BUDGET ADVISORY COMMISSION

August 10, 2023

IN PERSON AND TEAMS VIRTUAL MEETING

11:30am - 1:00pm

Nolan Klouda, Chair , Vice Chair

Brian Flynn Matthew Harvey

Rachel Ries Lindsay Hobson Al Tamagni Marc Luiken Carmela Warfield Robert Helzer

- Call Meeting to Order
- 2. Land Acknowledgment Statement, Chair
- 3. Roll Call
- 4. Approval of Agenda
- Action Items
 - a. Selection of vice chair
- 6. Informational Reports
 - a. Chair's Report
 - b. Assembly Report
 - c. Anchorage School District (ASD) Report
 - i. Update on ASD legislative bills
 - d. Office of Management & Budget (OMB) Report
- 7. BAC Strategic Planning
 - a. Review meeting schedule
 - b. Review department assignments and discuss project intent
 - c. Discussion on Real Property Tax
- 8. Audience Participation
- 9. BAC Open Discussion
- 10. Next Scheduled Meetings: September 14, October 12, November 9
 - a. September topics:
 - i. Department Assignments
 - ii. Fleet Update/Electric Vehicle Impacts on fuel excise tax revenue
- 11. Adjourn