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CAPITAL IMPROVEMENT PROJECT SUMMARY

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DEPARTMENT Cultural and Recreational Service				ACCT. CODE 401 - 4004 - 4310					
PROGRAM CATEGORY Library				PROJECT CATEGORY					
PROJECT TITLE	1979	1980	1981	1982	1983	1984	FUTURE PROJECT COST	PRIOR YEARS APPROP.	TOTAL PROJECT COST
	IN THOUSANDS								
Headquarters Library		12,887.9					12,887.9		12,887.9
TOTAL		12,887.9					12,887.9		12,887.9
SOURCE OF FUNDS G. O. BONDS AUTHORIZED G. O. BONDS UNAUTHORIZED REVENUE BONDS FEDERAL STATE OPERATING REVENUES FUND BALANCE/RET EARNINGS OTHER	REIMBURSABLES								
		9,987.9					2,900.0		
TOTAL		12,887.9					2,900.0		
ASSESSMENTS:								0	

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DEPARTMENT: Cultural and Recreational Services

ACCT. CODE:

PROGRAM CATEGORY: Library

PROJECT CATEGORY: Headquarters Library

Headquarters Library

Project Description

This project will provide a building to house system-wide administrative services, centralized processing, and serve the Municipality as a main library.

A. Considerations - the following considerations were used in developing estimated costs based on "Headquarters Library Services and Facility Analysis, Site Analysis, Cost Analysis," January, 1975.

1. Projected population in 1990	356,094	
2. Administration Recommendation	79,522 sq. ft.	
3. Estimated cost per sq. ft.	\$90 per sq. ft.	
4. 79,522 sq. ft. x \$90	\$ 7,157.0	
5. Underground parking 120 spaces @ \$10,300/space	1,236.0	
	<u>TOTAL</u>	\$ 8,393.0

B. Project Cost Data

1. Land Acquisition		\$1,000.0
2. Professional fees @ 8% of items 3, 4, 5a, and 5c		788.6
3. Construction (includes Parking-see 5 above)		8,393.0
4. Site preparations 4% of item A4		286.3
	<u>SUBTOTAL</u>	\$10,467.9
5. Other		
a. Cultural Art 1% of B 3,4		86.8
b. Initial Outfitting (Equipment) 10% of item A4		715.7
c. Interfund 10.5		1,191.5
d. Contingency 6% of items 3, 4, and 5a		526.0
This figure does not include surface parking; demolition of building.	<u>TOTAL</u>	12,887.9

Land Acquisition

Without benefit of a site specific for the Headquarters Library, we have provided for possible need to acquire land. The \$1,000,000 estimate was furnished by Property Management Division.

* American Library Association recommends .4 sq. ft. per capita

356,094 population x .4 sq. ft. = 142,400 sq. ft.

142,400 " " less existing library space of 47,916 sq.ft. and estimated future branch space of 45,000 sq.ft.

Temporary Facilities

If the headquarters library is placed on the present site of Loussac Library, then there would be no need for the above noted acquisition costs. Provision would, however, need to be made for temporary facilities location during construction. Such costs are estimated as follows: 15,000 sq. ft. x \$1.25/sq.ft./month x 20 months=\$375000

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DEPARTMENT Cultural and Recreation Services				ACCT. CODE 0461 - 4004 - 4404 - 4454					
PROJECT CATEGORY Parks and Recreation				SERVICE AREA Aquisition					
PROJECT TITLE	1979	19 80	1981	19 82	19 83	19 84	FUTURE PROJECT COST	PRIOR YEARS APPROP.	TOTAL PROJECT COST
	IN THOUSANDS								
Aquisition Summary									
TOTAL	4,270	2,990	5,365	5,870	6,745	10,160	35,400		35,400
SOURCE OF FUNDS G. O. BONDS AUTHORIZED G. O. BONDS UNAUTHORIZED REVENUE BONDS FEDERAL STATE OPERATING REVENUES FUND BALANCE/RET EARNINGS OTHER CDBG Spensard Lake Funds State Lands Program							REIMBURSABLES		
	500	2,030	4,065	4,370	5,645	8,660	2,760		
	400	360	600	700	200	500			
	500	600	700	800	900	1,000	4,500		
	6								
	2,864								
TOTAL	4,270	2,990	5,365	5,870	6,745	10,160			
ASSESSMENTS:									

CAPITAL IMPROVEMENT PROJECT SUMMARY

DEPARTMENT Cultural and Recreational Services				ACCT. CODE 0461-4004-4404-4454					
PROGRAM CATEGORY Parks and Recreation				PROJECT CATEGORY Acquisition					
Number indicates Priority PROJECT TITLE In ()'s is first approved CIB Year	1979	1980	1981	1982	1983	1984	FUTURE PROJECT COST	PRIOR YEARS APPROP.	TOTAL PROJECT COST
	IN THOUSANDS								
Lake Otis Area									
5. Chester Creek Trails-Four (76)	100	200	300	300			900		900
19. Chester Creek-Gambell (75)		160					160		160
25. Chester Creek-Tract A (75)			260				260		260
29. Chester Creek-Boniface				570			570		570
30. Rogers Park School Park Site					650		650		650
Muldoon Area									
2. Baxter Bog Site (73)	135						135		135
3. Creekside Park Site	230						230		230
28. Chester Creek-East				890	1,040	1,235	3,165		3,165
37. Susitna School Corridor						475	475		475
Sand Lake Area									
1. DeLong Lake Site	180						180		180
18. Minnesota South Park		100					100		100
24. Campbell School Park Site (77)			350				350		350
38. Dimond-Mears Corridor (73)						520	520		520
39. Gladys Wood School Park Site						600	600		600
TOTAL									
SOURCE OF FUNDS							REIMBURSABLES		
G. O. BONDS AUTHORIZED									
G. O. BONDS UNAUTHORIZED									
REVENUE BONDS									
FEDERAL									
STATE									
OPERATING REVENUES									
FUND BALANCE/RET EARNINGS									
OTHER									
TOTAL									
ASSESSMENTS:									

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DEPARTMENT: CCultural and Recreational Services	ACCT. CODE: 0461-4004-4404-4454
PROGRAM CATEGORY: Parks and Recreation	PROJECT CATEGORY: Acquisition
<p><u>Lake Otis Area</u></p> <p>1979 5. Chester Creek Trail - Four Sections - 6 Acres - Acquisition of creek and trail ROW on all branches of creek.</p> <p>1980 19. Chester Creek - Gambell - 8 Acres - This acquisition is a long narrow strip covered with trees on the east side of the Seward Highway down to Chester Creek from Northern Lights Blvd.</p> <p>1981 25. Chester Creek - Tract A - 2 Acres - This project could acquire an addition to the greenbelt near Maplewood.</p> <p>1982 29. Chester Creek - Boniface - 5 Acres - This project would acquire a site along the creek for a neighborhood park near the Collegegate School.</p> <p>1983 30. Rogers Park School Park Site - 5 Acres - This project proposes to search for a site for a park near the school in a highly developed residential area.</p> <p><u>Muldoon Area</u></p> <p>1979 2. Baxter Bog Park Site - 5 Acres - Land will be acquired which is located east of Baxter Road between 35th and Hampton. About half of the site is in the lake.</p> <p>1979 3. Creekside Park Site - 10 Acres - Located adjacent to the school on the west side and on 6th Avenue in the Muldoon area. This is a level site free of trees and with well drained soil.</p> <p>1982 28. Chester Creek - East - 40 Acres - This project provides for acquiring a Chester Creek corridor east of Patterson to the military boundary.</p> <p>1984 37. Susitna School Corridor - 5 Acres - This project proposes acquisition which would connect the school grounds to Muldoon Park to the south.</p> <p><u>Sand Lake Area</u></p> <p>1979 1. DeLong Lake Park Site - 3 Acres - This project will acquire a site west of Jewel Lake Road on the north side of the lake. Provides access to the lake and to adjacent Division of Aviation land.</p> <p>1980 18. Minnesote South Park - 300 Acres - This project acquires land for snow machine use in an area currently leased for this purpose on a year to year basis over the past six years.</p> <p>1981 24. Campbell School Neighborhood Park Site - 10 Acres - This project acquires land for a park adjacent to the school land if possible.</p> <p>1984 38. Dimond-Mears Corridor - 5 Acres - This acquisition would connect the school lands with the Campbell Creek Greenbelt.</p> <p>1984 39. Gladys Wood School Park Site - 10 Acres - This project proposes to acquire a site adjacent to the school for a neighborhood park.</p>	

CAPITAL IMPROVEMENT PROJECT SUMMARY

DEPARTMENT Cultural and Recreational Services				ACCT. CODE 0461-4004-4404-4454					
PROGRAM CATEGORY Parks and Recreation				PROJECT CATEGORY Acquisition					
PROJECT TITLE	1979	1980	1981	1982	1983	1984	FUTURE PROJECT COST	PRIOR YEARS APPROP.	TOTAL PROJECT COST
In ()'s is first approved CIB Year	IN THOUSANDS								
<u>Special Programs</u>									
4. Imminent Purchase Fund (75)	500	370	410	450	500	550	2,780		2,780
7. Trails ROW Program	300	375	560	660	780	920	3,595		3,595
8. Multi-use Playfield Sites	350	420	490	560	630	700	3,150		3,150
9. Assessment/Platting Fund	50	60	140	165	195	230	840		840
20. School District Lands Fund		600	1,000				1,600		1,600
<u>Downtown/Fairview Area</u>									
11. Chester Creek at Spenard Rd. (75)	130						130		130
13. Inlet Trailway (78)	250						250		250
<u>Government Hill/Mt. View Area</u>									
12. Taylor and Tarwater (77)	160						160		160
31. Government Hill Buffer Strip					310		310		310
36. Parsons and Bunn Site						800	800		800
<u>Inlet/Turnagain Area</u>									
16. Fish Creek Greenbelt North (76)		360		660			1,020		1,020
21. Westchester Trail			530				530		530
TOTAL									
SOURCE OF FUNDS G. O. BONDS AUTHORIZED G. O. BONDS UNAUTHORIZED REVENUE BONDS FEDERAL STATE OPERATING REVENUES FUND BALANCE/RET EARNINGS OTHER	REIMBURSABLES								
TOTAL									
ASSESSMENTS:									

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DEPARTMENT: Cultural and Recreational Services	ACCT. CODE: 0461-4004-4404-4454
PROGRAM CATEGORY: Parks and Recreation	PROJECT CATEGORY: Acquisition

Special Programs

- 1979 thru 1984 4. Imminent Purchase Fund - This fund is used to buy small park parcels in developing subdivisions or to buy threatened properties ahead of time. Included for 1979 will be parcels in the following areas: Campbell Lake (100), Goose Lake (60), Castle Heights (60), 6th and Pine Corridor (50), 45th near Northwood (70), unspecified (160).
- " 7. Trails ROW Program - 10 acres/year - This project is the first step in a program to acquire right of way for a comprehensive trail system following the Trails Plan - In 1979 a route along Little Campbell Creek from the Hillside to Campbell Creek will be begun.
- " 8. Multi-use Playfield Sites - 10 Acres/year - Sites will be selected particularly for their suitability at strategic locations to facilitate the sports program. In 1979 locations at Lake Otis and Dowling and at O'Malley and Seward will be sought.
- " 9. Assessment/Platting Fund - The estimated amount needed each year to cover water, sewer and road assessments, and to pay for platting that is necessary in connection with street vacations in the parks.
- 1980 20. School District Lands Fund - 20 Acres - The school administration sometimes has excess land suitable for park use.

Downtown/Fairview Area

- 1979 11. Chester Creek at Spenard - 1 acre - This project is an addition to the greenbelt of four lots and a small tract west of Spenard Road.
- 1979 13. Inlet Trailway - 3 acres - This project provides a trail ROW connecting the parks near the Inlet with the Ship Creek Greenbelt, roughly paralleling the ARR.

Government Hill/Mt. View Area

- 1979 12. Taylor and Tarwater - 0.5 acre - This project would acquire a vest pocket park near multi-residential housing in Mountain View.
- 1983 31. Government Hill Buffer Strip - 5 Acres - This project proposes to acquire the wooded strip above the loop road. Part is ARR land.
- 1984 36. Parson and Bunn - 1 Acre - This project would acquire a vest pocket park at this location in Mt. View.

Inlet/Turnagain Area

- 1980 16. Fish Creek Greenbelt (North) - 15 Acres - This project involves acquiring land along Fish Creek from Forest Park Drive, along the ARR both east and west and on north to the Inlet.
- 1981 21. Westchester Trail - 5 Acres - This project will acquire the south shore of the lagoon to make a trail completely around the lagoon possible.

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DEPARTMENT Cultural and Recreational Services				ACCT. CODE 0461-4004-4404-4454					
PROGRAM CATEGORY Parks and Recreation				PROJECT CATEGORY Acquisition					
PROJECT TITLE	1979	1980	1981	1982	1983	1984	FUTURE PROJECT COST	PRIOR YEARS APPROP.	TOTAL PROJECT COST
In ()'s is first approved CIB Year	IN THOUSANDS								
40. Dimond Community Park South Anchorage Area						1,500	1,500		1,500
6. Rabbit Creek Greenbelt (77)	275	345	525	620	730	860	3,355		3,355
14. Dimond Estates Park Site	230						230		230
15. Huffman School Park Site	230						230		230
23. Abbott School Park Site (77)			310				310		310
27. Bragaw at 95th Site				520			520		520
32. Klatt Road Community Park Site					670		670		670
33. Lake Otis at Dowling Site					465		465		465
34. Turnagain Arm Bluff Corridor					775	920	1,695		1,695
35. Seward at 66th Site						850	850		850
<u>Spenard Area</u>									
10. Central Community Park Site	650						650		650
17. Springer Street Park Site (77)	500						500		500
22. Heather Area Park Site (77)			490				490		490
26. Fish Creek Central (74)				475			475		475
TOTAL									
SOURCE OF FUNDS G. O. BONDS AUTHORIZED G. O. BONDS UNAUTHORIZED REVENUE BONDS FEDERAL STATE OPERATING REVENUES FUND BALANCE/RET EARNINGS OTHER	REIMBURSABLES								
TOTAL									
ASSESSMENTS:									

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1984 40. Dimond Community Park - 25 Acres - This project proposes the location of a large community park in the area roughly northeast of Dimond High.

South Anchorage Area

1979 thru 1984 6. Rabbit Creek Greenbelt - 10 Acres/year - This project provides for acquiring the creek and land adjacent to it over the next several years.

1979 14. Dimond Estates Area Park Site - 5 Acres - This project provides for acquiring a neighborhood park site in an area of dense mobile home development south of Dimond Blvd.

1979 15. Huffman School Park Site - 10 Acres - This acquisition will provide a neighborhood park adjacent to the school.

1981 23. Abbott School Park Site - 10 Acres - This project will acquire land near Abbott Loop School but not contiguous to it, for a neighborhood park.

1982 27. Bragaw at 95th - 10 Acres - This project will acquire a neighborhood park in the area described.

1983 32. Klatt Road Community Park - 40 Acres - This project proposes to acquire state land midway between Dimond and the Turnagain Arm Bluff near C Street extended.

1983 33. Lake Otis at Dowling Park Site - 10 Acres - The acquisition of a neighborhood park in this vicinity is proposed.

1983 34. Turnagain Arm Bluff Corridor - 30 Acres over three years - This project would begin the program of acquiring a greenbelt along the bluff for an inlet view trail.

1984 35. Seward at 66th Park Site - 7 Acres - This project would acquire a site for a neighborhood park in this vicinity.

Spenard Area

1979 10. Central Community Park - 20 Acres - This acquisition will provide a community park in the central area of Spenard near Arctic and 27th to International.

1979 17. Springer Street Park Site - 5 Acres - Acquisition of a neighborhood park near 36th and Arctic is proposed.

1981 22. Heather Area Park Site - 7 Acres - Acquisition of a neighborhood park in the vicinity of 46th and C Street is proposed.

1982 26. Fish Creek Greenbelt - Central - 3 Acres - This project would continue the acquisition of land along the creek and widen the park where possible.

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DEPARTMENT Cultural & Recreation Services				ACCT. CODE 0461 - 4004 - 4404 - 4455					
PROJECT CATEGORY Parks & Recreation				SERVICE AREA Development					
PROJECT TITLE	19 79	1980	1981	1982	1983	19 84	FUTURE PROJECT COST	PRIOR YEARS APPROP.	TOTAL PROJECT COST
	IN THOUSANDS								
Development Summary									
TOTAL	3,345	2,615	5,155	3,855	2,560	1,365	18,895		18,895
SOURCE OF FUNDS G. O. BONDS AUTHORIZED G. O. BONDS UNAUTHORIZED REVENUE BONDS FEDERAL STATE OPERATING REVENUES FUND BALANCE/RET EARNINGS OTHER CDBG							REIMBURSABLES		
	2,621	1,769	4,351	2,967	1,542	273	2,547		
	549	446	354	358	428	412			
							2,835		
	175	400	450	530	600	680			
TOTAL	3,345	2,615	5,155	3,855	1,542	273			
ASSESSMENTS:									

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DEPARTMENT Cultural and Recreational Services				ACCT. CODE 0461-4004-4404-4455					
PROGRAM CATEGORY Parks and Recreation				PROJECT CATEGORY Development					
Number indicates priority PROJECT TITLE In ()s is first approved CIB Year	1979	1980	1981	1982	1983	1984	FUTURE PROJECT COST	PRIOR YEARS APPROP.	TOTAL PROJECT COST
	IN THOUSANDS								
<u>Chester Creek Greenbelt</u>									
7. Mulcahy Football Astroturf	950						950		950
9. Lake Otis Playfield Irrigation	75						75		75
11. Westchester Lagoon Upgrading (76)	75	50	-				125		125
18. Mulcahy Ballfield Irrigation	100						100		100
19. Mulcahy Paving at Bleachers	40						40		40
29. Valley of the Moon Upgrading		20					20		20
44. Westchester Ski Hill (75)	150						150		150
68. Westchester Fountain						150	150		150
<u>Campbell Creek Greenbelt</u>									
24. Development Project (77)		200	215	235	250	270	1,170		1,170
33. Tennis Courts (76)		120					120		120
34. Taku Area Development		20					20		20
37. Contouring Project (76)			300				300		300
<u>Ship Creek Greenbelt</u>									
60. Trail Development				150			150		150
TOTAL									
SOURCE OF FUNDS G. O. BONDS AUTHORIZED G. O. BONDS UNAUTHORIZED REVENUE BONDS FEDERAL STATE OPERATING REVENUES FUND BALANCE/RET EARNINGS OTHER	REIMBURSABLES								
TOTAL									
ASSESSMENTS:									

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DEPARTMENT: Cultural and Recreational Services	ACCT. CODE: 0461-4004-4404-4455
PROGRAM CATEGORY: Parks and Recreation	PROJECT CATEGORY: Development
<p><u>Chester Creek Greenbelt</u></p> <p>1979 7. Mulcahy Football - Astroturf - Artificial turf will be installed to extend the use of the field.</p> <p>1979 9. Lake Otis Playfield Irrigation - This project will install an irrigation system to the ballfields.</p> <p>1979 11. Westchester Lagoon Upgrading - This highly visible park will be improved with landscaping, contouring and seeding. Picnic areas and parking will be provided.</p> <p>1979 18. Mulcahy Ballfield Irrigation - Four baseball fields will have an irrigation system installed.</p> <p>1979 19. Mulcahy Paving at Bleachers - This project provides for paving behind third base bleachers at the complex.</p> <p>1980 29. Valley of the Moon Upgrading - Provides for group picnic facilities.</p> <p>1980 44. Westchester Ski Hill - Improvements to the hill at Hillcrest will include a warm-up facility, lighting and a rope tow.</p> <p>1984 68. Westchester Fountain - A simple fountain will be installed on the west side of the Minnesota Bypass.</p> <p><u>Campbell Creek Greenbelt</u></p> <p>1980 24. Development - This project will provide improvements to the greenbelt park such as trails, bridges, picnic facilities and bicycle racks.</p> <p>1980 33. Tennis Courts - Additional tennis facilities will be installed near C and Dimond in the greenbelt park.</p> <p>1980 34. Taku Area - Will provide trails and access.</p> <p>1981 37. Contouring Project - This project will begin the process of improvement and grooming of the creek area. particularly at the Dimond Blvd. end.</p> <p><u>Ship Creek Greenbelt</u></p> <p>1982 60. Trail Development - A walking trail will be developed along the entire length of Ship Creek from the mountains to the Inlet.</p>	

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DEPARTMENT Cultural and Recreational Services				ACCT. CODE 0461-4004-4404-4455					
PROGRAM CATEGORY Parks and Recreation				PROJECT CATEGORY Development					
Number indicates priority PROJECT TITLE In ()s is first approved CIB Year	1979	1980	1981	1982	1983	1984	FUTURE PROJECT COST	PRIOR YEARS APPROP.	TOTAL PROJECT COST
	IN THOUSANDS								
<u>Russian Jack Springs Park</u>									
5. Picnic Improvements and Road	180						180		180
25. Lighting - Hockey Rink		30					30		30
26. Golf Area Irrigation		100					100		100
27. Sports Area Bleachers		20					20		20
38. Parking Paving - Sports Area			140				140		140
45. Golf Green Improvements			50	60	70	80	260		260
55. Tennis Court Cover				350			350		350
<u>Goose Lake Park</u>									
6. Refurbishing, General	80	170					250		250
42. Storage Building			100				100		100
<u>Delaney Park Strip</u>									
17. Ballfield Irrigation	50						50		50
30. Locomotive Area Upgrading		25					25		25
32. Rose Garden Upgrading		10					10		10
40. Tennis Courts			140				140		140
43. Tennis Court Backboards			50				50		50
TOTAL									
SOURCE OF FUNDS G. O. BONDS AUTHORIZED G. O. BONDS UNAUTHORIZED REVENUE BONDS FEDERAL STATE OPERATING REVENUES FUND BALANCE/RET EARNINGS OTHER	REIMBURSABLES								
TOTAL									
ASSESSMENTS:									

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DEPARTMENT: Cultural and Recreational Services	ACCT. CODE: 0461-4004-4404-4455
PROGRAM CATEGORY: Parks and Recreation	PROJECT CATEGORY: Development
<p><u>Russian Jack Springs</u></p> <p>1979 5. Picnic Improvements and Road - Improve and enlarge picnic area for large groups; pave entrance road and parking.</p> <p>1980 25. Lighting - Hockey Rink - This project will provide lighting for the tennis courts and hockey area in the north section of the park.</p> <p>1980 26. Golf Area - Irrigation - This project will provide the water system. Presently it does not extend as far as necessary to maintain grass greens.</p> <p>1980 27. Sports Area Bleachers - Bleachers will be secured and placed at the ballfields in the north Sports Complex.</p> <p>1981 38. Parking Paving - Sports Area - This project will pave the parking lot by the Sports Complex.</p> <p>1981 45. Golf Green Improvements - This is a continuing program to improve greens and tees.</p> <p>1982 55. Tennis Court Cover - A roof will be put over two tennis courts in Russian Jack Springs for extended use of the facility.</p>	
<p><u>Goose Lake Park</u></p> <p>1979 6. Refurbishing, General - Renovation of beaches and picnic shelter area; remodel bath house to accommodate offices and classrooms.</p> <p>1981. 42. Storage Building - A storage building for boats and other equipment will be provided near the lake. Storage will be provided for use by all aquatics programs.</p>	
<p><u>Delaney Park Strip</u></p> <p>1979 17. Ballfield irrigation - Provides for an automatic watering system for the ballfields.</p> <p>1980 30. Locomotive Area - Will upgrade the surrounding area.</p> <p>1980 32. Rose Garden Area - Provide for improving this area of the park.</p> <p>1981 40. Tennis Courts - This project will provide four new tennis courts on the park strip.</p> <p>1981 43. Tennis Court Backboards - These backboards will be construction at Delaney (and Russian Jack) for individual practice.</p>	

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PROGRAM CATEGORY Parks and Recreation				PROJECT CATEGORY Development					
Number indicates priority PROJECT TITLE In ()s is first approved CIB Year	1979	1980	1981	1982	1983	1984	FUTURE PROJECT COST	PRIOR YEARS APPROP.	TOTAL PROJECT COST
	IN THOUSANDS								
Hillside Park									
28. Access, Parking, Trails & Light. Kincaid Park	120	140					260		260
31. Access, Parking, Trails & Light. Community Parks	180	190					370		370
8. Earthquake (77)	70	80					150		150
10. Mt. View (Military) (78)	50						50		50
13. Jewel Lake (77)	40						40		40
14. Arnold L. Muldoon (76)	130						130		130
20. Cheney Lake	80	100					180		180
39. Centennial (76)			200	100			300		300
41. Seppala		300	200				500		500
47. Nunaka Valley		100					100		100
48. Minnesota South				100			100		100
54. Johns				70			70		70
61. Central Klatt				160	200	200	560		560
63. Rabbit Creek Bluff					150		150		150
TOTAL									
SOURCE OF FUNDS G. O. BONDS AUTHORIZED G. O. BONDS UNAUTHORIZED REVENUE BONDS FEDERAL STATE OPERATING REVENUES FUND BALANCE/RET EARNINGS OTHER	REIMBURSABLES								
TOTAL									
ASSESSMENTS:									

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DEPARTMENT: Cultural and Recreational Services	ACCT. CODE: 0461-4004-4404-4455
PROGRAM CATEGORY: Parks and Recreation	PROJECT CATEGORY: Development
<p><u>Hillside Park</u></p> <p>1980 29. Access, Parking, Trails and Lighting - Access will be provided into the burn area. Interpretive signs will illustrate regeneration following a burn. Trails will be improved and lighted.</p> <p><u>Kincaid Park</u></p> <p>1980 31. Access, Parking, Trails and Lighting - Work will include trail improvement and lighting. Access roads and parking areas will be provided.</p> <p><u>Community Parks</u></p> <p>1979 8. Earthquake - This project involves rebuilding the stairway, improving and paving parking lot, replacing explanatory signs and adding benches and picnic tables.</p> <p>1979 10. Mt. View (Military) - This project will begin development of this park. Trails, picnic facilities and playfields will be built beginning in the eastern area of the park.</p> <p>1979 13. Jewel Lake - Provides for paving the parking lot.</p> <p>1979 14. Arnold L. Muldoon - Play areas, picnic areas and trail will be developed. A parking area will be built near the fitness trail.</p> <p>1979 20. Cheney Lake - Contouring, landscaping, seeding and shrubs will be involved. Picnic area will be developed.</p> <p>1981 39. Centennial - The parking lot will be paved, the activity center improved and picnic facilities expanded.</p> <p>1981 41. Seppala - Tennis courts, ballfields, parking area, access, picnic facilities, play area, landscaping and seeding are planned.</p> <p>1981 47. Nunaka Valley - Will provide picnic and play facilities.</p> <p>1982 48. Minnesota South - Access to the snow machine area and a parking lot will be provided.</p> <p>1982 54. Johns - Minimal development will include an access point and parking area, picnic facilities and trails.</p> <p>1982 61. Central Klatt - This project will begin the development of the park. Tennis courts, ballfields and access will be provided.</p> <p>1983 63. Rabbit Creek Bluff - Access and parking will be provided. Trails will be developed.</p>	

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CAPITAL IMPROVEMENT PROJECT SUMMARY

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DEPARTMENT: Cultural and Recreational Services		ACCT. CODE: 0461-4004-4404-4455
PROGRAM CATEGORY: Parks and Recreation		PROJECT CATEGORY: Development
<u>Small Parks</u>		
1979	4.	Neighborhood - (40), Lynn Ary (80), Northwood (100) Scenic (15), Woodland (100). Vest Pocket - Willow Housing (30), Elderberry (20), Hamilton (30), Campbell (30)
1980	23.	Neighborhood - O'Malley (60), Creekside (120), Oceanview (70), Huffman (120). Vest Pocket - Sand Lake (50), Frontierland (20), Barbara (30), Campbell School (20).
1981	36.	Vest Pocket - Muldoon CAU Site (30), Willow at 31st (20), Arctic/Benson (110), Fairview Center Grounds (60), Edna Fisk (30), Pleasant Drive (20), Standish (20), Shady Birch (30).Pop Carr(40)Northwood(50)Roosevelt(30)
1982	53.	Neighborhood - Rabbit Creek (40), Abbott (80), Sundi (20). Vest Pocket - Tarwater (20), Heather (40), DeLong (30).
1983	67.	Vest Pocket - University (60), Crescent (60), Springer (60).
<u>Ongoing Programs</u>		
1979 thru 1984	1.	Handicapped Adaptations - Federal law requires public facilities to be barrier-free for access by handicapped persons.
1979 thru 1984	2.	Tree planting - This continuing program provides for transplanting trees onto public property.
1979 thru 1984	3.	Upgrading Parks - This is a continuing program providing funds for improvements to park areas. Contouring, walkway changes, play equipment replacement etc. will occur possibly in the following: Alderwood, Bancroft, Coffey, Elderberry, Barbara Street, Nulbay and Crawford.
1979 thru 1984	12.	Landscaping - General - This project provides the necessary funding to do improvements to public property - other facilities as well as parks.
<u>Special Facilities</u>		
1979 thru 1984	15.	Multi-purpose Playfields - This is a continuing program for providing ballfields, soccer fields, open play areas for the many teams in the area for expanding sports activity.
1979 thru 1981	16.	Swimming Beaches - Improved office and equipment facilities will be installed at the following: Spenard, Jewel Lake, Westchester, C Street and Cheney Lake.
1980	35.	Spenard Community Center - A center containing multi-purpose room, arts and crafts room, administration space, kitchen, storage and showers will be built.

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CAPITAL IMPROVEMENT PROJECT SUMMARY

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DEPARTMENT Cultural and Recreational Services				ACCT. CODE 0461-4004-4404-4455					
PROGRAM CATEGORY Parks and Recreation				PROJECT CATEGORY Development					
PROJECT TITLE	1979	1980	1981	1982	1983	1984	FUTURE PROJECT COST	PRIOR YEARS APPROP.	TOTAL PROJECT COST
In ()'s is first approved CIB Year	IN THOUSANDS								
46 Hockey Rink Improvements			150	150			300		300
52 Pioneer School Renovation			150				150		150
56 Arboretum				870			870		870
59 Baxter Interpretive Trail				90			90		90
62 Bentzen Interpretive Trail					80		80		80
64 Skate Board Arena					350		350		350
65 Handicapped Recreation Center					700		700		700
<u>Sydney Laurence Auditorium</u>									
21 Lighting Improvements	35						35		35
22 Floor Refurbishing	175						175		175
49 Acoustical Treatment			200				200		200
50 Lighting and Rigging			260				260		260
57 Lighting Controls				400			400		400
66 Concert Piano						25	25		25
<u>Far North Bicentennial Park</u>									
51. Trails and Access			300				300		300
58. Picnic Facilities				350			350		350
TOTAL									
SOURCE OF FUNDS G. O. BONDS AUTHORIZED G. O. BONDS UNAUTHORIZED REVENUE BONDS FEDERAL STATE OPERATING REVENUES FUND BALANCE/RET EARNINGS OTHER CDBG	REIMBURSABLES								
TOTAL									

ASSESSMENTS:

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CAPITAL IMPROVEMENT PROJECT SUMMARY

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DEPARTMENT: Cultural and Recreational Services		ACCT. CODE: 0461-4004-4404-4455
PROGRAM CATEGORY: Parks and Recreation		PROJECT CATEGORY: Development
1981	46	Hockey Rink Improvements - This project will begin the process of upgrading hockey rinks at schools.
1981	52	Pioneer School Renovation - New Floor, carpeting, insulation and painting are required for continued use of the facility.
1982	56	Arboretum - A facility depicting the native flora and other plants which can survive locally will be built for instruction to the public.
1982	59	Baxter Interpretive Trail - A boardwalk will be installed to facilitate access to this wet area for study.
1983	60	Bentzen Interpretive Trail - A boardwalk will be built in the area to allow observation of natural systems.
1983	64	Skate Board Arena - A specialized facility will be provided at a location yet to be determined for this sport. A site near Arctic and Dimond is possible.
1983	65	Handicapped Recreation Center - A downtown facility will be modified to provide a recreation center specially designed to meet the needs of handicapped persons.
<u>Sydney Laurence Auditorium</u>		
1979	21	Lighting Improvements - New control system, circuitry expansion, new rigging of lighting, pipe hanger for lights, etc. are planned.
1979	22	Floor Rebuilding - This project will increase the slope angle of the audience floor to improve viewing. New seats will be installed.
1981	49	Acoustical Treatment - This project will provide acoustical treatment for the auditorium and stage house.
1981	50	Lighting and Rigging - Provides new lights and new supports and tracks for the auditorium and stage lights.
1982	57	Lighting Controls - Provides for acquiring a computerized control system for auditorium and stage lights.
1984	66	Concert Piano - A new and adequate instrument will be purchased.
<u>Far North Bicentennial Park</u>		
1981	51	Trails and Access - Access to the active recreational zones will begin the development of the park. Some trails and picnic facilities will be installed.
1982	58	Picnic Facilities - Provides facilities at 10 locations throughout the park.

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CAPITAL IMPROVEMENT PROJECT SUMMARY

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DEPARTMENT Cultural & Recreation Services				ACCT. CODE 0461 - 4004 - 4404 - 4456					
PROJECT CATEGORY Parks & Recreation				SERVICE AREA Bike Trails					
PROJECT TITLE	1979	1980	1981	1982	1983	1984	FUTURE PROJECT COST	PRIOR YEARS APPROP.	TOTAL PROJECT COST
	IN THOUSANDS								
Bike Trails Summary									
TOTAL	1,175	1,395	1,500	1,915	2,700	5,840	14,525		14,525
SOURCE OF FUNDS G. O. BONDS AUTHORIZED G. O. BONDS UNAUTHORIZED REVENUE BONDS FEDERAL STATE OPERATING REVENUES FUND BALANCE/RET EARNINGS OTHER							REIMBURSABLES		
	1,064	1,395	1,500	1,915	2,700	5,840	111		
	111								
TOTAL	1,175	1,395	1,500	1,915	2,700	5,840			
ASSESSMENTS:									

CAPITAL IMPROVEMENT PROJECT SUMMARY

DEPARTMENT Cultural and Recreational Services				ACCT. CODE 0461-4004-4404-4456					
PROGRAM CATEGORY Parks and Recreation				PROJECT CATEGORY Bike Trails					
PROJECT TITLE Number indicates priority	1979	1980	1981	1982	1983	1984	FUTURE PROJECT COST	PRIOR YEARS APPROP.	TOTAL PROJECT COST
	IN THOUSANDS								
<u>Special and Areawide</u>									
6,16,22,29,34, & 44. Stubs, Signs, Curb Cuts, Type III Striping	180	190	200	415	530	590	2,105		2,105
7. Counters, Sweepers & Rebuilding	160						160		160
<u>Downtown/Fairview Area</u>									
5. C Street Curb Cuts	120						120		120
<u>Government Hill/Mt. View Area</u>									
21. Glenn Highway-Muldoon to Air. Hts			280				280		280
31. Ship Creek Trail					635		635		635
<u>Inlet Turnagain Area</u>									
36. ARR - Elderberry to Benson						550	550		550
<u>Lake Otis Area</u>									
2. 36th - East of New Seward Hwy.	85						85		85
4. Campbell Creek Old Seward to LOP	260						260		260
13. AMU - UAA to Wesleyan		130					130		130
14. Campbell Creek - LOP to Piper		220					220		220
24. New Seward - Tudor to NLB				235			235		235
TOTAL									
SOURCE OF FUNDS G. O. BONDS AUTHORIZED G. O. BONDS UNAUTHORIZED REVENUE BONDS FEDERAL STATE OPERATING REVENUES FUND BALANCE/RET EARNINGS OTHER	REIMBURSABLES								
TOTAL									
ASSESSMENTS:									

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CAPITAL IMPROVEMENT PROJECT SUMMARY

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DEPARTMENT: Cultural and Recreational Services	ACCT. CODE: 0461-4004-4404-4456
PROGRAM CATEGORY: Parks and Recreation	PROJECT CATEGORY: Bike Trails

Special and Area-Wide

6,16,22,29,34, & 44. Various stubs, signs, curb cuts & Type III striping-Provides short connections to main trail system for access from subdivisions; provides for signing (Service area wide); for Striping (Type III) - where use of streets is necessary; curb cuts as necessary; provides for rebuilding some old trails. Provides signs to guide bikers and motorists.

7. Counters, Sweepers & Rebuilding - Provides for the purchase of trail user counters to assess trail use; for mechanized sweeper/vacuums to clean trails; and for the rebuilding of deteriorated trail sections.

Downtown/Fairview Area

5. C St. Curb Cuts - Benson to Downtown - Provides curb cuts and new portions of trail - Type II along both sides of C Street.

Government/Hill/Mt. View Area

21. Glenn Highway-Muldoon to Airport Heights (5.1 km) - Provides a separate Type II trail along a major highway and frontage road for commuter bike traffic.

31. Ship Creek Trails (10.3 km) - Provides a separate Type I trail following Ship Creek easements and Elemendorf golf course pathway. Provides access from Mt. View downtown and access to Bartlett High School.

Inlet Turnagain Area

36. ARR - Elderberry to Benson (5.5 km) - Provides a separate Type I trail along the ARR right-of-way from downtown to Northern Lights /Benson Trails.

Lake Otis Area

2. 36th - East of New Seward to Providence (1.35 km) - Provides for a separate Type I and II trail. 5' both sides of 36th and 8' wide east of Lake Otis.

4. Campbell Creek - Old Seward Highway to Lake Otis Parkway (2.3 km) - Provides for a separate Type I trail along the greenbelt. Will require State Division of Transportation to provide separated crossing at New Seward.

13. AMU - UAA to Wesleyan Drive (2.5 km) - Provides a Type I connecting a subdivision east of AMU with the UAA campus. Follows lake shore for part of distance.

14. Campbell Creek - Lake Otis Parkway to Piper (1.3 km) - Provides a separate Type I trail through the greenbelt connecting with existing trails. Flood plain location increases cost. Bridges are included.

24. New Seward - Tudor to Northern Lights Boulevard (1.7 km) - Provides a separate Type II trail and curb cuts along a busy commuter route..

CAPITAL IMPROVEMENT PROJECT SUMMARY

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CAPITAL IMPROVEMENT PROJECT SUMMARY

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DEPARTMENT:	CULTURAL AND RECREATIONAL SERVICES	ACCT. CODE:	0461-4004-4404-4456
PROGRAM CATEGORY:	PARKS AND RECREATION	PROJECT CATEGORY:	BIKE TRAILS
<p>25. Campbell Creek - Piper to Far North Bicentennial Park (3.6 km) - Provides separate Type I trails through the Mental Health Lands along both branches of the creek.</p> <p>27. New Seward - Northern Lights Boulevard to Chester Creek (1.2 km) - Provides a separate Type I trail using wood strip of land east of New Seward. Provides commuter connection.</p> <p><u>Muldoon Area</u></p> <p>19. Baxter Road - Chester Creek to Tudor (1.9 km) - Provides a separate Type I trail providing access from the south to the Chester Creek trail.</p> <p>20. Muldoon School to Nunaka Valley via Creekside (3.2 km) - Provides a separate Type II trail along a major highway and frontage road for commuter bike traffic.</p> <p>23. Patterson - Northern Lights Boulevard to Tudor (1.7 km) - Provides a separate Type II trail connecting Tudor and Northern Lights routes. Passes along Muldoon Park and Scenic Park.</p> <p>38. Chester Creek - Baxter to Muldoon (1.1 km) - Provides a separate Type I trail within the greenbelt. Some right-of-way acquisition will be required.</p> <p><u>Sand Lake Area</u></p> <p>10. 88th Avenue - Northwood to Jewel Lake Road (1.7 km) - Provides for a Type II trail along a street to be rebuilt by Public Works. This portion of trail was deleted from 1976 bike trail construction because of this proposed street work.</p> <p>12. Campbell Creek - C Street to Old Seward Highway (3.1 km) - Provides for a Type I trail through the greenbelt connecting the trails at C Street with that in Project #4. At least two bridges will be required. Undercrossing at Old Seward will be provided for in street rebuilding.</p> <p>28. Raspberry - Kincaid to Jewel Lake Road (3.4 km) - Provides a separate Type I trail connecting park with existing Jewel Lake trail.</p> <p>30. Dimond-Kincaid to Jewel Lake Road - Provides a separate Type I trail connecting Kincaid Park with existing Jewel Lake trail. (3.7 km)</p> <p>45. ARR - Tudor South to DeArmoun (10.0 km) - Provides separate Type I trail along the railroad ROW continuing Project 37.</p> <p><u>South Anchorage Area</u></p> <p>8. Lake Otis Parkway - 68th to Abbott (2.7 km) - Provides for a separate Type I trail on the east side of Lake Otis connecting trail to existing trail and to #9 below.</p> <p>9. Abbott - Lake Otis Parkway to Birch (3.0 km) - Provides for a separate Type I trail on the north side of Abbott Road from Lake Otis to Birch Road by Service High School.</p> <p>15. New Seward-O'Malley to DeArmoun (4.1 km) - Provides a separate Type I and II along the ROW and the frontage road connecting to Project #17.</p>			

ASSESSMENTS:

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CAPITAL IMPROVEMENT PROJECT SUMMARY**

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DEPARTMENT: CULTURAL AND RECREATIONAL SERVICES	ACCT. CODE: 0461-4004-4404-4456
PROGRAM CATEGORY: PARKS AND RECREATION	PROJECT CATEGORY: BIKE TRAILS
<p>17. O'Malley and Birch - Seward to Service (7.0 km) - Provides a separate Type I trail connecting projects 9 and 15. Will eventually form a loop trail.</p> <p>32. Old Seward - Johns Park Connection (6.3 km) - Provides a separate Type I and II route connecting neighborhoods and parks. Extends to DeArmoun. Acquisition of ROW necessary for part of distance.</p> <p>35. Potter Marsh Loop - Old Seward and New Seward (8.75 km) - Provides a separate Type I loop trail to weight station and along Potters Game Refuge.</p> <p>39. Campbell Creek - Far North Bicentennial Park Routes and Bridges (9.5 km) and 10 bridges - Provides separate Type I trails with the Far North Bicentennial Park primarily for recreational use.</p> <p>40. Johns Road - Minnesota By-Pass to Klatt Road (0.6 km) - Provides a separate Type I trail connecting the new by-pass to Klatt Road.</p> <p>41. Hillside Loop,- Birch, Rabbit Creek, DeArmoun and Seward (6.9 km) - Provides a separate Type I trail along Birch and DeArmoun with some overland trail. ROW acquisition may be required for a short distance.</p> <p><u>Spenard Area</u></p> <p>1. Northern Lights Boulevard west of ARR (0.22 km) - Provides for the construction of a portion of trail omitted in original construction because of obstructions on adjacent property.</p> <p>11. Tudor - Minnesota to C Street (1.3 km) - Provides for a Type II trail along the north side of Tudor as a westward extension of the 1978 Tudor trail construction. Near Minnesota an alternate route away from Tudor may be necessary.</p> <p>18. Tudor - Minnesota to Northwood and Northwood to International (2.0 km)- Provides a separate Type I and Type II trail connecting to Project #11 above. Land acquisition will be required for a portion of the trail along Fish Creek.</p> <p>26. Lake Hood Loop - Northern Lights to Lakeshore (2.4 km) - Provides a separate Type I trail connecting existing route on Northern Lights and on Turnagain through airport land.</p> <p>33. Point Woronzof to Kincaid Park (11.7 km) - Provide a separate Type I scenic bikeway along Cook Inlet bluff in Woronzof recreation area. Connects to Project 28.</p> <p>37. ARR - Benson to Tudor (1.8 km) - Provides a separate Type I trail along the railroad ROW connecting three other trails.</p> <p>42. 36th Avenue - Old Seward to C Street (1.7 km) - Provides a separate Type II trail when the street is upgraded with curb cuts.</p> <p>43. 36th Avenue - C Street to Spenard (1.6 km) - Provides a separate Type II trail with curb cuts along with road improvements. Some ROW acquisition may be necessary.</p> <p>46. Minnesota - Hillcrest to Tudor (3.7 km) - Provides Type II trail for commuter travel along by-pass route. Some ROW acquisition may be necessary.</p>	

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CAPITAL IMPROVEMENT PROJECT SUMMARY

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DEPARTMENT Cultural and Recreational Services				ACCT. CODE 0461 - 45XX					
PROJECT CATEGORY Sports Complex				SERVICE AREA Anchorage Parks and Recreation Service Area					
PROJECT TITLE	1979	1980	1981	1982	1983	1984	FUTURE PROJECT COST	PRIOR YEARS APPROP.	TOTAL PROJECT COST
	IN THOUSANDS								
Sports Complexes		14,000.0				19,000.0	33,000.0		33,000.0
TOTAL		14,000.0				19,000.0	33,000.0		33,000.0
SOURCE OF FUNDS G. O. BONDS AUTHORIZED G. O. BONDS UNAUTHORIZED REVENUE BONDS FEDERAL STATE OPERATING REVENUES FUND BALANCE/RET EARNINGS OTHER							REIMBURSABLES		
		14,000.0				19,000.0			
TOTAL		14,000.0				19,000.0			
ASSESSMENTS:									

CAPITAL IMPROVEMENT PROJECT SUMMARY

DEPARTMENT: Cultural and Recreational Services	ACCT. CODE: 0461 - 45XX
PROJECT CATEGORY: Sports Complex	SERVICE AREA: Anchorage Parks and Recreation Service Area

Sports Complex: Will provide neighborhood atheletic facilities including basketball court, ice rink, Physical fitness rooms, ect. A feasibility study will be conducted before the sport complex concept is implemented.

CAPITAL IMPROVEMENT PROJECT SUMMARY

DEPARTMENT Cultural and Recreational Services				ACCT. CODE 0462 - 4475					
PROGRAM CATEGORY Parks and Recreation - Development				PROJECT CATEGORY Chugiak/Eagle River Recreation					
PROJECT TITLE	19 79	19 80	1981	19 82	1983	1984	FUTURE PROJECT COST	PRIOR YEARS APPROP.	TOTAL PROJECT COST
	IN THOUSANDS								
1. Community Benefit Association Playground Equipment	12.5					5.0	17.5		17.5
2. Community Benefit Association Sports Field	50.0	50.0					100.0		100.0
3. Homestead/Birchwood Schools Soccer Field Improvements	15.0						15.0		15.0
4. Lions' Park Tennis Courts or Hockey Rinks	50.0						50.0		50.0
5. Picnic Facilities	10.0	5.0	5.0	5.0	5.0		30.0		30.0
6. Oberg Field - Little League Field	20.0						20.0		20.0
7. Oberg Field - Babe Ruth Field	14.0						14.0		14.0
8. Izaak Walton Shooting Range Imp.	11.5						11.5		11.5
9. Heritage Park		20.0	20.0				40.0		40.0
10. Bike Trails		25.0	25.0	25.0			75.0		75.0
11. Ice Rink (Indoor)		765.0					765.0		765.0
(Not necessarily listed in order of priority)									
TOTAL	183.0	865.0	50.0	30.0	5.0	5.0	1138.0		1138.0
SOURCE OF FUNDS							REIMBURSABLES		
G. O. BONDS AUTHORIZED							815.0 75.0		
G. O. BONDS UNAUTHORIZED									
REVENUE BONDS									
FEDERAL	50.0	765.0							
STATE (Trails and Footpaths)		25.0	25.0	25.0					
OPERATING REVENUES		25.0	25.0	5.0	5.0				
FUND BALANCE/RET EARNINGS									
OTHER (Tax Levy)	133.0	50.0				5.0			
TOTAL	183.0	865.0	50.0	30.0	5.0	5.0			

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CAPITAL IMPROVEMENT PROJECT SUMMARY

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DEPARTMENT: Cultural and Recreational Services	ACCT. CODE: 0462-4006-4405-4475
PROGRAM CATEGORY: Recreational Development	PROJECT CATEGORY: Chugiak/Eagle River Recreation
<ol style="list-style-type: none"> 1. Community Benefit Association Playground Equipment - To equip a playground an picnic area at the CBA Community Center. 2. Community Benefit Association Sports Field - Development of athletic fields at the CBA Community Center area. 3. Homestead/Birchwood Schools Soccer Field Improvements - Improvement of soccer fields at these schools. 4. Lions' Park Tennis Courts or Hockey Rinks - Development of the first phase of tennis/hockey facility at Lions' Park. 5. Picnic Facilities - Installation of picnic facilities at various areas in the Chugiak/Eagle River area. 6. Oberg Field Little League - Development of Little League Baseball park at Oberg Field located on Peters Creek Community Club land. 7. Oberg Field Babe Ruth - Completion of the Babe Ruth baseball field at Peters Creek Community Club field. 8. Izaak Walton Shooting Range Improvements - Second pahse of work on Izaak Waltron range includes a cover for shooting area. 9. Heritage Park - Improvement and upgrading of this park. 10. Bike Trails - Development of bike trails to connect existing system. 11. Ice Rink - Development of indoor ice rink in 1980. 	