

BUDGET ADVISORY COMMISSION MEETING

October 5, 2017

12:00-1:00PM

CITY HALL 8<sup>TH</sup> FLOOR

MAYORS CONFERENCE ROOM

AGENDA:

1. Call meeting to Order
2. Roll Call
3. Approval of Agenda
4. Approval of Minutes; September 2017
5. Reports
  - a. Office of Management & Budget: Proposed 2018 Budget Summary
  - b. Anchorage Assembly: Chair Traini
  - c. Anchorage School District: Andy Ratliff
  - d. Anchorage School Board: Dave Donely
6. Old Business
  - a. Committee Report Fire Department: Joe Riggs, Chair
  - b. Committee Report Cumulative Bonding Debt: Jon Watkins, Chair
7. New Business
  - a. Draft Priorities / Action items for 2017-2018
    - i. Work Program Outline
    - ii. November BAC Strategy Topics Session, Date TBD
8. Next Meeting, November 2<sup>nd</sup> , Main topic will 2018 Budget
9. Adjourn

Call in #...long distance: 1-888-572-6062

local: 343-6062