

BUDGET ADVISORY COMMISSION MEETING
September 6, 2018
12:00-1:00PM
CITY HALL 8TH FLOOR
MAYORS CONFERENCE ROOM

AGENDA:

1. Call meeting to Order
2. Introduction of new member: Lyndea Kelleher
3. Roll Call
4. Approval of Agenda
5. Approval of Minutes: None
6. Reports
 - a. Office of Management & Budget:
 - a. 2018 Budget to Actuals
 - b. 2019 Budget Schedules
 - i. "120 day memo" – Administration's 2019 Preliminary Data
 - ii. Sept 28th 2019 Budget Overview presentation to Assembly
 - b. Anchorage Assembly: Chair Dunbar
 - c. Anchorage School Board: Dave Donley
 - d. Anchorage School District: Andy Ratliff
7. Old Business
 - a. Dept. Performance Measure Review
 - b. ML&P Sale Status
 - c. BAC Subcommittees
 - i. Anchorage Fire Dep't – AFD Operational Performance Review status
 - ii. Labor Committee – Assembly Labor Guidance & Contract
8. Next Meetings: October 4th, November 1st, December 6th
9. Adjourn

Call in #...long distance: 1-888-572-6062

Local: 343-6062