

# **BUDGET ADVISORY COMMISSION**

September 14, 2023

## **IN PERSON AND TEAMS VIRTUAL MEETING**

11:30am – 1:00pm

Nolan Klouda, Chair

Al Tamagni, Vice Chair

Brian Flynn  
Lindsay Hobson  
Marc Luiken  
Matthew Harvey

Rachel Ries  
Carmela Warfield  
Robert Helzer

1. Call Meeting to Order
2. Land Acknowledgment Statement, Chair
3. Roll Call
4. Approval of Agenda
5. Informational Reports
  - a. Chair's Report
  - b. Assembly Report
  - c. Anchorage School District (ASD) Report
  - d. Office of Management & Budget (OMB) Report
6. Department Meeting
  - a. Anchorage Fire Department
7. Audience Participation
8. BAC Open Discussion
9. Next Scheduled Meetings: October 12, November 9, December 14
  - a. October topics:
    - i. 2024 Proposed Budgets
    - ii. Fleet Update/Electric Vehicle Impacts on fuel excise tax revenue
10. Adjourn