

BUDGET ADVISORY COMMISSION MEETING
November 1, 2018
12:00-1:00PM
CITY HALL 8thst FLOOR
MAYOR'S CONFERENCE ROOM

AGENDA:

1. Call meeting to Order
2. Roll Call
3. Approval of Agenda
4. Approval of Minutes: September 6, 2018
5. Reports
 - a. Office of Management & Budget:
<http://www.muni.org/Departments/budget/Pages/default.aspx>
 - i. 2019 Proposed Budget Update
 1. Operating Budget
 2. Capital Budget
 3. Utility & Enterprise
 - ii. Assembly Schedule
 1. Public Hearing #2 : November 7th
 2. Assembly Worksession, November 16th
 3. Assembly Action November 20th
 - b. Anchorage Assembly: Chair Dunbar
 - c. Anchorage School District: Andy Ratliff
 - d. Anchorage School Board: Dave Donley
6. Action Items
 - a. 2019 budget recommendation(s) to Assembly
7. Old Business
 - a. ML&P Sale Status
 - b. BAC Subcommittees
 - i. Anchorage Fire Dep't – AFD Operational Performance Review Status
 - ii. Labor Committee – Assembly Labor Guidance & Contract
8. Next Regular Scheduled Meetings: December 6th, January 3rd or 10th?
 - a. Annual BAC Strategic Planning Session; TBD
9. Adjourn

Call in #...long distance: 1-888-572-6062

Local: 343-6062