



Municipality of Anchorage

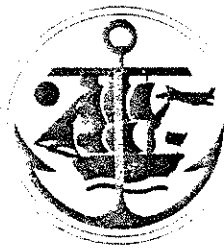
**1979-1984**

**CAPITAL IMPROVEMENT PROGRAM**

**1979**

**CAPITAL IMPROVEMENT BUDGET**

Municipality  
of  
Anchorage



OFFICE OF THE MAYOR

POUCH 6-650  
ANCHORAGE, ALASKA 99502  
(907) 274-2525

GEORGE M. SULLIVAN  
MAYOR

TO: Assembly

FROM: Mayor

SUBJ: Approved 1979-1984 Capital Improvement Plan and 1979 Capital Improvement Budget

I am pleased to present, the approved 1979-1984 Capital Improvement Plan and the approved 1979 Capital Improvement Budget.

Since I presented my Recommended Capital Improvement Plan on July 3, 1978, several significant events have changed that Plan. Most importantly, on October 3, 1978 the voters of Anchorage did not approve G. O. Bond funding for the proposed Civic Center, a downtown Parking Garage, the Parks Proposal and the Bike Trails Proposal.

On the Civic Center issue, I recommended removing the facility from the Plan. However, my desire is that the Breakthrough citizens group continue their valuable effort to bring such a facility to Anchorage, possibly by securing alternative funding. The Anchorage Assembly did reinstate a Cultural/Convention Center into the Capital Plan for 1981 with the hope of obtaining State funding.

In my original recommendation, we had plans for two downtown parking garages, one in 1979 and one in 1981. I have removed the 1979 garage, but have retained the planned garage in 1981. This gives us the time to analyze the downtown circulation study and also assess the impact of the new Federal Building. It may be imperative to again go before the voters for approval of G. O. Bonds to build a downtown parking facility.

On Parks and Bike Trails, I have maintained my original position which relies more on the State Land's Program and less on G. O. Bond funds to fund park acquisition. It may also be possible to use proceeds from the State Land's Program to fund Park Development and Bike Trails.

The approved 1979 Capital Improvement Budget totals \$98,055,000 and can be summarized as follows:

(\$000)


	<u>G.O. Bonds</u>		Revenue Bonds Author- ized	State and Federal	Other	Total
	Auth.	Unauth.				
General Government	9,270.0	4,185.0		9,673.1	1,522.6	24,650.7
Utilities	7,075.0		40,822.0	10,569.8	14,937.5	73,404.3
Total	16,345.0	4,185.0	40,822.0	20,242.9	16,460.1	98,055.0

I have also attached AR 78-175 adopting the 1979-1984 Capital Improvement Plan, AO 78-219 appropriating the 1979 General Government Capital Improvement Budget, and AO 78-226 appropriating the 1979 Utilities Capital Improvement Budget.

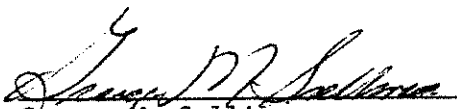
The objective, throughout this years Capital Planning and Budgeting process has been to develop a fiscally sound Capital Improvement Program, responsive to the needs of the community and the desires of the voters. This Capital Improvement Plan meets this objective.

Attachments

Prepared by:

  
Larry M. Crawford, Director,  
Office of Management & Budget

Respectfully Submitted:

  
George M. Sullivan  
Mayor

Submitted by: Chairman of the Assembly  
at the request of the Mayor  
Prepared by: Office of Management &  
Budget  
For Reading: October 10, 1978 *TS*

AMENDED AND APPROVED

Date: 11-8-78

ANCHORAGE, ALASKA

AR. NO. 78-175

A RESOLUTION ADOPTING THE 1979-1984 CAPITAL IMPROVEMENT PROGRAM.

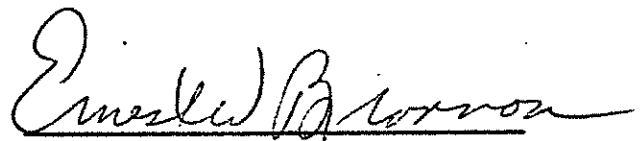
WHEREAS, the Assembly has reviewed the 1979-1984 Capital Improvement Program submitted by the Mayor, and

WHEREAS, on October 24, 1978 and on October 31, 1978 duly advertised public hearings were held on the 1979-1984 Capital Improvement Program;

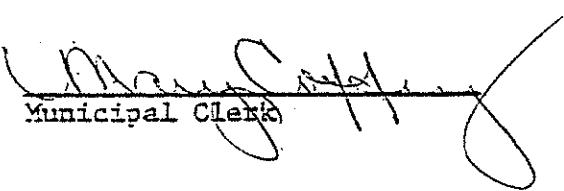
NOW, THEREFORE, the Assembly hereby resolves:

1. That the 1979-1984 Capital Improvement Program as prepared by the Mayor and revised by the Assembly is hereby adopted.
2. That the attached table summarizes the approved 1979-1984 Capital Improvement Program.
3. That this resolution shall become effective immediately upon approval.

PASSED AND APPROVED by the Anchorage Assembly this 8th day of November, 1978.

  
Chairman

ATTEST:

  
Municipal Clerk

ADOPTED 1979-1984 CAPITAL IMPROVEMENT PROGRAM

<u>Fund Number</u>	<u>Title</u>	<u>1979</u>	<u>1980</u>	<u>1981</u>	<u>1982</u>	<u>1983</u>	<u>1984</u>
				<u>000's Dollars</u>			
0401	Areawide General CIB	3,537.0	5,873.1	27,568.3	2,058.2	2,202.6	5,88
0404	Chugiak Service Area CIB	70.0					
0411	Parking CIB			9,750.0			
0421	Library CIB		12,887.9				
0431	Anchorage Fire Service Area CIB	200.0		227.0		132.4	1,23
0441	Anchorage Roads & Drainage Service Area CIB	10,019.1	19,994.7	18,319.2	16,953.4	16,937.7	18,18
0461	Anchorage Parks & Recreation Service Area CIB	8,790.0	21,000.0	12,020.0	11,640.0	12,005.0	36,365.
0462	Eagle River/Chugiak Recreation Facilities CIB	183.0	865.0	50.0	30.0	5.0	
0471	Anchorage Solid Waste Disposal Service Area CIB	141.7	4,025.0	4,000.0	250.0		
0521	Anchorage Telephone Utility CIB	29,840.5	22,165.0	21,054.0	23,706.0	29,622.0	26,2
0531	Municipal Power & Light CIB	14,095.0	32,598.0	38,580.0	20,130.0	22,624.0	26,1.5
0541	Anchorage Water Utility CIB	9,823.0	11,505.0	15,645.0	9,690.0	12,425.0	20,180
0551	Anchorage Bowl Sewer Service Area CIB	13,865.0	26,998.0	20,511.0	17,110.0	8,822.0	9,9.5
		4,230.8	2,049.0	1,698.0	938.0	1,115.0	895
0553	Eagle River Sewer Service Area CIB						
0555	Girdwood - Alyeska Sewer Service Area CIB	1,550.0	60.0	70.0	80.0	90.0	10
		81.9	739.5	71.8	50.1	54.0	58
0561	City Service Area Refuse Collection	354.0	312.0	322.0	3,992.0	1,398.0	
0571	Port and Terminal Facilities CIB	1,274.0	556.0	755.0	403.0	801.0	6.5
0581	Municipal Airport CIB						
	TOTAL	98,055.0	161,628.2	170,641.3	107,030.7	108,233.7	145,805

Corrected copy 12-5-10

At the Request of the Mayor  
Prepared by: Office of Management & Budget  
For Reading: October 10, 1978 *P*

ANCHORAGE, ALASKA  
AO NO. 78-219

APPROVED
Date: <u>11-8-78</u>

AN ORDINANCE ADOPTING THE 1979 GENERAL GOVERNMENT CAPITAL IMPROVEMENT BUDGET AND APPROPRIATING FUNDS FOR SAID BUDGET.

WHEREAS, the Mayor has prepared his proposed 1979 Capital Improvement Budget for the Municipality of Anchorage and has presented the budget to the Assembly in accordance with Article XIII of the Municipal Charter; and

WHEREAS, the Assembly reviewed the budget as presented; and

WHEREAS, on October 24, 1978 and on October 31, 1978 duly advertised public hearings were held in accordance with Article XIII, Section 13.04 of the Municipal Charter; and

NOW THEREFORE, the Assembly hereby ordains:

1. That the 1979 General Government Capital Improvement Budget as prepared by the Mayor and revised by the Assembly is hereby adopted as the 1979 Capital Improvement Budget for the Municipality of Anchorage.

2. That the amounts as set forth in the 1979 General Government Capital Improvement Budget as revised by the Assembly for the respective funds shall be, and they hereby are appropriations for the 1979 fiscal year.


3. The appropriations by fund are as follows:

<u>Fund No.</u>	<u>Capital Improvement Funds</u>	<u>Amount</u>
0401	Areawide General CIB	\$ 3,537,000 <i>1,878,500</i>
0404	Chugiak Service Area CIB	70,000 -
0411	Parking CIB	0 -
0431	Anchorage Fire Service Area CIB	200,000
0441	Anchorage Roads & Drainage Service Area CIB	10,019,100 <i>9,031,400</i>
0461	Anchorage Parks & Recreation Service Area CIB	8,790,000 <i>4,421,900</i>
0462	Eagle River/Chugiak Recreation Facilities CIB	183,000 <i>115,000</i>
0471	Anchorage Solid Waste Disposal Service Area CIB	141,700 <i>98,000</i>
0561	City Refuse Collection CIB	81,900
0571	Port and Terminal Facilities CIB	354,000 <i>375,000</i>
0581	Municipal Airport CIB	1,274,000 <i>951,000</i>
	TOTAL	\$24,650,700

*16,889,900*

4. This ordinance shall take effect January 1, 1979.

PASSED AND APPROVED by the Anchorage Assembly this 8th day of  
November, 1978.

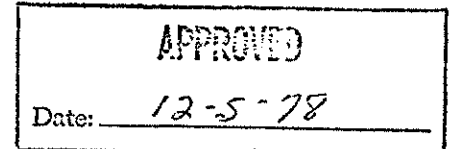
  
Chairman

ATTEST:

  
Municipal Clerk

Submitted by: Chairman of the Assembly  
at the request of the Mayor  
Prepared by: Management & Budget *TD*  
For Reading: October 31, 1978

ANCHORAGE, ALASKA  
AO NO. 78-226



AN ORDINANCE ADOPTING THE 1979 BUDGET FOR THE MUNICIPALITY OF ANCHORAGE (EXCEPT FOR THOSE BUDGET APPROPRIATIONS APPROVED BY ORDINANCE AO NO. 78-219) AND APPROPRIATING FUNDS FOR SAID BUDGET.

WHEREAS, the Mayor has prepared his proposed 1979 Operating Budgets and Utility Capital Improvement Budget for the Municipality of Anchorage and has presented said budgets to the Assembly in accordance with Article XIII of the Municipal Charter; and

WHEREAS, the Assembly reviewed the budgets as presented and made various changes therein; and

WHEREAS, on November 21, 1978 and on November 28, 1978 duly advertised public hearings were held in accordance with Article XIII, Section 13.04 of the Municipal Charter; and

WHEREAS, the 1979 funds are now ready for appropriation by ordinance;

NOW, THEREFORE, the Assembly hereby ordains:

1. That the 1979 Operating Budget and Utility Capital Improvement Budget as prepared by the Mayor and revised by the Assembly are hereby adopted for the Municipality of Anchorage.

2. That the amounts as set forth in the Budgets as revised by the Assembly for the respective departments and/or funds shall be, and hereby are appropriations for the 1979 fiscal year.

/



3. The appropriations by fund are as follows:

<u>FUND NO.</u>	<u>GENERAL FUNDS</u>	<u>AMOUNT</u>
0101	Areawide General	\$ 35,375,390
0102	City Service Area	1,591,840
0103	Eagle River Fire Service Area	506,710
0104	Chugiak Fire Service Area	228,070
0105	Glen Alps Service Area	53,470
0106	Girdwood Valley Service Area	159,670
0131	Anchorage Fire Protection Service Area	12,688,670
0141	Anchorage Roads & Drainage Service Area	11,191,250
0151	Anchorage Police Service Area	20,024,840
0161	Anchorage Parks & Recreation Service Area	6,967,580
0162	Eagle River/Chugiak Recreational Facilities Service Area	403,130
0171	Anchorage Solid Waste Service Area	2,492,500
0172	Eagle River/Chugiak Solid Waste Disposal Service Area	150,120
0181	Anchorage Building Safety Service Area	1,745,700
	Sewer Contribution Service Area	2,500,000
	Total General Funds	\$96,033,470

<u>FUND NO.</u>	<u>SPECIAL ASSESSMENT FUNDS</u>	<u>AMOUNT</u>
0896	Service Area 35-Roads and Drainage Bonded Indebtedness Retirement Service Area	\$ 2,109,850
0897	City Service Area-Roads and Drainage Bonded Indebtedness Retirement Service Area	2,972,510
0898	Municipal Service Area-Roads and Drainage Bonded Indebtedness Retirement Service Area	992,570
	Total Assessment Funds	\$ 6,074,930
	Total Tax Supported Funds	\$102,153,870

<u>FUND NO.</u>	<u>SPECIAL REVENUE FUNDS</u>	<u>AMOUNT</u>
0211	Parking Revenue	\$ 1,637,640
0221	Land Trust	178,370
	Total Special Revenue Funds	\$ 1,816,010

<u>FUND NO.</u>	<u>ENTERPRISE FUNDS</u>	<u>AMOUNT</u>
0560	Refuse Collection	\$ 2,686,480
0570	Port & Terminal Facilities	2,808,810
0580	Municipal Airport	381,100
	Total Enterprise Funds	\$ 5,876,390
	Total Operating Funds	\$109,846,270

4. Appropriations for the following Utilities' expenditures are hereby established:

<u>FUND NO.</u>	<u>AMOUNT</u>
0520	Municipal Telephone Utility \$ 44,256,010
0530	Municipal Light & Power Utility 18,199,140
0540	Municipal Water Utility 5,816,930
0550	Anchorage Bowl Sewer Utility Service Area 10,194,870
0552	Eagle River Sewer Utility Service Area 451,600
0554	Girdwood Valley Sewer Utility Service Area 516,600
	Total Utility Funds \$ 79,435,150

## 5. The appropriations by fund are as follows:

<u>FUND NO.</u>	<u>CAPITAL IMPROVEMENT FUNDS</u>	<u>AMOUNT</u>	
0521	Municipal Telephone Utility	\$29,840,500	3,870,000
0531	Municipal Light & Power Utility	14,095,000	14,809,000
0541	Municipal Water Utility	9,823,000	5,120,000
0551	Anchorage Bowl Sewer Utility	13,865,000	
0553	Eagle River Sewer Utility	4,230,800	6,425,500
0555	Girdwood Valley Sewer Utility	1,550,000	
	Total Utility Capital Improvement Funds	\$73,404,300	47,254,500


## 6. The appropriations for the general government Capital Improvement Funds are incorporated herein for a total 1979 Budget of \$287,386,420.

## 7. Appropriations for the following operating departments and/or agencies are hereby established:

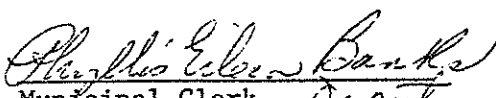
<u>DEPARTMENT OR AGENCY NUMBER</u>	<u>DEPARTMENT/AGENCY</u>	<u>AMOUNT</u>
1000	Assembly	\$ 938,250
1100	Equal Rights Commission	319,390
1200	Office of the Mayor	3,019,220
1250	Support Services	313,420
1300	Finance	4,629,440
1400	Administrative Services	11,949,910
1500	Planning	1,907,550
1600	Law	1,797,580
2000	Health & Environmental Services	4,170,410
3000	Transportation	10,746,920
4000	Cultural & Recreational Services	9,118,450
5000	Fire	13,747,420
6000	Police	16,357,990
7000	Public Works	26,232,580
9000	Non-Departmental	6,162,330

## 8. This ordinance shall take effect January 1, 1979.

PASSED AND APPROVED by the Assembly this 5<sup>th</sup> day of  
December 1978.

  
Chairman

ATTEST:

  
Municipal Clerk Deputy

Total CIP 78 - 287,386,420  
79 98,053,000

## TABLE OF CONTENTS

<u>MAYOR'S MEMORANDUM</u> . . . . .	I
<u>TABLE OF CONTENTS</u> . . . . .	II
<u>CIP DEPARTMENTAL SUMMARIES</u> . . . . .	III
1979-1984 Expenditure Summary . . . . .	III
1979-1984 G.O. Debt Requirements. . . . .	VI
<u>DEBT ANALYSIS</u> . . . . .	VII
1979-1984 G.O. Debt Service/Mill Levy Impact. . . . .	VII
Analysis of G.O. Debt . . . . .	IX
<u>1979 CIB SUMMARIES</u> . . . . .	X
1979 CIB Fund Source Analysis . . . . .	X
1979 G.O. Debt Summary. . . . .	XIII
1979 CIB Projects Summary . . . . .	XIV
<u>1979-1984 CIP DETAIL</u> . . . . .	1
Port CIP. . . . .	1
Airport CIP . . . . .	3
Transit CIP . . . . .	6
Traffic Engineering-Administration. . . . .	9
Signals . . . . .	12
Pedestrian Walkways . . . . .	16
Lighting. . . . .	18
Communications. . . . .	20
Parking . . . . .	22
Civil Defense . . . . .	24
Fire Protection . . . . .	26
Library . . . . .	28
Park Acquisition. . . . .	30
Park Development. . . . .	37
Bike Trails . . . . .	48
Sports Complexes. . . . .	54A
Chugiak/Eagle River Recreation. . . . .	55
Solid Waste . . . . .	57
Refuse Disposal . . . . .	59
Road Improvements . . . . .	61
Drainage Improvements . . . . .	72
Street Facilities/Equipment Purchase. . . . .	80
Non Departmental - Cultural/Civic Center. . . . .	81A

## TABLE OF CONTENTS

1979-1984 CIP DETAIL (Continued)

Sewer Utility - Anchorage Bowl . . . . .	82
Eagle River. . . . .	101
Girdwood . . . . .	108
Water Utility. . . . .	110
Telephone Utility. . . . .	111
Light & Power Utility. . . . .	114

Thousands of Dollars

MUNICIPALITY OF ANCHORAGE  
1979-1984 CAPITAL IMPROVEMENT PROGRAM

Page 111

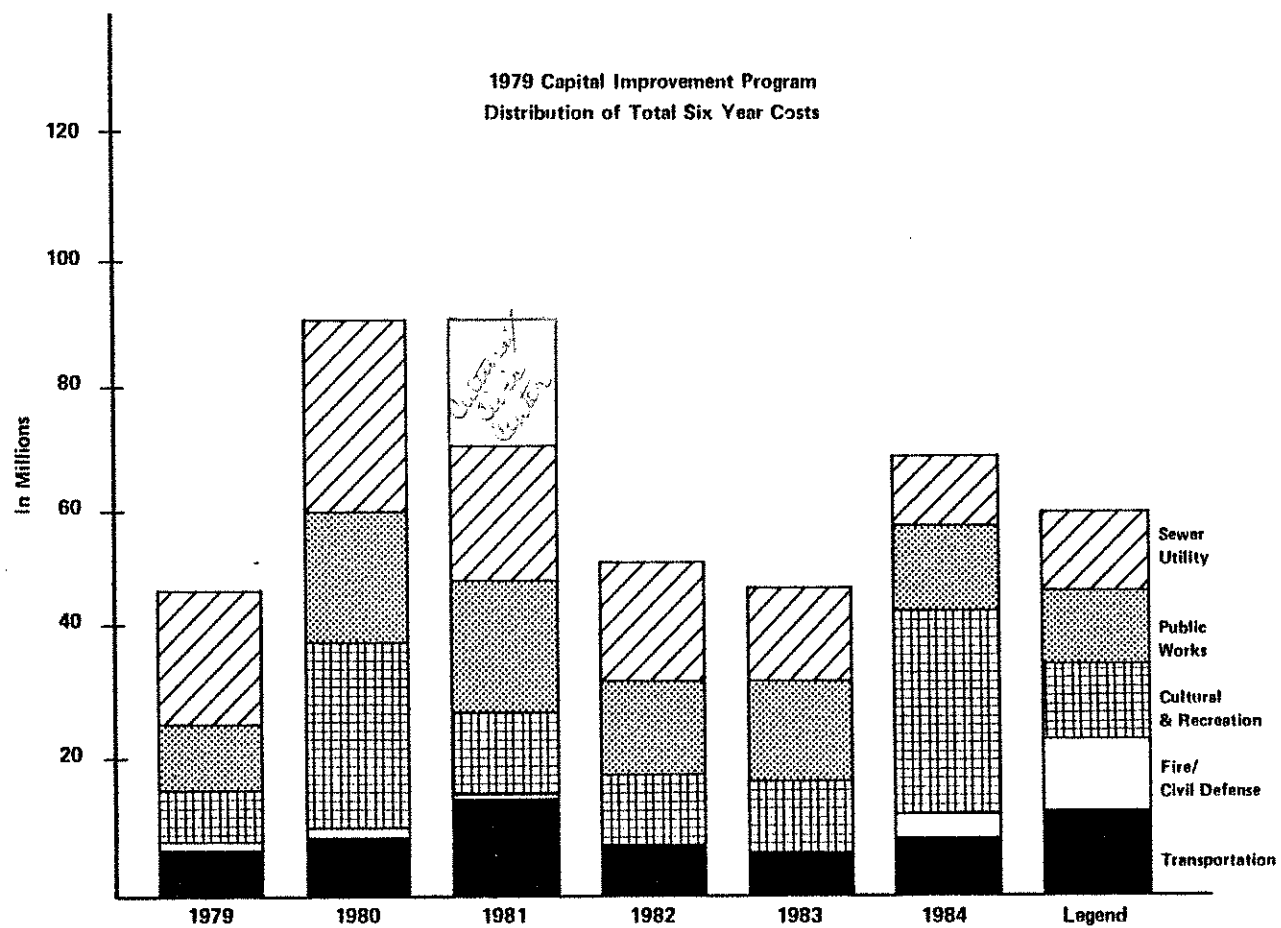
DEPARTMENTAL SUMMARY

TITLE	TOTAL	PRIOR YEAR	FUTURE COST	1979	1980	1981	1982	1983	1984
GENERAL CIP									
Transportation									
Port	\$ 6,378.0	\$	\$ 6,378.0	\$ 354.0	\$ 312.0	\$ 322.0	\$ 3,992.0	\$ 1,398.0	\$
Airport	4,434.0		4,434.0	1,274.0	556.0	755.0	403.0	801.0	645.0
Transit	21,522.9		21,522.9	3,187.0	5,723.1	2,568.3	2,008.2	2,202.6	5,833.7
Traffic Engineering	9,361.0		9,361.0	1,221.0	1,700.0	1,420.0	1,580.0	1,640.0	1,800.0
Parking	9,750.0		9,750.0			9,750.0			
TOTAL TRANSPORTATION	\$ 51,445.9	\$	\$ 51,445.9	\$6,036.0	\$ 8,291.1	\$14,815.3	\$ 7,983.2	\$ 6,041.6	\$ 8,278.7
PUBLIC SAFETY	\$ 200.0	\$	\$ 200.0	\$ 200.0	\$	\$	\$	\$	\$
FIRE PROTECTION	\$ 1,869.2	\$	\$ 1,869.2	\$ 270.0	\$	\$ 227.0	\$	\$ 132.4	\$ 1,239.8
CULTURAL & RECREATIONAL SERVICES									
Sports Complex	\$ 33,000.0	\$	\$ 33,000.0	\$	\$14,000.0	\$	\$	\$	\$19,000.0
Library	12,887.9		12,887.9		12,887.9				
Park Acquisition	35,400.0		35,400.0	4,270.0	2,990.0	5,365.0	5,870.0	6,745.0	10,160.0
Park Development	18,895.0		18,895.0	3,345.0	2,615.0	5,155.0	3,855.0	2,560.0	1,365.0
Bike Trails	14,525.0		14,525.0	1,175.0	1,395.0	1,500.0	1,915.0	2,700.0	5,840.0
Chugiak/Eagle Rvr.Recreation	1,138.0		1,138.0	183.0	865.0	50.0	30.0	5.0	5.0
TOTAL CULT. & REC. SERVICES	\$115,845.9	\$	\$115,845.9	\$8,973.0	\$34,752.9	\$12,070.0	\$11,670.0	\$12,010.0	\$36,370.0
PUBLIC WORKS									
Refuse Collection	\$ 1,055.8	\$	\$ 1,055.8	\$ 81.9	\$ 739.5	\$ 71.8	\$ 50.1	\$ 54.0	\$ 58.5
Refuse Disposal	12,806.3	4,389.6	8,416.7	141.7	4,025.0	4,000.0	250.0		
Road Improvements	72,189.1	2,040.0	70,149.1	5,318.1	12,601.4	13,845.6	13,201.0	11,183.0	14,000.0
Drainage Improvements	16,737.7		16,737.7	1,700.0	4,415.3	2,679.6	2,020.4	3,579.7	2,342.7
Street Facilities	1,143.0		1,143.0	430.0	213.0			500.0	
Equipment	3,423.0		3,423.0	1,500.0	1,215.0	374.0	202.0	35.0	97.0
TOTAL PUBLIC WORKS	\$107,354.9	\$ 6,429.6	\$100,925.3	\$ 9,171.7	\$23,209.2	\$20,971.0	\$15,723.5	\$15,351.7	\$16,498.2
SEWER UTILITY									
Anchorage Bowl	\$101,334.0	\$ 4,083.0	\$ 97,251.0	\$13,865.0	\$26,998.0	\$20,511.0	\$17,110.0	\$ 8,822.0	\$ 9,945.0
Eagle River	10,925.8		10,925.8	4,230.8	2,049.0	1,698.0	938.0	1,115.0	895.0
Girdwood	1,950.0		1,950.0	1,550.0	60.0	70.0	80.0	90.0	100.0
TOTAL SEWER UTILITY	\$114,209.8	\$ 4,083.0	\$110,126.8	\$19,645.8	\$29,107.0	\$22,279.0	\$18,128.0	\$10,027.0	\$10,940.0

MUNICIPALITY OF ANCHORAGE  
1979-1984 CAPITAL IMPROVEMENT PROGRAM

Thousands of Dollars

DEPARTMENTAL SUMMARY									
TITLE	TOTAL	PRIOR YEAR	FUTURE COST	1979	1980	1981	1982	1983	1984
			\$ 25,000.0			\$ 25,000.0			
CULTURAL/CIVIC CENTER	\$ 25,000.0								
TOTAL GENERAL CIP	<u>\$415,925.7</u>	<u>\$10,512.6</u>	<u>\$405,413.1</u>	<u>\$44,296.5</u>	<u>\$ 95,360.2</u>	<u>\$ 95,362.3</u>	<u>\$ 53,504.7</u>	<u>\$ 43,562.7</u>	<u>\$73,326.7</u>
REVENUE CIP									
Telephone Utility	\$152,661.5	\$	\$152,661.5	\$29,840.5	\$ 22,165.0	\$ 21,054.0	\$ 23,706.0	\$ 29,622.0	\$ 26,274.0
Water Utility	81,768.0	2,500.0	79,268.0	9,823.0	11,505.0	15,645.0	9,690.0	12,425.0	20,180.0
Light & Power Utility	154,142.0		154,142.0	14,095.0	32,598.0	38,580.0	20,130.0	22,624.0	26,115.0
TOTAL REVENUE CIP	<u>\$388,571.5</u>	<u>\$ 2,500.0</u>	<u>\$386,071.5</u>	<u>\$53,758.5</u>	<u>\$ 66,268.0</u>	<u>\$ 75,279.0</u>	<u>\$ 53,526.0</u>	<u>\$ 64,671.0</u>	<u>\$ 72,569.0</u>
TOTAL C I P	<u>\$804,497.2</u>	<u>\$13,012.6</u>	<u>\$791,484.6</u>	<u>\$98,055.0</u>	<u>\$161,628.2</u>	<u>\$170,641.3</u>	<u>\$107,030.7</u>	<u>\$108,233.7</u>	<u>\$145,895.7</u>



MUNICIPALITY OF ANCHORAGE  
SUMMARY OF GENERAL OBLIGATION

Page VI

DEBT FOR 1979-1984

CAPITAL IMPROVEMENT PROGRAM

Thousands of Dollars

TITLE	6-Year Total G.O. BONDS	1979	1980	1981	1982	1983	1984	ASSESSMENTS
TRANSPORTATION								
Transit	\$ 4,307.1	\$ 640.0	\$ 1,144.6	\$ 513.7	\$ 401.6	\$ 440.5	\$ 1,166.7	\$ 600.0
Traffic Engineering	8,300.0	600.0	1,360.0	1,420.0	1,530.0	1,640.0	1,750.0	
Parking Facilities	9,750.0			9,750.0				
TOTAL TRANSPORTATION	\$ 22,357.1	\$ 1,240.0	\$ 2,504.6	\$ 11,683.7	\$ 1,931.6	\$ 2,080.5	\$ 2,916.7	\$ 600.0
FIRE PROTECTION	\$ 1,799.2	\$ 200.0		\$ 227.0		\$ 132.4	\$ 1,239.8	
CULTURAL & RECREATIONAL SERVICES							\$ 19,000.0	
Sports Centers	\$ 33,000.0		\$ 14,000.0					
Library	9,987.9		9,987.9					
Park Acquisition	25,270.0	500.0	2,030.0	4,065.0	4,370.0	5,645.0	8,660.0	
Park Development	13,523.0	2,621.0	1,769.0	4,351.0	2,967.0	1,542.0	273.0	
Bike Trails	14,414.0	1,064.0	1,395.0	1,500.0	1,915.0	2,700.0	5,840.0	
TOTAL CULTURAL & REC. SERVICES	\$ 96,194.9	\$ 4,185.0	\$ 29,181.9	\$ 9,916.0	\$ 9,252.0	\$ 9,887.0	\$ 33,773.0	
PUBLIC WORKS								
Refuse Collection	\$ 651.0		\$ 651.0					
Refuse Disposal	8,275.0		4,025.0	4,000.0	250.0			
Road Improvements	68,874.9	4,200.0	12,445.3	13,845.6	13,201.0	11,183.0	14,000.0	32,358.7
Drainage Improvements	16,737.7	1,700.0	4,415.3	2,679.6	2,020.4	3,579.7	2,342.7	
Street Facilities	1,143.0	430.0	213.0			500.0		
Equipment	3,423.0	1,500.0	1,215.0	374.0	202.0	35.0	97.0	
TOTAL PUBLIC WORKS	\$ 99,104.6	\$ 7,830.0	\$ 22,964.6	\$ 20,899.2	\$ 15,673.4	\$ 15,297.7	\$ 16,439.7	\$ 32,358.7
SEWER UTILITY								
Anchorage Bowl	\$ 26,000.9	\$ 4,825.0	\$ 5,424.0	\$ 4,405.0	\$ 3,631.0	\$ 3,447.1	\$ 4,268.8	\$ 16,384.0
Eagle River	4,435.0	1,500.0	955.5	570.5	454.0	532.5	422.5	3,443.5
Girdwood	750.0	750.0						750.0
TOTAL SEWER UTILITY	\$ 31,185.9	\$ 7,075.0	\$ 6,379.5	\$ 4,975.5	\$ 4,085.0	\$ 3,979.6	\$ 4,691.3	\$ 20,577.5
TOTAL GENERAL C I P	\$ 250,641.7	\$ 20,530.0	\$ 61,030.6	\$ 47,701.4	\$ 30,942.0	\$ 31,377.2	\$ 59,060.5	\$ 53,536.2



## MUNICIPALITY OF ANCHORAGE

 1979-1984 CAPITAL IMPROVEMENT PLAN  
 DEBT SERVICE/OPERATING COST/MILL LEVY IMPACTS  
 (General Government Only)

FUND	SERVICE AREA	1979	1980	1981	1982	1983	1984
0101	Areawide General						
	Debt Service	20,000	391,000	1,041,000	1,083,000	1,120,000	1,181,000
	Operating Cost	0	1,447,000	2,264,000	3,206,000	5,172,000	6,357,000
	TOTAL	20,000	1,838,000	3,305,000	4,289,000	6,292,000	7,538,000
	MILL IMPACT	.004	.294	.455	.514	.664	.708
	Assessed Valuation (\$000,000)	5,312	6,244	7,259	8,341	9,475	10,646
0111	PARKING						
	Debt Service	0	0	270,000	850,000	850,000	850,000
	Operating Cost	0	0	0	0	(100,000)	(105,000)
	TOTAL	0	0	270,000	850,000	750,000	745,000
	MILL IMPACT	0	0	.037	.102	.079	.070
	Assessed Valuation (\$000,000)	5,312	6,244	7,259	8,341	9,475	10,646
0131	FIRE						
	Debt Service	6,000	18,000	25,000	38,000	42,000	85,000
	Operating Cost	0	0	0	0	0	0
	TOTAL	6,000	18,000	25,000	38,000	42,000	85,000
	MILL IMPACT	.001	.003	.004	.005	.005	.009
	Assessed Valuation (\$000,000)	4,949	5,818	6,765	7,772	8,829	9,920
0141	ROADS & DRAINAGE						
	Debt Service	255,000	1,320,000	2,995,000	4,550,000	6,030,000	7,555,000
	Operating Cost	51,700	168,700	447,700	585,000	871,400	1,079,200
	TOTAL	306,700	1,488,700	3,442,700	5,135,000	6,901,400	8,634,200
	MILL IMPACT	.072	.296	.590	.765	.906	1.009
	Assessed Valuation (\$000,000)	4,267	5,021	5,839	6,709	7,620	8,560

## MUNICIPALITY OF ANCHORAGE

 1979-1984 CAPITAL IMPROVEMENT PLAN  
 DEBT SERVICE/OPERATING COST/MILL LEVY IMPACTS (cont.)  
 (General Government Only)

<u>FUND</u>	<u>SERVICE AREA</u>	<u>1979</u>	<u>1980</u>	<u>1981</u>	<u>1982</u>	<u>1983</u>	<u>1984</u>
0161	PARKS & RECREATION						
	Debt Service	0	945,000	2,205,000	3,180,000	4,005,000	5,585,000
	Operating Cost	0	225,500	472,300	1,055,400	1,168,900	1,411,300
	TOTAL	0	1,170,500	2,677,300	4,235,400	5,173,900	6,996,300
	MILL IMPACT	0	.201	.396	.545	.586	.705
	Assessed Valuation (\$000,000)	4,949	5,818	6,765	7,772	8,829	9,920
0171	SOLID WASTE DISPOSAL						
	Debt Service	0	120,000	470,000	710,000	720,000	720,000
	Operating Cost	0	302,800	508,900	748,400	799,100	853,500
	TOTAL	0	422,800	978,900	1,458,400	1,519,100	1,573,500
	MILL IMPACT	0	.073	.145	.188	.172	.159
	Assessed Valuation (\$000,000)	4,949	5,818	6,765	7,772	8,829	9,920
	TOTAL TAX SUPPORTED						
	Debt Service	281,000	2,794,000	7,006,000	10,411,000	12,767,000	15,976,000
	Operating Cost	51,700	2,144,000	3,692,900	5,594,800	7,911,400	9,596,000
	TOTAL	332,700	4,938,000	10,698,900	16,005,800	20,678,400	25,572,000
	MILL IMPACT	.077	.867	1.627	2.119	2.412	2.660

MUNICIPALITY OF ANCHORAGE  
1979-1984 CIP  
G.O. DEBT ANALYSIS

	1979	1980	1981	1982	1983	1984	N O T E S
Outstanding Debt Service Payments	10,923,859	10,636,393	10,476,632	10,125,137	9,692,334	9,895,742	Excluding Sewer Utility
1979-1984 CIP	281,000	2,789,000	7,181,000	10,486,000	12,852,000	16,056,000	
Total Debt Service	11,204,859	13,425,393	17,657,632	20,611,137	22,544,334	25,951,742	
Projected Total Revenue	102,189,080	116,342,580	131,374,050	147,322,520	163,262,200	180,854,610	
Debt as % of Total Revenue	11.0%	11.5%	13.4%	14.0%	13.8%	14.3%	
Projected Local Revenue	72,622,080	79,453,580	92,058,050	109,463,520	124,092,200	139,283,610	
Debt as a % of Local Revenue	15.4%	16.9%	19.2%	18.9%	18.2%	18.6%	
DEBT PER CAPITA ANALYSIS							
Outstanding G.O. Debt (\$000)	230,888	217,583	204,671	191,800	178,748	165,077	Total G.O. Debt
1979-1984 CIP Addition (\$000)	20,530	80,655	126,660	154,277	180,877	234,077	
1979-1984 School District (\$000)	17,622	43,492	58,073	56,341	54,504	52,554	
TOTAL DEBT (\$000)	269,040	341,730	389,404	402,418	414,129	451,708	
POPULATION EST.	207,191	221,436	236,069	239,789	252,036	261,845	
DEBT/CAPITA	1,299	1,543	1,650	1,678	1,643	1,725	

MUNICIPALITY OF ANCHORAGE  
1979 CAPITAL IMPROVEMENT BUDGET

Page X

Thousands of Dollars

TITLE	FUND SOURCE ANALYSIS									
	1979 CIB	G.O. BONDS UNAUTH.	G.O. BONDS AUTH.	REV. BONDS UNAUTH.	REV. BONDS AUTH.	FEDERAL	STATE	OPERATING REVENUES	CONTRIBUTIONS/ RET. EAR.	OTHER
GENERAL CIB										
TRANSPORTATION										
Port	354.0								354.0	
Airport	1,274.0					1,194.0	40.0		10.0	30.0a
Transit	3,187.0		640.0			2,547.0				
Traffic Engineering	1,221.0		600.0				50.0		150.0	421.0a
TOTAL TRANSPORTATION	\$ 6,036.0		\$ 1,240.0	\$	\$	\$ 3,741.0	\$ 90.0	\$	\$ 514.0	\$ 451.0
CIVIL DEFENSE	\$ 200.0		\$	\$	\$	\$ 75.0	\$	\$	\$ 125.0	\$
FIRE PROTECTION	\$ 270.0	\$	\$ 200.0	\$	\$	\$	\$	\$	\$ 70.0	\$
CULTURAL & RECREATION SERVICES										
Park Acquisition	4,270.0	500.0				900.0	2,864.0			6.0b
Park Development	3,345.0	2,621.0				724.0				
Bike Trails	1,175.0	1,064.0				111.0				
Chugiak/Eagle Rvr. Rec.	183.0					50.0			133.0	
TOTAL CULTURAL & REC. SERVICES	\$ 8,973.0	\$ 4,185.0	\$	\$	\$	\$ 1,785.0	\$ 2,864.0	\$	\$ 133.0	\$ 6.0
PUBLIC WORKS										
Refuse Collection	81.9								81.9	
Refuse Disposal	147.7								147.7	
Road Improvements	5,318.1		4,200.0			962.0	156.1			
Drainage Improvements	1,700.0		1,700.0							
Street Facilities	430.0		430.0							
Equipment	1,500.0		1,500.0							
TOTAL PUBLIC WORKS	\$ 9,171.7	\$	\$ 7,830.0	\$	\$	\$ 962.0	\$ 156.1	\$	\$ 223.6	\$
SEWER UTILITY										
Anchorage Bowl	13,865.0		4,825.0			2,426.0	4,673.0	1,941.0		
Eagle River	4,230.8		1,500.0			1,036.3	1,684.5	10.0		
Girdwood	1,550.0		750.0				750.0	50.0		
TOTAL SEWER UTILITY	\$19,645.8	\$	\$ 7,075.0	\$	\$	\$ 3,462.3	\$ 7,107.5	\$ 2,001.0		
TOTAL GENERAL C I B	\$44,296.5	\$ 4,185.0	\$16,345.0	\$	\$	\$10,025.3	\$10,217.6	\$ 2,001.0	\$1,065.6	\$ 457.0

MUNICIPALITY OF ANCHORAGE  
1979 CAPITAL IMPROVEMENT BUDGET

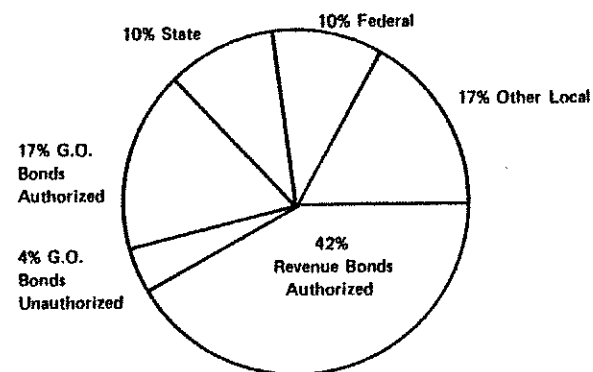
Page XI

Thousands of Dollars

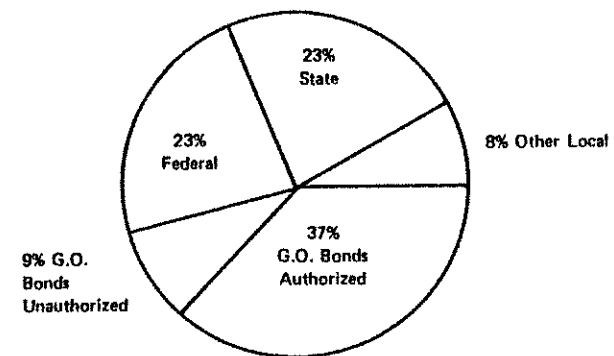
TITLE	FUND SOURCE ANALYSIS									
	1979 CIB	G.O. BONDS UNAUTH.	G.O. BONDS AUTH.	REV. BONDS UNAUTH.	REV. BONDS AUTH.	FEDERAL	STATE	OPERATING REVENUES	CONTRIBUTIONS/ RET. EAR.	OTHER
REVENUE CIB										
Telephone Utility	29,840.5				21,599.0					8,241.5c
Water Utility	9,823.0				7,608.0			2,065.0		150.0d
Light and Power Utility	14,095.0				11,615.0				1,300.0	1,180.0e
TOTAL REVENUE CIB	\$53,758.5	\$	\$	\$	\$40,822.0	\$	\$	\$ 2,065.0	\$ 1,300.0	\$ 9,571.5
 TOTAL C I B	 \$98,055.0	 \$ 4,185.0	 \$16,345.0	 \$	 \$40,822.0	 \$10,025.3	 \$10,217.6	 \$ 4,066.0	 \$ 2,365.6	 \$10,028.5

- a: Prior year bond funds
- b: Spenard Lake Funds
- c: Accumulated Depreciation
- d: Contributions in Aid of Construction
- e: Funding for Coal Fired Generation Plant in the event such a requirement materializes. Fund source has not yet been determined.

**1979 CAPITAL IMPROVEMENT BUDGET  
FUND SOURCE ANALYSIS**



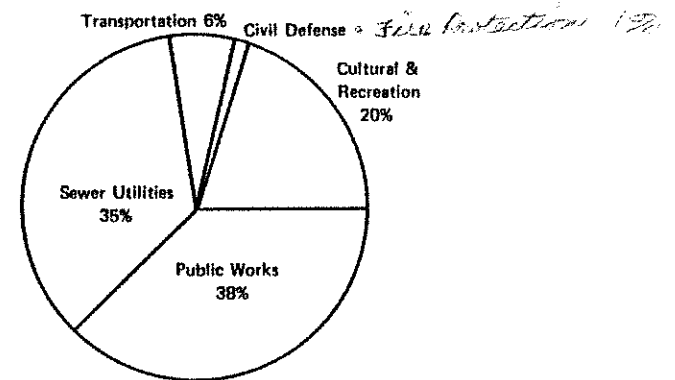
**Total CIB Including ATU, AWU, ML&P  
\$98.1 Million**



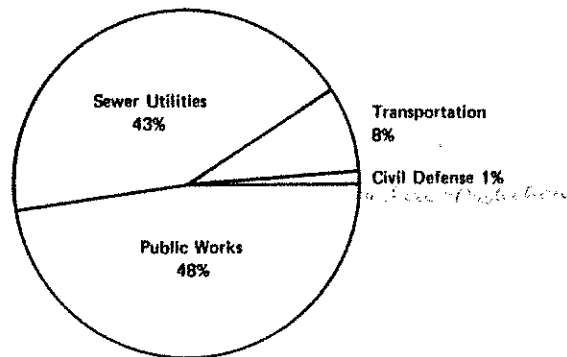
**CIB Excluding ATU, AWU, ML&P  
\$44.3 Million**

**1979 CAPITAL IMPROVEMENT BUDGET  
1979 G.O. BOND SUMMARY**

<i>Division</i>	<i>1979 CIB (\$000)</i>	<i>1979 G.O. Bonds (\$000)</i>	<i>1979 Authorized G.O. Bonds (\$000)</i>
Transportation	6,036.0	1,240.0	1,240.0
Fire Protection and Civil Defense	470.0	200.0	200.0
Cultural and Recreation Services	8,973.0	4,185.0	0.0
Public Works	9,171.7	7,830.0	7,830.0
Sewer Utilities	18,645.8	7,075.0	7,075.0
<b>Total</b>	<b>44,296.5</b>	<b>20,530.0</b>	<b>16,345.0</b>



**Departmental Percentage of  
Authorized G.O. Bonds**



MUNICIPALITY OF ANCHORAGE  
SUMMARY OF 1979 CIP PROJECTS (BY FUND)  
(ATU, ML&P, AWU EXCLUDED)

FUND	SERVICE AREA/ PROJECT	DESCRIPTION	TOTAL PROJECT COST (\$ 000)	G.O. BONDS REQUIRED (\$ 000)
0401	AREAWIDE GENERAL			
	Emergency Generator	1 - 175-kw Emergency Generator for Public Safety Building	<u>200.0</u>	<u>-0-</u>
	Areawide Communications	Hope Microwave site, Backup at Knik and Hope	<u>150.0</u>	<u>-0-</u>
	Transit			
	Transit Coaches	20 - 45-passenger coaches	2,225.5	445.1
	Park and Ride Lot	1 - Parking Lot to Accommodate Transit Passengers	475.0	95.0
	Bus Stop Shelter	Heated Shelters for waiting Passengers	137.8	27.6
	Bus Stop Turnout	60- Bus Stop Turnouts	255.8	51.2
	Accommodation Center	Located at Park and Ride Lot for Passenger Shelter	73.0	14.6
	Bus Stop Info Signs	Additional Signs Needed for Expedited Transit	16.7	3.3
	Transit Total		<u>3,183.8</u>	<u>636.8</u>
	TOTAL AREAWIDE		<u>3,533.8</u>	<u>636.8a</u>
0404	CHUGIAK FIRE			
	New Tanker	New Tanker to Maintain Protection Status Quo	<u>70.0</u>	<u>-0-</u>
0431	ANCHORAGE BOWL FIRE			
	Pumper Replacement	Replace Pumpers over 12 years old	<u>194.4</u>	<u>194.4a</u>
0441	ANCHORAGE ROADS AND DRAINAGE SERVICE AREA			
	Roads Improvements			
	36th - Arctic to 'C'	Upgrade to Four Lane Arterial	962.0	-0-
	Fireweed-Arctic to Spenard	Upgrade to Four Lane Collector	270.0	270.0
	Anticipated RID's	Street Development thru Assessments	3,390.0	3,390.0
	Subdivision Arterial & Collector Reimbursement	Reimbursement to Subdividor for City Directed Road Improvements	540.0	540.0



MUNICIPALITY OF ANCHORAGE  
SUMMARY OF 1979 CIP PROJECTS (BY FUND)  
(ATU, ML&P, AWU EXCLUDED)

Page XV

FUND	SERVICE AREA/ PROJECT	DESCRIPTION	TOTAL PROJECT COST (\$ 000)	G.O. BONDS REQUIRED (\$ 000)
0441	(Continued)			
	Eagle River/Chugiak Misc.	Provide Minimum Standard Roads Outside Service Area - LSR&T Funded	58.1	-0-
	Hillside/Girdwood Misc.	Provide Minimum Standard Roads Outside Service Area - LSR&T Funded	98.0	-0-
	TOTAL ROADS IMPROVEMENT		<u>5,318.1</u>	<u>4,200.0a</u>
	DRAINAGE IMPROVEMENTS			
	Subdivision Storm Oversize	Reimbursement for Storm Sewer Oversizing	513.0	513.0
	Miscellaneous Storm Improv.	Contingency Money	540.0	540.0
	Pine Street - Phase III	Replacement of Inadequate Sewer	357.0	357.0
	Sherwood Acres - Phase III	Replace Existing Ditch w/Storm Drain	290.0	290.0
	TOTAL DRAINAGE IMPROVEMENTS		<u>1,700.0</u>	<u>1,700.0a</u>
	STREET FACILITIES			
	15th & Medfra Pedestrian Overcrossing	Pedestrian Overcrossing at 15th and Medfra Streets	260.0	260.0
	Roof for Gravel Storage	Cover Gravel Storage to Meet I-1 Zoning Regulation	118.0	118.0
	Pave Yard at Intl. Airport Road Maint. Facility	Pave Yard to Reduce Dust and Mud Conditions	50.0	50.0
	TOTAL STREET FACILITIES		<u>428.0</u>	<u>428.0a</u>
	TRAFFIC ENGINEERING			
	Traffic Information System	Purchase Hardware to collect, store and analyze Traffic Information and Data	130.0	130.0
	Signalization & Channelization	Numerous Projects	731.0	260.0
	Arterial Walkways	Locations Developed through "Sprite" Program	70.0	70.0
	Street Lighting	Lighting of Municipal Arterials - Subdivision Lighting	140.0	140.0
	TOTAL TRAFFIC ENGINEERING		<u>1,071.0</u>	<u>600.0</u>
	EQUIPMENT	To Fund Equipment Replacement and Depreciation	<u>1,500.0</u>	<u>1,500.0</u>
	TOTAL ROADS & DRAINAGE		<u>10,017.1</u>	<u>8,428.0a</u>

MUNICIPALITY OF ANCHORAGE  
SUMMARY OF 1979 CIP PROJECTS (BY FUND)  
(ATU, ML&P, AWU EXCLUDED)

Page XVI

FUND	SERVICE AREA/ PROJECT	DESCRIPTION	TOTAL PROJECT COST (\$ 000)	G.O. BONDS REQUIRED (\$ 000)
0461	ANCHORAGE PARKS & RECREATION SERVICE AREA			
	ACQUISITION			
	Rabbit Creek Green Belt	10 Acres long term plan to acquire entire creek	275.0	-0-
	Dimond Estate Park	5 Acres Neighborhood Park adjacent to mobile homes	230.0	-0-
	Huffman School Park	10 Acres Neighborhood Park adjacent to schools	230.0	-0-
	Central Community Park	20 Acres - Community park in Central Spenard	650.0	-0-
	Chester Creek Trails - IV	6 Acres - Acquisition of Creek and Trail Right-of-Way	100.0	-0-
	Baxter Bog Site	5 Acres - East of Baxter between 35th and Hampton	135.0	-0-
	Creek Side Park	10 Acres - Adjacent to school on West side of 6th	230.0	-0-
	DeLong Lake Park	3 Acres - West of Jewel Lake Road - Provides Access	180.0	-0-
	Imminent Purchase	Contingency/Opportunity Fund	500.0	500.0
	Trails Right-of-Way Program	10 Acres - As per Trails Plan	300.0	-0-
	Multi-Use Playfields	10 Acres - Lake Otis and Dowling; O'Malley and Seward	350.0	-0-
	Assessment Platting	Water, Sewer Road Assessments, Platting	50.0	-0-
	Chester Creek-Spenard Road	1 Acre - Greenbelt Addition West of Spenard	130.0	-0-
	Inlet Trailway	3 Acres - ROW to Connect Inlet Parks with Ship Creek Greenbelt	250.0	-0-
	Taylor and Tarwater	.5 Acres - Vest Pocket Park in Mt. View	160.0	-0-
	Springer Street Park	.5 Acres Neighborhood Park Near 36th & Arctic	500.0	-0-
	TOTAL ACQUISITION		<u>4,270.0</u>	<u>500.0</u>
	DEVELOPMENT			
	Sydney Laurence Light Imp.	Upgrade Lighting System	35.0	35.0
	Sydney Laurence Floor	Increase Slope of Audience Floor and New Seats	175.0	175.0
	Mulcahy Astroturf	Astroturf Football Field to Provide Non-Football use	950.0	950.0
	Lake Otis Field Irrigation	Ball Field Irrigation System	75.0	55.0
	Westchester Lagoon Upgrade	Landscaping, Contouring, Seeding	75.0	50.0
	Mulcahy Field Irrigation	Ballfield Irrigation	100.0	75.0
	Mulcahy Paving at Bleacher	Paving Behind 3rd Base Bleachers	40.0	40.0
	Russian Jack Improvement	Enlarge and Improve Picnic Area, Paving	180.0	105.0
	Goose Lake Referb.	Renovate Beach and Picnic Shelter	80.0	35.0
	Delaney Field Irrigation	Ballfield Irrigation - Automatic System	50.0	50.0
	Earthquake Park	Rebuild Stairs, paving, resigning	70.0	45.0
	Mt. View Park	New Development	50.0	30.0
	Jewel Lake Park	Parking Lot Paving	40.0	22.0
	Muldoon Park	Play and Picnic Area, Trail Parking Area	130.0	75.0
	Cheney Lake Park	Contouring, Landscaping, Seeding	80.0	50.0
	Neighborhood/Vest Pocket	Miscellaneous Development	405.0	184.0
	Westchester Ski Hill	Develop Ski Hill	150.0	95.0
	Hillside Park	Ski Trail Lighting and Misc. Improvements	120.0	75.0
	Kincaid Park	Ski Trail Lighting and Misc. Improvements	180.0	115.0

MUNICIPALITY OF ANCHORAGE  
SUMMARY OF 1979 CIP PROJECTS (BY FUND)  
(ATU, ML&P, AWU EXCLUDED)

Page XVII

FUND	SERVICE AREA/ PROJECT	DESCRIPTION	TOTAL PROJECT COST (\$ 000)	G.O. BONDS REQUIRED (\$ 000)
0461	DEVELOPMENT - (Con't.)			
	Handicapped Adaptation	Modify to comply with Federal Law	80.0	80.0
	Tree Planting	Free trees to public	50.0	50.0
	Park Upgrade	Miscellaneous projects for Park Improvement	80.0	80.0
	General Landscaping	Public Property Improvement (not only parks)	50.0	50.0
	Multi-use Playfields	Continuing Program to Provide Ballfields	80.0	80.0
	Swimming Beaches	Spenard, Jewel, Westchester, C-street and Cheney	20.0	20.0
	TOTAL DEVELOPMENT		<u>3,345.0</u>	<u>2,621.0</u>
	BIKE TRAILS			
	Northern Lights West of Airport	.22km - Section omitted in original construction	20.0	20.0
	Curb Cuts	Access Development, signing, rebuilding	180.0	180.0
	Counters, sweepers and Rebuild	Use Counters, mechanized sweeper, refurbishment	160.0	160.0
	C-Street Curb Cuts	Provides curb cuts and new section of trails	120.0	120.0
	36th Ave. to Lake Otis	1.35 km - both sides of 36th	85.0	85.0
	Campbell Creek	2.3 km - Along Greenbelt	260.0	260.0
	Lake Otis - 68th to Abbott	2.7 km - East of Lake Otis	110.0	110.0
	Abbott-Lake Otis to Birch	3.0 km - North side of Abbott from Lake Otis to Birch Road	240.0	129.0
	TOTAL BIKE TRAILS		<u>1,175.0</u>	<u>1,064.0</u>
	TOTAL CULTURAL AND RECREATION SERVICES		<u>8,790.0</u>	<u>4,185.0</u>
0462	CHUGIAK/EAGLE RIVER RECREATION			
	Community Benefit Association			
	Playground/Equipment	Playground Equipment for CBA Community Center	12.5	-0-
	CBA Sports Field	Development of Sports Field Community Center	50.0	-0-
	Homestead/Birchwood School			
	Soccer Field Improvement	Improvement of School soccer fields	15.0	-0-
	Lions Park Tennis Courts or			
	Hockey Rinks	First phase of tennis court/hockey development	50.0	-0-
	Picnic Facilities	Various Locations	10.0	-0-
	Oberg Field - Little League	Develop Little League Field	20.0	-0-

MUNICIPALITY OF ANCHORAGE  
SUMMARY OF 1979 CIP PROJECTS (BY FUND)  
(ATU, ML&P, AWU EXCLUDED)

Page XVIII

FUND	SERVICE AREA/ PROJECT	DESCRIPTION	TOTAL PROJECT COST (\$ 000)	G.O. BONDS REQUIRED (\$ 000)
0462	CHUGIAK/EAGLE RIVER RECREATION - (Con't.)			
	Oberg Field - Babe Ruth	Develop Babe Ruth Field	14.0'	-0-
	Izaak Walton Shooting Range	Second Phase of Work including range cover	11.5	-0-
	TOTAL CHUGIAK/EAGLE RIVER RECREATION		<u>183.0</u>	<u>-0-</u>
0471	SOLID WASTE			
	Shredding Facility	Money needed to complete facility	<u>141.7</u>	<u>-0-</u>
0551	SEWER (ANCHORAGE BOWL)			
	E-1-1 Trunk		1,430.0	715.0
	Southeast Interceptor		1,035.0	129.5
	E-1 Trunk		350.0	175.0
	Seward/Huffman Interchange		60.0	30.0
	Int'l. Arpt. Trunk		500.0	250.0
	E-3 Trunk		733.0	366.5
	D-3 Trunk		157.0	78.5
	CBD-1		570.0	285.0
	CBD-2		975.0	487.5
	Pvt. Development Oversizing		150.0	150.0
	Treatment Plant Upgrade		2,200.0	275.0
	Campbell Hts. LID-2		807.0	403.5
	Kelley LID 92		360.0	180.0
	Zodiac Manor LID 85		100.0	50.0
	Homecrest LID 93		90.0	45.0
	1-1 Other LID 94		530.0	265.0
	Campbell Hts. South LID 91		590.0	295.0
	Mary's LID 95		125.0	62.5
	Anticipated LID's		660.0	330.0
	R & R Emergencies		215.0	-0-
	R & R Right-of-way		100.0	-0-
	Campbell Lake 12" trunk R & R		370.0	-0-
	International Arpt. R & R		175.0	-0-
	Knik Interceptor R & R		595.0	-0-
	Fish Creek Trunk		405.0	-0-
	Implement SSES Recommendations		500.0	250.0
	Vehicles		65.0	-0-

MUNICIPALITY OF ANCHORAGE  
SUMMARY OF 1979 CIP PROJECTS (BY FUND)  
(ATU, ML&P, AWU EXCLUDED)

Page XIX

FUND	SERVICE AREA/ PROJECT	DESCRIPTION	TOTAL PROJECT COST (\$ 000)	G.O. BONDS REQUIRED (\$ 000)
0551	SEWER (ANCHORAGE BOWL) - (Con't.) Miscellaneous Equipment TOTAL ANCHORAGE BOWL SEWER		16.0 <u>13,863.0</u>	-0- <u>4,823.0</u> <sup>a</sup>
0553	SEWER (EAGLE RIVER) 24" interceptor to Eagle River Road Fire Lake Interceptor North Valley Trunk Private Development Oversizing Eagle River Ranchettes LID 50-10 Anticipated LID's R & R Emergency TOTAL EAGLE RIVER SEWER		890.0 758.0 2,172.0 15.0 245.0 140.8 10.0 <u>4,230.8</u>	111.3 94.8 1,086.0 15.0 122.5 70.4 -0- <u>1,500.0</u>
0555	SEWER (GIRDWOOD/ALYESKA) LID 60-2 Repair and Rehabilitation TOTAL GIRDWOOD/ALYESKA SEWER		1,500.0 50.0 <u>1,550.0</u>	750.0 -0- <u>750.0</u>
0561	REFUSE COLLECTION Front Loading Refuse Containers		<u>81.9</u>	<u>-0-</u>
0571	PORT Cathodic Protection - Terminal 3		<u>354.0</u>	<u>-0-</u>
0581	AIRPORT Overlay Runway 6/24 Overlay North Taxiway Runway 15/33 Diag. Exits Irrigation Systems	Safe Efficient airport thru drainage improvement Safe efficient airport thru drainage improvement Expedite aircraft movement off runway Beautification Project	560.0 240.0 103.0 272.0	-0- -0- -0- -0-

MUNICIPALITY OF ANCHORAGE  
SUMMARY OF 1979 CIP PROJECTS (BY FUND)  
(ATU, ML&P, AWU EXCLUDED)

FUND	SERVICE AREA/ PROJECT	DESCRIPTION	TOTAL PROJECT COST (\$ 000)	G.O. BONDS REQUIRED (\$ 000)
0581	AIRPORT - (Con't.)			
	Chainlink Fence - North	Control Illegal Traffic Flow	99.0	-0-
	TOTAL AIRPORT		<u>1,274.0</u>	<u>-0-</u>
			<u>44,283.7</u>	<u>20,517.2</u>
TOTAL 1 9 7 9 C I B:				

a: Project totals do not agree with total authorized amounts due to rounding of bond propositions.