All Proposed Rogers Park Capital Projects

Project Management and Engineering

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1

Improvements to Pedestrian Overpass at Rogers Park Elementary School

Cost:

Funds on Hand: \$0

Additional funds required:

Need:

Project scope:

Project Status: This need is pending review by MOA

2

Lake Otis Pkwy Pedestrian Safety (20th Ave to Northern Lights Blvd)

Cost

Funds on Hand: \$0

Additional funds required:

Need: Dangerous for bikes and walkers along heavily used corridor

Project scope: Separate heavily used trail from road

Project Status: The Muni isn't prepared to address safety concerns.

3

Lake Otis Pkwy Upgrade - 15th Ave to Northern Lights Blvd

Cost: \$30,000,000

Funds on Hand: \$2,500,000

Additional funds required: \$27,500,000

Need: Road section is inadequate for current and future traffic volumes and needs to be widened to accommodate a 5-lane section. This project is a priority for the Rogers Park Community Council.

Project scope: The probable scope of this project would widen the roadway to five lanes with pedestrian and bicycle facilities on both sides. The road base would be reconstructed and a new bridge installed over Chester Creek. The storm drain system and street lighting will also be upgraded. The actual scope will be developed during the design phase which will include public involvement. The project will include significant right-of-way acquisition to accommodate the widening of the roadway. However, the actual scope will be determined in the design phase which will include extensive public involvement.

Project Status: The project has not started. No funding is programmed in the six year Capital Improvement Program (CIP). The project will remain on the Needs List for future funding consideration.

4

Northern Lights Blvd Sound Barrier Fence Phase III - Seward Hwy to Lake Otis Pkwy

Cost: \$1,250,000

Funds on Hand: \$50,000

Additional funds required: \$1,200,000

Need: Residents on either side of this busy corridor have raised concerns about the noise levels from traffic. This project is the number 1 priority for the Rogers Park Community Council.

Project scope: This project will construct the remaining sections of fence.

Project Status: A state grant has been proposed to fund the final construction phase of this project. Design has been funded with previous state grants. Year of

5

Rogers Park Alley Maintenance and Improvements

Cost:

Funds on Hand: \$0

Additional funds required:

Need:

Project scope:

Project Status: This need is pending review by MOA

6

Maplewood St Trail Connection - Sitka St to Bannister Dr

Cost: \$1,500,000 Funds on Hand: \$0

Additional funds required: \$1,500,000

Need: Local residents would like the existing dirt pathway upgraded for safety reasons. This project is a priority for the Rogers Park Community Council. The project is included in the Anchorage Pedestrian Plan.

Project scope: This project will construct a trail from the north end of Maplewood St to East 20th Avenue.

Project Status: State grant funding is proposed.

7

Rogers Park Community Council Area Traffic and Pedestrian Safety

Cost:

Funds on Hand: \$0

Additional funds required:

Need:

Project scope:

Project Status: This need is pending review by MOA

8

Improvements to Pedestrian Overpass at Lake Otis Elementary School

Cost:

Funds on Hand: \$0

Additional funds required:

Need:

Project scope:

Project Status: This need is pending review by MOA

9

Residential Pavement Rehabilitation

Cost:

Funds on Hand: \$0

Additional funds required:

Need:

Project scope:

Project Status: This need is pending review by MOA

10

Cost:

Funds on Hand: \$0

Additional funds required:

Need:

Project scope:

Project Status: This need is pending review by MOA

11

Chester Creek at Hillstrand Pond Rehab

Cost: \$250,000 Funds on Hand: \$0

Additional funds required: \$250,000

Need: Hillstrand Pond is a widening of Chester Creek, west of Lake Otis Parkway. Area residents have expressed concern that the pond is being filled in with silt.

Project scope: This project will conduct an environmental scoping study that focuses on the impacts of sedimentation entering the pond, and then makes recommendations based on the health of the watershed and the surrounding community. The final phase of the project would construct the recommended improvements.

Project Status: No work is currently scheduled in the 6-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration.

12

Flooding, Glaciation, and Drainage Matching Program

Cost: \$50,000,000 Funds on Hand: \$0

Additional funds required: \$50,000,000

Need: This project will design and construct drainage projects that address flooding and glaciation problems throughout Anchorage. The goal of improvements is to improve safety and reduce operation and maintenance costs.

Project scope: This annual funding program allows the Municipality to apply funding to drainage needs as required within and without road right-of-ways.

Project Status: This annual program has funded dozens of successful small and large projects in recent years. Local bond funds are matched with state grants each year.

13

Wentworth St Surface Rehab - Northwestern Ave to south end

Cost: \$500,000 Funds on Hand: \$0

Additional funds required: \$500,000

Need: The existing road surface requires frequent maintenance to fill a multitude of longitudinal and horizontal cracking. The sidewalk is also in need of repair.

Project scope: Reclaim or overlay road surface and repair pedestrian facilities as needed.

Project Status: This project has not started. No funding is proposed in the current six-year CIP.

14

Woodside East Area Road and Drainage Improvements

Cost: \$7,500,000 Funds on Hand: \$0

Additional funds required: \$7,500,000

Need: The road surface is deteriorating to the point that safety may be impacted and maintenance is no longer cost effective. This project is a priority of the Rogers Park Community Council.

Project scope: This project will reconstruct the roadway and install a storm drain system.

Project Status: This project will remain on the needs list for future funding consideration. There is no funding programmed in the current six-year CIP. Because these are local roads, this project would be funded through the Road Improvement District (RID) program. Property owners pay 10% of the cost of the project through special assessments, and the Municipality pays the other 90%.

15

Road and Drainage Rehab Matching Program

Cost: \$50,000,000

Funds on Hand: \$0

Additional funds required: \$50,000,000

Need: The 2011 GASB survey of surface conditions for paved roads in the Municipality revealed 190 miles of road either Condition E or F. These letters represent roads that are in poor condition and worse. Most of the time repairing these roads requires addressing the drainage issues that cause the surface to crack, heave, and pot hole. The purpose of this funding is to preserve deteriorating road bases before a costly full reconstruction is required.

Project scope: This annual funding program allows the Municipality to construct road and drainage improvements as they develop. Road resurfacing, drainage improvements, and curb replacement are the types of improvements accomplished through the program.

Project Status: Road rehabilitation occurs annually throughout the Municipality on both major roads and local roads due to this program. Local road bonds have been combined with state grants to construct dozens of projects throughout Anchorage in the last few years.

16

College Village Subd Storm Rehab

Cost: \$7,000,000 Funds on Hand: \$0

Additional funds required: \$7,000,000

Need: The existing storm drain system is in a critical state of failure or collapse. This need was identified by Street Maintenance.

Project scope: Replace or slip line storm drain as needed. Replace pavement and curbing as warranted.

Project Status: No work is currently scheduled in the 6-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration.

17

ARDSA Storm Drain System Condition Assessment and Rehabilitation Program (13-24)

Cost: \$1,000,000 Funds on Hand: \$0

Additional funds required: \$1,000,000

Need: There are approximately 2,213,000 linear feet of underground storm drain pipe in the Anchorage Road and Drainage Service Area. Metal pipe was primarily used prior 1990 and in some instances developers were creative and even used substitutes such as metal barrels/55 gallon drums laid end to end to divert or convey storm water from their properties. Much of the storm drain pipe that Anchorage has in the ground today is now deteriorated to the extent that in some instances it has completely vanished. Obviously these system failures impact the public in many ways. Primary impacts include health & safety consequences and property damage through flooding.

Project scope: This project will investigate/assess the condition of the Anchorage Roads and Drainage Service Area (ARDSA) storm drain systems and rehabilitate those system segments as the needs are identified and prioritized. This goal will be accomplished by evaluating the degree of degradation and functionality in our existing storm drain systems through CCTV (Closed Circuit Television) videoing augmented and by field inspecting segments of pipe. The primary focus of this project will be to concentrate on metal pipes and sections with suspect corrosion, flooding and drainage issues. Inherent with any of these investigative techniques, it may be incumbent upon the investigative staff to complete a condition survey, which may require the cleaning and or vactoring of debris that covers the bottom of the storm drain pipe. Emergency rehabilitation will be completed on segments that have or are near failure to the extent that funding is available. Other sections will be prioritized to be included in a future capital improvement program.

Project Status: This is an annual program with bond funding anticipated.

18

East Northern Lights Blvd Pathway Rehab - Drake Dr to Lake Otis Pkwy (south side)

Cost: \$85,160

Funds on Hand: \$50,000

Additional funds required: \$35,160

Need: There is a undesirable mix of pathway and parking lots on this section of the trail. Safety concerns exist for non-motorized trail users as there are many driveways crossing the trail directly off a major arterial.

Project scope: This project will provide a clear delineation between trail and parking lot, construct safety improvements, and rehab the trail surface.

Project Status: Construction of improvements anticipated in 2014 with term contractor.

19

Lovejoy Dr at Northern Lights Blvd Pedestrian Crossing

Cost:

Funds on Hand: \$0

Additional funds required:

Need: This project was requested by the Rogers Park Community Council. It would provide a crossing between the neighborhood to the north of Northern Lights Boulevard

and the middle and elementary schools to the south.

Project scope: Design and construct pedestrian crossing improvements at this intersection.

Project Status: No work is underway and no funding is proposed in the six-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration.

20

Zarvis PI Pedestrian Safety Improvements (13-47)

Cost: \$256,000

Funds on Hand: \$56,127

Additional funds required: \$199,873

Need: One or two street lights are needed on Zarvis Place as this is a walking route to Rogers Park Elementary School.

Project scope: Install one or two additional street lights on Zarvis Place.

Project Status: Initial project funding received with a 2013 state grant.

State of Alaska

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1

Seward Hwy at Northern Lights Blvd & Benson Blvd Pedestrian/Bicycle Improvements (HSIP)

Cost: \$3,700,000 Funds on Hand: \$0

Additional funds required: \$3,700,000

Need: These are two of the busiest intersections in the Municipality. Safety concerns have been raised for the pedestrians and bicyclists who use these crossings. The project is identified in the Anchorage Pedestrian Plan.

Project scope: This project will construct pedestrian and bicycle improvements to the crossings of the Seward Hwy at Northern Lights Blvd and Benson Blvd.

Project Status: Funding is through the Highway Safety Improvement Program (HSIP), but the project is on hold by DOT.

2

Northern Lights Median Landscaping - Latouche St to Lake Otis Pkwy

Cost:

Funds on Hand: \$0

Additional funds required:

Need: The Rogers Park Community Council has identified this project as a priority.

Project scope: This project would install landscaping in the median of Northern Lights Boulevard to enhance the aesthetic appeal.

Project Status: No work is underway or scheduled in the six-year Capital Improvement Program. This is a state-owned facility and evaluation and funding would be through the State of Alaska.

3

New Seward Hwy Sound Barrier Fence - Fireweed Ln to Northern Lights Blvd

Cost: \$1,000,000 Funds on Hand: \$0

Additional funds required: \$1,000,000

Need: Area residents believe noise pollution from the Seward Highway impacts their quality of life.

Project scope: Construct a sound barrier fence on the east side of the Seward Highway between Fireweed Lane and Northern Lights Boulevard.

Project Status: No work has begun and no funding is proposed in the six year Capital Improvement Program for this project.

4

Ingra St/Gambell St Rut Repair - 5th Ave to 36th Ave--Coordinated with Gambell Street Redevelopment

Cost: \$13,200,000 Funds on Hand: \$0

Additional funds required: \$13,200,000

Need: Pavement is deteriorating on these major arterial routes. Sidewalks are unusable most of the year. The roadway us unsafe. Temporary solutions will only maintain the negative conditions of the roadway. A comprehensive solution has been proposed and should be implemented.

Project scope: Complete rut repair improvements which may include pavement replacement or overlay. This project should be coordinated with Gambell Street Redevelopment

Project Status: No work is underway. This is a state owned facility and evaluation and funding would be through the State of Alaska.

Parks and Recreation

Displaying 1 - 5 of 5

1

Green Belt Improvements (Chester and Campbell Creek)

Cost:

Funds on Hand: \$0

Additional funds required:

Need:

Project scope:

Project Status: Repairs are scheduled for Chester Creek Trail in 2014-2015.

2

Forest Health and Park Safety

Cost: \$200,000 Funds on Hand: \$0

Additional funds required: \$200,000

Need: In September of 2012 more than 5000 trees were lost during a windstorm. Initial assessments estimate clean-up to be over 1 million dollars. The Anchorage Urban Foresters plan to address the damage include a mix of volunteer clean-up, commercial sales and contracted clean-up. Currently, park assets are safe for park and trail users, however as conditions change, follow-up risk assessment and clean-up is required.

Project scope: Funds will be used to conduct a follow-up risk assessment, develop a recommended strategy for species management (cottonwood, evergreen, birch), finalize a tree emergency plan and continue the clearing of hazard trees on parkland from the 2012 windstorm.

Project Status: Park Maintenance and horticulture crews have cleared parks and trails making current park assets safe for Anchorage citizens.

3

Sitka Street Park Connection to Chester Creek Trail

Cost: \$2,150,000

Funds on Hand: \$50,000

Additional funds required: \$2,200,000

Need: Neighbors identified a skatepark as a community need. Additionally, neighborhoods desire a connection to the Chester Creek Trail through Sitka Park.

Project scope: Funds will be used to build a skatepark and design and build a paved multi-use trail connecting to the Chester Creek Greenbelt.

Project Status: Residents completed a report card that identified needed park fixes and upgrades. Volunteers will complete small fixes in the summer of 2012.

4

Dog Park Site Selection and Design and Management Standards.

Cost: \$75,000 Funds on Hand: \$0

Additional funds required: \$75,000

Need: Anchorage residents love their dogs! Currently, Anchorage has 6 official dog parks, and one more in development. Only one park is completely fenced. There is demand for more fenced dog parks throughout the bowl. Funds will be used to systematically identify the next, most appropriate places to build dog parks. Additionally, this project will develop dog park design and management guidelines.

Project scope: Identify appropriate parks in the Anchorage Bowl where dog park development is appropriate. Create design and management guidelines to assist the department in building and maintaining dog parks.

Project Status: The department just completed a small, fenced dog park at Arctic Benson Park. Another project is underway to formalize a fenced off-leash area at Valley of the Moon Park.

David Green Park Improvements

Cost:

Funds on Hand: \$0

Additional funds required:

Need:

Project scope:

Project Status: This need is pending review by MOA