

All Proposed Old Seward/ Oceanview Capital Projects

Project Management and Engineering

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1

120th Ave Upgrade - Johns Rd to Old Seward Hwy

Cost: \$8,200,000

Funds on Hand: \$600,000

Additional funds required: \$7,600,000

Need: High density residential development along 120th Avenue has increased pedestrian and vehicular traffic. The existing gravel road, drainage, street lighting, and pedestrian facilities are inadequate. This project is the highest priority of the Old Seward/ Oceanview Community Council.

Project scope: This project will construct missing pedestrian facilities and upgrade a local road adjacent to Oceanview Elementary. Improvements may include a student drop off lane and street lighting.

Project Status: A technical memo was completed for the western segment of this road. The recommendation from the memo was to construct all improvements to 120th Avenue at the same time instead of by phases. Funding is proposed as a partnership of local road bonds and state grants.

2

Bonnie Jean Estates Subdivision and Dailey Ave Area Storm Drainage

Cost: \$900,000

Funds on Hand: \$0

Additional funds required: \$900,000

Need: This project is a priority for the Old Seward/ Oceanview Community Council. Drainage problems plague these areas in the spring and fall. Bonnie Jean Area: 121 St., 123 St., Mary Ave, Petts, Winfield, Ocean Park, S. Cambell St. are all in need of drainage, rehab of subsurface and new paving. Glaciation and frost heaves have left these streets in disrepair for more than 5+ years. Dailey Area: Dailey, Jack, Bill, and Division Streets need subsurface rehab, strip paving, and lighting (LED). Glaciation, drainage issues, higher use have resulted in a deteriorated road base.

Project scope: This project will assessment the existing drainage system in this area, make recommendation for upgrading the system, and construct improvements as the budget allows.

Project Status: This project has not started. State grant funding is proposed.

3

121st Ave Drainage, and paving

Cost:

Funds on Hand: \$0

Additional funds required:

Need: 121st has been torn up and never received new pavement resulting in lots of dust for the residents. It also has drainage issues.

Project scope: 121Ave has flooding issues, plus a rebuild and paving

Project Status: This need is pending review by MOA

4

Hamilton Park Subdivision Area

Cost:

Funds on Hand: \$0

Additional funds required:

Need: Krongel at Brandon, Silver Fox, Brandon near 12700 intersection, and Hace all have deteriorated road base, asphalt has deteriorated or non existent. Drainage, glaciation and higher use has resulted in driving safety issues. An assessment is needed for these roads.

Project scope: An assessment is needed for these deteriorated streets. Current conditions might pose safety issues and continued road base deterioration.

Project Status: This need is pending review by MOA

5

Dailey Ave, Division St, Gregg Ln Area Road Upgrade

Cost: \$5,000,000

Funds on Hand: \$0

Additional funds required: \$5,000,000

Need: These roads have never been built to standards. The road surface is deteriorating to the point that safety may be impacted. The drainage and street lighting are also inadequate.

Project scope: Upgrade the roads to current municipal standards.

Project Status: The project has not started. The project will remain on the Needs List for future funding consideration. Funding will be through the 70/30 Upgrade Road Improvement District program in which the project is initiated by property owners who agree to pay 70% of the costs through special assessments.

6

Sunview Subdivision Area

Cost:

Funds on Hand: \$0

Additional funds required:

Need: Speckling Drive Southbound, Hannah's Cr., Dennis, Hancock St. all have deteriorated road base, asphalt has deteriorated or non existent. Drainage, glaciation and higher use has resulted in driving safety issues. An assessment is needed for these roads.

Project scope: An assessment is needed for these deteriorated streets. Current conditions might pose safety issues and continued road base deterioration.

Project Status: This need is pending review by MOA

7

Oceanview/ Cross/Brandon St Surface Rehab - Johns Rd to Old Seward Hwy

Cost: \$3,000,000

Funds on Hand: \$0

Additional funds required: \$3,000,000

Need: Pavement is beginning to deteriorate.

Project scope: This project will replace or overlay the pavement.

Project Status: No work is underway or scheduled in the six-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration.

8

Timberlane Dr at North Klatt Rd Intersection Safety

Cost: \$250,000

Funds on Hand: \$0

Additional funds required: \$250,000

Need: Safety concerns have been raised regarding this intersection.

Project scope: Scope will be identified in a design study phase once funding is provided.

Project Status: No work is underway or scheduled in the six-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration.

9

ARDSA Storm Drain System Condition Assessment and Rehabilitation Program (13-24)

Cost: \$1,000,000

Funds on Hand: \$0

Additional funds required: \$1,000,000

Need: There are approximately 2,213,000 linear feet of underground storm drain pipe in the Anchorage Road and Drainage Service Area. Metal pipe was primarily used prior 1990 and in some instances developers were creative and even used substitutes such as metal barrels/55 gallon drums laid end to end to divert or convey storm water from their properties. Much of the storm drain pipe that Anchorage has in the ground today is now deteriorated to the extent that in some instances it has

completely vanished. Obviously these system failures impact the public in many ways. Primary impacts include health & safety consequences and property damage through flooding.

Project scope: This project will investigate/assess the condition of the Anchorage Roads and Drainage Service Area (ARDSA) storm drain systems and rehabilitate those system segments as the needs are identified and prioritized. This goal will be accomplished by evaluating the degree of degradation and functionality in our existing storm drain systems through CCTV (Closed Circuit Television) videoing augmented and by field inspecting segments of pipe. The primary focus of this project will be to concentrate on metal pipes and sections with suspect corrosion, flooding and drainage issues. Inherent with any of these investigative techniques, it may be incumbent upon the investigative staff to complete a condition survey, which may require the cleaning and or vactoring of debris that covers the bottom of the storm drain pipe. Emergency rehabilitation will be completed on segments that have or are near failure to the extent that funding is available. Other sections will be prioritized to be included in a future capital improvement program.

Project Status: This is an annual program with bond funding anticipated.

10

Road and Drainage Rehab Matching Program

Cost: \$50,000,000

Funds on Hand: \$0

Additional funds required: \$50,000,000

Need: The 2011 GASB survey of surface conditions for paved roads in the Municipality revealed 190 miles of road either Condition E or F. These letters represent roads that are in poor condition and worse. Most of the time repairing these roads requires addressing the drainage issues that cause the surface to crack, heave, and pot hole. The purpose of this funding is to preserve deteriorating road bases before a costly full reconstruction is required.

Project scope: This annual funding program allows the Municipality to construct road and drainage improvements as they develop. Road resurfacing, drainage improvements, and curb replacement are the types of improvements accomplished through the program.

Project Status: Road rehabilitation occurs annually throughout the Municipality on both major roads and local roads due to this program. Local road bonds have been combined with state grants to construct dozens of projects throughout Anchorage in the last few years.

11

Senate District K Local Road Rehabilitation

Cost: \$30,000,000

Funds on Hand: \$1,000,000

Additional funds required: \$29,000,000

Need: Many of the local roads in the Municipality are experiencing surface degradation. This issue manifests in cracking, pot holing, frost heaving, erosion of pavement edges, and separation between curb and asphalt.

Project scope: Resurface, primarily by reclaiming, local roads in Senate District F. Some drainage, grading, and curb work may be included as needed.

Project Status: State grant funding is proposed annually to fund this program.

12

East Klatt Rd Area Drainage Improvements (13-58)

Cost:

Funds on Hand: \$0

Additional funds required:

Need: Drainage flows across Klatt Road and due to the lack of adequate ditching ponds and impacts driveways and homes on the north side of the road.

Project scope: The scope will be determined through the study that is underway.

Project Status: A study of the East Klatt Road drainage issues is underway.

13

Flooding, Glaciation, and Drainage Matching Program

Cost: \$50,000,000

Funds on Hand: \$0

Additional funds required: \$50,000,000

Need: This project will design and construct drainage projects that address flooding and glaciation problems throughout Anchorage. The goal of improvements is to improve safety and reduce operation and maintenance costs.

Project scope: This annual funding program allows the Municipality to apply funding to drainage needs as required within and without road right-of-ways.

Project Status: This annual program has funded dozens of successful small and large projects in recent years. Local bond funds are matched with state grants each year.

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1

LED Lighting Klatt & Johns Road

Cost:

Funds on Hand: \$0

Additional funds required:

Need: Recent upgrades and pending upgrades to both Johns and Klatt Road should include upgrades to improved and cost effective lighting along both John and Klatt Roads.

Project scope: Install LED lighting along recently upgraded Johns Rd. Replace existing lighting along Klatt Rd. from Old Seward to C St.

Project Status: This need is pending review by MOA

2

Old Seward Hwy Rut Repair - DeArmoun Rd to Brandon St

Cost: \$850,000

Funds on Hand: \$0

Additional funds required: \$850,000

Need: Pavement is deteriorating.

Project scope: This project will construct pavement rehabilitation improvements on a minor arterial street. Improvements are expected to include rut-repair and/ Or pavement overlay.

Project Status: No work is underway or scheduled in the six-year Capital Improvement Program. This is a state-owned facility and evaluation and funding would be by the State of Alaska. The route is designated as a minor arterial in the Official Streets and Highways Plan (OS&HP).

Parks and Recreation

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1

Hamilton Park

Cost: \$200,000

Funds on Hand: \$0

Additional funds required: \$200,000

Need: Hamilton Park is an important playground for the Old Seward-Ocenview neighborhoods. The playground and safety surfacing need to be compliant with current industry-wide safety standards.

Project scope: Funds will be used to repair the playground and safety surfacing, repair the basketball court and fix neighborhood park amenities.

Project Status: Park Maintenance performs monthly safety inspections and repairs the park assets as necessary.

2

Johns Park

Cost: \$250,000

Funds on Hand: \$0

Additional funds required: \$250,000

Need: Johns Park is an important neighborhood park playground for the South Anchorage neighborhoods. The playground and safety surfacing need to be compliant with current industry-wide safety standards.

Project scope: Funds will be used to repair the playground and safety surfacing and fix neighborhood park amenities.

Project Status: Park Maintenance performs monthly safety inspections and repairs the playground as necessary.

3

Forest Health and Park Safety

Cost: \$200,000

Funds on Hand: \$0

Additional funds required: \$200,000

Need: In September of 2012 more than 5000 trees were lost during a windstorm. Initial assessments estimate clean-up to be over 1 million dollars. The Anchorage Urban Foresters plan to address the damage include a mix of volunteer clean-up, commercial sales and contracted clean-up. Currently, park assets are safe for park and trail

users, however as conditions change, follow-up risk assessment and clean-up is required.

Project scope: Funds will be used to conduct a follow-up risk assessment, develop a recommended strategy for species management (cottonwood, evergreen, birch), finalize a tree emergency plan and continue the clearing of hazard trees on parkland from the 2012 windstorm.

Project Status: Park Maintenance and horticulture crews have cleared parks and trails making current park assets safe for Anchorage citizens.

4

Dog Park Site Selection and Design and Management Standards.

Cost: \$75,000

Funds on Hand: \$0

Additional funds required: \$75,000

Need: Anchorage residents love their dogs! Currently, Anchorage has 6 official dog parks, and one more in development. Only one park is completely fenced. There is demand for more fenced dog parks throughout the bowl. Funds will be used to systematically identify the next, most appropriate places to build dog parks. Additionally, this project will develop dog park design and management guidelines.

Project scope: Identify appropriate parks in the Anchorage Bowl where dog park development is appropriate. Create design and management guidelines to assist the department in building and maintaining dog parks.

Project Status: The department just completed a small, fenced dog park at Arctic Benson Park. Another project is underway to formalize a fenced off-leash area at Valley of the Moon Park.
