

BUDGET ADVISORY COMMISSION MEETING

June 7, 2018

12:00-1:00PM

CITY HALL 8TH FLOOR

MAYORS CONFERENCE ROOM

AGENDA:

1. Call meeting to Order
2. Roll Call
3. Approval of Agenda
4. Approval of Minutes: May 2018
5. Reports
 - a. Office of Management & Budget: 2018 Budget & 2019 Budget Schedule
 - b. Anchorage Assembly: Chair Dunbar
 - c. Anchorage School Board: Dave Donley
 - d. Anchorage School District: Andy Ratliff
6. Old Business
 - 2018 BAC Priorities- Status on Top 3 + BAC Subcommittees
 - a. **Trail Patrols – CPT Kerle /APD re: realignment of patrol boundaries and SRO's on parks & trails**
 - b. Dept. Performance Measure Review
 - c. ML&P Sale Status
 - d. BAC Subcommittees
 - i. Anchorage Fire Dep't – AFD Standard of Cover Report status – draft in August
 - ii. Labor Committee – Assembly Labor Guidance & Contract
 - iii. ASD Committee -
7. Next Meeting: August 2nd
8. Adjourn

Call in #...long distance: 1-888-572-6062

Local: 343-6062