

**ANCHORAGE, ALASKA  
AO No. 2023 - 97**

**AN ORDINANCE ADOPTING AND APPROPRIATING FUNDS FOR THE 2024 MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES OPERATING BUDGETS AND THE 2024 MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES CAPITAL IMPROVEMENT BUDGETS.**

**WHEREAS**, the Mayor has presented recommended 2024 Municipal Utilities/Enterprise Activities Operating Budgets and Capital Improvement Budgets (CIB) for the Municipality of Anchorage to the Assembly in accordance with Article XIII, Section 13.03 of the Municipal Charter; and

**WHEREAS**, the Assembly reviewed the budgets as presented; and

**WHEREAS**, duly advertised public hearings were held in accordance with Article XIII, Section 13.04 of the Municipal Charter; and

**WHEREAS**, the 2024 Utilities/Enterprise Activities Operating Budgets and the 2024 Utilities/Enterprise Activities CIB are now ready for adoption and appropriation of funds in accordance with Article XIII, Section 13.05 of the Municipal Charter; now therefore,

**THE ANCHORAGE ASSEMBLY ORDAINS:**

**Section 1.** The 2024 Municipal Utilities/Enterprise Activities Operating Budgets and the 2024 Municipal Utilities/Enterprise Activities Capital Improvement Budgets are hereby adopted.

**Section 2.** The amounts set forth for the 2024 Municipal Utilities/Enterprise Activities Operating Budgets for the following Municipal Utilities/Enterprise Activities are hereby appropriated for the 2024 fiscal year:

<b>Fund</b>	<b>Utility/Enterprise</b>	<b>Appropriated Budget</b>
531000	Anchorage Hydropower Utility	3,299,430
540000	Anchorage Water Utility (AWU)	50,715,192
540300	AWU - Reimbursable	1,000,000
550000	Anchorage Wastewater Utility (ASU)	50,322,796
550300	ASU - Reimbursable	1,000,000
560000	Solid Waste Refuse Collections	12,154,748
562000	Solid Waste Disposal	28,649,935
570000	Port of Alaska	16,205,122
580000	Merrill Field Airport	983,549
<b>Utility/Enterprise Operating Appropriated Budgets</b>		<b>\$ 164,330,772</b>

**Section 3.** The amounts set forth for the 2024 Municipal Utilities/Enterprise Activities Capital Improvement Budgets for the municipal utilities/enterprise activities are hereby approved. AWU & ASU sections intend to complete the projects listed by category, but may complete related capital improvements as may be required for safety purposes or to maintain service to customers.

**Section 4.** The following capital activities' funding sources are available and are hereby appropriated for the 2024 Municipal Utilities/Enterprise Activities in amounts not to exceed, as follows:

<b>Fund</b>	<b>Utility/Enterprise</b>	<b>Appropriated Budget</b>
531200	Anchorage Hydropower Capital	325,000
540200	AWU Capital	32,522,000
550200	ASU Capital	16,175,000
560200	SWS Refuse Capital	670,000
562200	SWS Disposal Capital	10,135,000
570200	Port of Alaska Capital	3,600,000
580200	Merrill Field Airport Capital	747,000
<b>Utility/Enterprise Capital Appropriated Budgets</b>		<b>\$ 64,174,000</b>

**Section 5.** This ordinance shall take effect immediately upon passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 21st day of November, 2023.



Chair

ATTEST:



Municipal Clerk



**MUNICIPALITY OF ANCHORAGE**  
**ASSEMBLY MEMORANDUM**

AM No. 739-2023

Meeting Date: November 21, 2023

**From: MAYOR**

**Subject: AN ORDINANCE ADOPTING AND APPROPRIATING FUNDS FOR THE 2024 MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES OPERATING BUDGETS AND THE 2024 MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES CAPITAL IMPROVEMENT BUDGETS.**

The accompanying Assembly Ordinance:

- appropriates the Municipal Utilities/Enterprise Activities 2024 Operating Budgets
- approves the 2024 Municipal Utilities/Enterprise Activities Capital Improvement Budgets
- appropriates the 2024 Municipal Utilities/Enterprise Activities Capital Improvement Budgets that have available funding sources.

The complete budget documents, including the public and private sector economic effects, are available as follows (and pursuant to AMC 2.30.053 B.2., a Summary of Economic Effect (SEE) is thus not included):

- <http://www.muni.org/Departments/budget/Pages/default.aspx>
- Hard copies at each municipal library branch

**THE ADMINISTRATION RECOMMENDS APPROVAL.**

Prepared by: Marilyn Banzhaf, Acting Director, Office of Management & Budget

Concur: Alden Thern, Chief Fiscal Officer

Concur: Anne Helzer, Municipal Attorney

Concur: Kent Kohlhase, Municipal Manager

Respectfully submitted: Dave Bronson, Mayor