

## Baker, Erin M.

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**From:** Parrott\_Katie <Parrott\_Katie@asdk12.org>  
**Sent:** Tuesday, October 24, 2023 1:26 PM  
**To:** Baker, Erin M.  
**Subject:** Follow-up Information for BAC

### [EXTERNAL EMAIL]

Hello Erin:

At the last Budget Advisory Commission meeting, there were a few questions from the committee members that I wanted to make sure I followed up on by providing additional information. Specifically, committee members had asked about enrollment trends, the Academies of Anchorage initiative, transportation needs/costs in conjunction with the District's college, career, life ready goal plans. Included below are a few links with relevant information that answers those questions.

Academies of Anchorage, Academy model implementation at ASD:

[https://www.asdk12.org/ccl?fbclid=IwAR0ji57aElqIOWv7hwxQOa6iy7s9H63qWo1vrKHZfinF8-rEOJP4\\_fq04yQ\\_aem\\_Ae395Xxc2Y5aKf9TijSFjuwFKarl4C-whJ90dHei3q2kZIB0oT-gfRGNehmzbCQBODY](https://www.asdk12.org/ccl?fbclid=IwAR0ji57aElqIOWv7hwxQOa6iy7s9H63qWo1vrKHZfinF8-rEOJP4_fq04yQ_aem_Ae395Xxc2Y5aKf9TijSFjuwFKarl4C-whJ90dHei3q2kZIB0oT-gfRGNehmzbCQBODY)

The Career Academies at each high school will be scaled and scoped to the student population. As I had stated, and have now confirmed, each high school will host their own academy where the end goal is to graduate students with a diploma plus dual college credit or industry credentials/training. Students and families will be able to continue submitting to the lottery to be considered for school enrollment outside of their residential zones. However, it is my understanding that there will be a review of the zones in conjunction with the changes to ASD's middle school model.

Regarding transportation needs, costs, and options for students, the change of school start times next year, along with the movement of 6<sup>th</sup> grade into middle school, is expected to result in more availability of busses that can be utilized for needs as they arise. However, we are not projecting an additional need or cost there, aside from regular inflationary cost increases, that will not be met by the efficiencies created by other changes. (In other words, it should be a wash, though we still must be cognizant of the fact that the state pupil transportation funding has not been adjusted since 2015-2016 while the cost of labor and fuel has significantly increased, so maintaining the same level of service has increased substantially, with the Anchorage taxpayers bearing that cost.)

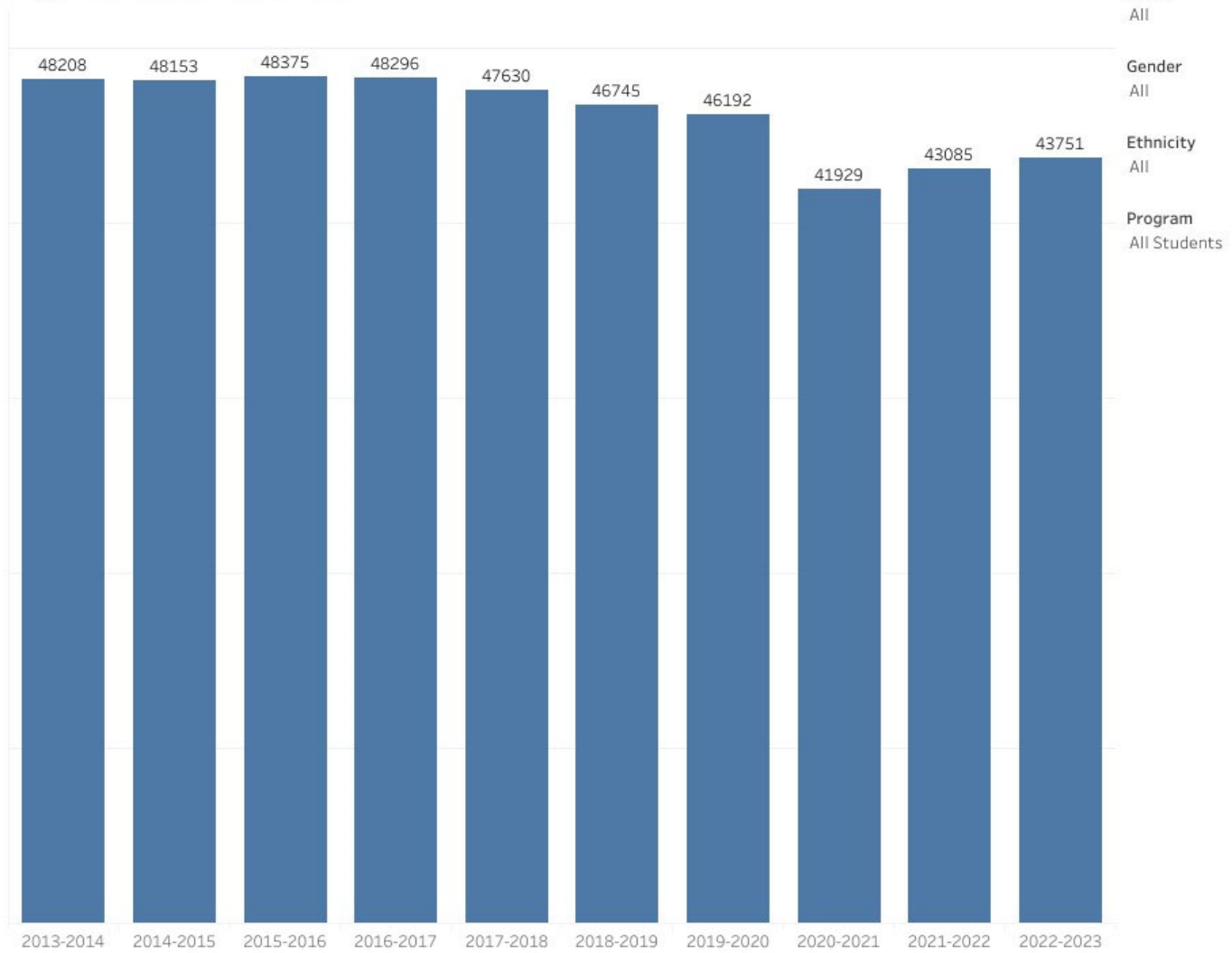
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ASD Enrollment Trends:

[https://public.tableau.com/app/profile/asdk12/viz/EnrollmentTrend\\_16390832733390/ASDEnrollment-Yr](https://public.tableau.com/app/profile/asdk12/viz/EnrollmentTrend_16390832733390/ASDEnrollment-Yr)

# ASD student enrollment over the years

Data based on Fall Oasis state report, primary count day.  
Program data is based on October 1 date.



There is a LOT of great publicly available information at this link, for those who are interested in other metrics or looking at the data in different areas: <https://public.tableau.com/app/profile/asdk12/vizzes>

I believe this covers it, but I am happy to provide more information as questions arise, and hope this is helpful to the committee.

Best,  
Katie

**Katie Jo Parrott**  
**Senior Director**  
**Office of Management & Budget**  
Office: (907) 742-4330  
Cell: (907) 617-9831

