

**Minutes  
Budget Advisory Commission  
Special Meeting  
April 20, 2011**

BAC Members Present:  
Jim Bailey  
Tony Cange (by telephone)  
Andy Clary  
Steve Hartung  
Bill Webb

Excused:  
Heather Ireland

Absent:  
Liz Vazquez

SBAC Members Present:  
David Alexander  
Shirley Nelson

Guests:

ASD: Marie Laule, Budget Director; Chad Stiteler, CFO  
MOA: Cheryl Frasca, OMB Director

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The meeting was called to order by Commission Member Andy Clary.

Report on First Quarter Budget Amendments

Andy Clary distributed a draft report of the BAC's comments on the first quarter amendments.

Commission members discussed the amendments as proposed by the Mayor. The report was unanimously approved.

Other Discussion

Chad Stiteler updated commission members on the changes being made by the Legislature to the school funding formula to provide funding for career and vocational education. As a result of the change, ASD will receive an additional \$3 million (statewide total is \$11 million). Chad also discussed various capital projects that are pending before the Legislature.

The meeting adjourned at 12:10 p.m.

Respectfully submitted,

Cheryl Frasca