

**Budget Advisory Commission**  
**March 2, 2010**  
**Mayor's conference room, 8<sup>th</sup> floor**  
**Minutes**

Roll Call

Members present: James Bailey, Janet Brand, Jason Bergerson, Jim Ricks, Barbara Baker, and Adam Trombley

Members excused: Heather Ireland, Steve Hartung, and Tony Cange

Others: Cheryl Frasca, Ross Risvold, Jennifer Johnston

11:36 – Called to order. Agenda approved.

Municipal Debt

Ross Risvold, Public Finance & Investments Manager, reviewed the FirstSouthwest report that had been presented to the Assembly in a worksession on February 26, 2010. Questions were addressed.

OMB Update

Cheryl Frasca distributed copies of the “Anchorage: Performance. Value. Results.” Presentation from a meeting with Department Directors dated February 23, 2010. March 23<sup>rd</sup> is the expected date for introduction of 1<sup>st</sup> Quarter budget revisions. March 19<sup>th</sup> is the planned worksession. CIP lists will be ready for the Community Councils by March 17<sup>th</sup>, to coincide with the FCC meeting. OMB's offices have moved to a new location.

BFC Update

Jennifer Johnston updated the BAC on the plans of the BFC. Education is the key. The BFC would like help from the BAC on a public communication piece.

Work Plan

Citizen's Guide to the Budget

Barbara, Heather, and Janet will meet to draft a list of potential questions to educate/engage the public in the budget process.

Channel 10...

Jim Bailey and Jim Ricks will explore the opportunities to utilize public access television.

Next meeting – Mayor's Conference Room – April 7<sup>th</sup>.

Meeting adjourned at 12:55

Minutes prepared by Jason Bergerson. Submitted 4/4/10.