

CAPITAL IMPROVEMENT PROJECT SUMMARY

DEPARTMENT FIRE				ACCT. CODE 431 - 5005 - 5504 - 5561					
PROGRAM CATEGORY FIRE PROTECTION				PROJECT CATEGORY					
PROJECT TITLE	1979	1980	1981	1982	1983	1984	FUTURE PROJECT COST	PRIOR YEARS APPROP.	TOTAL PROJECT COST
	IN THOUSANDS								
Replacement Pumper (5)	200.0		227.0		132.4		559.4		559.4
New Tanker (Chugiak)	70.0						70.0		70.0
Dimond Boulevard Fire Station						810.0	810.0		810.0
New Pumper Vehicle						143.0	143.0		143.0
New Aerial Apparatus						286.2	286.2		286.2
TOTAL	270.0		227.0		132.4	1,239.8	1,868.6		1,868.6
SOURCE OF FUNDS							REIMBURSABLES		
G. O. BONDS AUTHORIZED	200.0								
G. O. BONDS UNAUTHORIZED			227.0		132.4	1,239.8			
REVENUE BONDS									
FEDERAL									
STATE									
OPERATING REVENUES									
FUND BALANCE/RET EARNINGS									
OTHER Operating budget contributions	70.0								
TOTAL	270.0		227.0		132.4	1,239.8			

ASSESSMENTS:

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PROGRAM CATEGORY: FIRE PROTECTION	PROJECT CATEGORY:

1. Replacement Pumpers (5)

Programmed replacement of older pumpers which exceeds 12 years of age. Older fire apparatus become undependable and costly to maintain. In some instances, parts are no longer available, leading to extensive modifications just to keep the vehicle operational. Failure of emergency equipment to operate properly could result in serious consequences.

3. New Tanker

New Tanker vehicle to maintain present level of fire protection. Requested by Chugiak Board of Supervisors.

4. Dimond Boulevard Fire Station

Re-evaluation of departmental needs has resulted in this project being deferred from 1979 to 1984. Need for this station is predicated on anticipated growth pattern and population increase in the area to be served.

5. New Pumper Vehicle

This pumper will be an addition to present assets and would be required upon completion of the Dimond Boulevard Fire Station.

6. New Aerial Apparatus

In view of the growth pattern and continuing construction of buildings 3 or more floors in height, the fire department staff anticipates the need for the 4th aerial company to be activated.