south of Spenard Road along Lois Drive and Cleveland and McKinley Avenue east of Lois Drive, eliminating existing maintenance problems in the area.

Industrial Park - International Airport - 36th Storm (80)

Construct 15" through 36" storm drain to drain area bounded by 36th Avenue, Arctic Boulevard, International Airport Road, and "C" Street, providing drainage for future development.

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PROGRAM CATEGORY Roads & Drainage				PROJECT CATEGORY Drainage Improvements					
PROJECT TITLE	1979	1980	1981	1982	1983	1984	FUTURE PROJECT COST	PRIOR YEARS APPROP.	TOTAL PROJECT COST
	IN THOUSANDS								
Turpin Street Storm			248.0				248.0		248.0
Nevilla Park Storm			372.0				372.0		372.0
Roosevelt Park Storm			260.0				260.0		260.0
Dimond Birch Phase II			210.0				210.0		210.0
Northwood Storm System Ext.			330.0				330.0		330.0
South Glenn Hwy. - Oklahoma to Boniface Storm Phase I				660.0			660.0		660.0
TOTAL									
SOURCE OF FUNDS G. O. BONDS AUTHORIZED G. O. BONDS UNAUTHORIZED REVENUE BONDS FEDERAL STATE OPERATING REVENUES FUND BALANCE/RET EARNINGS OTHER								REIMBURSABLES	
TOTAL									
ASSESSMENTS:									

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<b>DEPARTMENT:</b> Public Works	<b>ACCT. CODE:</b>
<b>PROGRAM CATEGORY:</b> Roads & Drainage	<b>PROJECT CATEGORY:</b> Drainage Improvements

  

Turpin Street Storm (81)

Construct 24" and 18" storm drain north from DeBarr along Turpin to serve area between 8th and DeBarr, solving existing maintenance problems.

Nevilla Park Storm (81)

Construct 15" through 24" storm drain from Muldoon Road at East 6th Avenue north and east to Peck Avenue, serving the area between 6th Avenue and Peck Avenue from Muldoon Road to Military Boundary, alleviating severe maintenance problems.

Roosevelt Park Storm (81)

Construct 15" through 18" storm drain to drain area between Northwood and railroad tracks from Spenard Road to Fish Creek, eliminating maintenance problems and flooded basements.

Dimond - Birch Phase II (81)

Construct a closed conduit storm system replacing the existing open ditch between the planned system near Birch Lake to Northwood Street eliminating maintenance problems facilitating future development of the area.

Northwood Storm System Extension (81)

Construct 21" and 24" storm drain to place drainage underground that presently flows in ditch from Windermere Subdivision west to Northwood and 48th Avenue, providing for future development.

South Glenn Highway, Oklahoma to Boniface Storm - Phase I (82)

Construct drainage system to drain area bounded by Glenn Highway, 9th Avenue, Muldoon Road, and Boniface, providing drainage for future development.

## CAPITAL IMPROVEMENT PROJECT SUMMARY

DEPARTMENT Public Works				ACCT. CODE					
PROGRAM CATEGORY Roads & Drainage				PROJECT CATEGORY Drainage Improvements					
PROJECT TITLE	1979	1980	1981	1982	1983	1984	FUTURE PROJECT COST	PRIOR YEARS APPROP.	TOTAL PROJECT COST
	IN THOUSANDS								
Creekside School - 6th Avenue - Old Harbor Storm					686.0		686.0		686.0
Pleasant Valley - Kobuk Storm					1424.3		1424.3		1424.3
South Glenn Hwy. - Oklahoma to Boniface Storm Phase II						755.7	755.7		755.7
TOTAL									
SOURCE OF FUNDS G. O. BONDS AUTHORIZED G. O. BONDS UNAUTHORIZED REVENUE BONDS FEDERAL STATE OPERATING REVENUES FUND BALANCE/RET EARNINGS OTHER								REIMBURSABLES	
TOTAL									
ASSESSMENTS:									

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## CAPITAL IMPROVEMENT PROJECT SUMMARY

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DEPARTMENT Public Works				ACCT. CODE 0441 - 7012 - 7604 - 7656					
PROGRAM CATEGORY Street Facilities				PROJECT CATEGORY Street Facilities					
PROJECT TITLE	1979	1980	1981	1982	1983	1984	FUTURE PROJECT COST	PRIOR YEARS APPROP.	TOTAL PROJECT COST
	IN THOUSANDS								
Roof for Gravel-Storage Cribs.	120.0						120.0		120.0
Pave Yard at International Road Maintenance Facility.	50.0						50.0		50.0
Roads & Drainage Maintenance Equipment.	1500.0	1,215.0	374.0	202.0	35.0	97.0	3,423.0		3,423.0
O'Malley-Rabbit Creek Satellite Station.		213.0			500.0		713.0		713.0
15th & Medfra Pedestrian Overcrossing	260.0						260.0	240.0	500.0
TOTAL	1,930	1,428.0	374.0	202.0	535.0	97.0	4,566.0	240.0	4,826.0
SOURCE OF FUNDS							REIMBURSABLES		
G. O. BONDS AUTHORIZED	1,930								
G. O. BONDS UNAUTHORIZED		1,428.0	374.0	202.0	535.0	97.0			
REVENUE BONDS									
FEDERAL									
STATE									
OPERATING REVENUES									
FUND BALANCE/RET EARNINGS									
OTHER									
TOTAL	1,930	1,428.0	374.0	202.0	535.0	97.0			
ASSESSMENTS:									



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CAPITAL IMPROVEMENT PROJECT SUMMARY

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<b>DEPARTMENT:</b> PUBLIC WORKS	<b>ACCT. CODE:</b>
<b>PROGRAM CATEGORY:</b> STREET FACILITIES	<b>PROJECT CATEGORY:</b> STREET FACILITIES

  

1.     Roof for Gravel Storage Cribs

This project will satisfy I-1 Zone, Land-Use Regulation; Sec. 21.40.200.2.E.5, which the gravel storage crib is in violation of. (Municipal regulation prohibits open storage of gravel.)
2.     Pave Yard at International Road Maintenance Facility

This project will greatly reduce dust conditions in summer, and eliminate mire condition in spring and fall.
3.     Roads & Drainage Maintenance Equipment

This project will fund the replacement costs of outdated and obsolete maintenance equipment over a six-year period.
4.     O'Malley-Rabbit Creek Satellite Station

This project will greatly reduce travel time spent in getting to-and-from jobs located in the southern portion of the Municipality.
5.     15th & Medfra Pedestrian Overcrossing

This project was originally approved in 1978 but the appropriation was inadequate.