

Municipal Clerk's Office
Approved
Date: **November 21, 2023**

Submitted by: Chair of the Assembly at the
Request of the Mayor
Prepared by: Office of Management &
Budget
For reading: October 10, 2023

ANCHORAGE, ALASKA
AR No. 2023 - 326

**A RESOLUTION APPROVING THE 2024-2029 MUNICIPAL UTILITIES/ENTERPRISE
ACTIVITIES CAPITAL IMPROVEMENT PROGRAMS.**

WHEREAS, the Mayor has presented a recommended 2024-2029 Municipal
Utilities/Enterprise Activities Capital Improvement Programs (CIP) for the Municipality of
Anchorage to the Assembly in accordance with Article XIII, Section 13.02 of the Municipal
Charter; and

WHEREAS, the Assembly reviewed the 2024-2029 Municipal Utilities/Enterprise
Activities CIPs as presented; and

WHEREAS, a duly advertised public hearing was held in accordance with Article XIII,
Section 13.02 of the Municipal Charter; now, therefore,

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. The 2024-2029 Municipal Utilities/Enterprise Activities CIPs are hereby
approved as by AO 2023 - 97.

Section 2. This resolution shall be effective immediately upon passage and approval
by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 21st day of November,
2023.

ATTEST:



Chair



Municipal Clerk



MUNICIPALITY OF ANCHORAGE
ASSEMBLY MEMORANDUM

AM No. 740-2023

Meeting Date: October 10, 2023

From: MAYOR

Subject: A RESOLUTION APPROVING THE 2024-2029 MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES CAPITAL IMPROVEMENT PROGRAMS.

The accompanying Assembly Resolution approves the Municipal Utilities/Enterprise Activities 2024-2029 Capital Improvement Programs.

The complete budget documents are available as follows:

- <http://www.muni.org/Departments/budget/Pages/default.aspx>
- Hard copies at each municipal library branch

THE ADMINISTRATION RECOMMENDS APPROVAL.

Prepared by: Marilyn Banzhaf, Acting Director, Office of Management & Budget

Concur: Alden Thern, Chief Fiscal Officer

Concur: Kent Kohlhase, Municipal Manager

Respectfully submitted: Dave Bronson, Mayor

Attachment to Resolution 2023 - 326 Approving the:

Municipality of Anchorage
Utilities/Enterprise Activities
2024-2029 Capital Improvement Programs
(in thousands)

Department	2024	2025	2026	2027	2028	2029	Total
Anchorage Hydropower Utility	325	325	325	325	325	325	1,950
AWWU - Water Utility	32,522	10,170	16,927	12,010	9,085	8,630	89,344
AWWU - Wastewater Utility	16,175	11,182	8,100	9,480	21,225	7,130	73,292
Merrill Field	11,882	1,203	8,640	-	-	-	21,725
Port of Alaska	3,880	2,780	2,780	2,780	2,780	-	15,000
SWS - Disposal Utility	10,135	7,035	6,395	2,724	2,625	-	28,914
SWS - Refuse Collections	670	780	1,090	710	740	360	4,350
Total	75,589	33,475	44,257	28,029	36,780	16,445	234,575