

BUDGET ADVISORY COMMISSION MEETING

August 2, 2018

12:00-1:00PM

CITY HALL 8TH FLOOR

MAYORS CONFERENCE ROOM

AGENDA:

1. Call meeting to Order
2. Introduction of new members Alyssa Rodrigues & Jonathan King
3. Roll Call
4. Approval of Agenda
5. Approval of Minutes: None
6. Reports
 - a. Status of BAC member and appointments
 - b. Office of Management & Budget:
 - a. 2018 Budget
 - b. 2019 Budget Schedules
 - i. 2019 Capital- Dept. Submission Due July 30
 - ii. 2019 Operating – Dept. Preliminary Requests with P&Z on August 13
 - iii. 2019 Utilities & Enterprise
 - c. Anchorage Assembly: Chair Dunbar
 - d. Anchorage School Board: Dave Donley
 - e. Anchorage School District: Andy Ratliff
7. Old Business
 - a. Dept. Performance Measure Review
 - b. ML&P Sale Status
 - c. BAC Subcommittees
 - i. Anchorage Fire Dep't – AFD Standard of Cover Report status
 - ii. Labor Committee – Assembly Labor Guidance & Contract
 - iii. ASD Committee -
8. Next Meetings: September 6th, October 4th and November 1st
9. Adjourn

Call in #...long distance: 1-888-572-6062

Local: 343-6062