

# **BUDGET ADVISORY COMMISSION**

October 12, 2023

## **IN PERSON AND TEAMS VIRTUAL MEETING**

11:30am – 1:00pm

Nolan Klouda, Chair      Al Tamagni, Vice Chair

Brian Flynn  
Matthew Harvey  
Robert Helzer

Lindsay Hobson  
Marc Luiken  
Carla McConnell

Jared Riedel  
Rachel Ries  
Carmela Warfield

1. Call Meeting to Order
2. Land Acknowledgment Statement, Chair
3. Roll Call
4. Approval of Agenda
5. Informational Reports
  - a. Chair's Report
  - b. Assembly Report
    - i. Proposed Reorganization Placing OMB Under CFO
    - ii. 2024 CPI Calculation in Tax Cap Formula
    - iii. Overview of the Vacancy Factor Calculation, FY24 Assumptions
    - iv. Funding for ARPA Compliance Reporting
  - c. Anchorage School District (ASD) Report
  - d. Office of Management & Budget (OMB) Report
    - i. 2024 Proposed Budgets
6. Department Meeting
7. Audience Participation
8. BAC Open Discussion
9. Next Scheduled Meetings: November 9, December 14, January 11
  - a. November topics:
    - i.
10. Adjourn