

**2014 Capital Projects  
South Addition - Community Council Priority List  
Municipality of Anchorage**

**Area Wide - Parks and Recreation Projects**

PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	<b>Multi-use Athletic Field Rehabilitation</b>	\$600,000	\$0	\$600,000
	Scope: Funds will be used to rehabilitate existing fields to a reasonable standard for all users and increase field amenities to offer quality statewide and local spectator and player use.			
	Need: Athletic fields in Anchorage play an important role by promoting healthy recreational activities and helping young athletes develop positive life skills. They also play a significant role in statewide athletics. Anchorage is one location for the State Cup soccer competition, hosting statewide soccer tournaments sponsored by local soccer clubs as well as little league and adult softball tournaments that draw teams into Anchorage from around the region and the state. Accommodating the local and regional use of the athletic fields within the Municipality requires fields that can withstand intense use over the summer sports seasons. Past use has resulted in large ruts and depressions, exposed soil and stones, and other hazards that have the potential to cause serious injury to participants.			
	Status: Anchorage has 110 athletic fields to serve the community and state needs for healthy sports activities. Funds will be used to rehabilitate existing fields to safe and current field standards.			
PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	<b>Storm Damage Clean-up: Forest Health and Park Safety</b>	\$200,000	\$0	\$200,000
	Scope: Funds will be used to conduct a follow-up risk assessment, develop a recommended strategy for species management (cottonwood, evergreen, birch), finalize a tree emergency plan and continue the clearing of hazard trees on parkland from the 2012 windstorm.			
	Need: In September of 2012 more than 5000 trees were lost during a windstorm. Initial assessments estimate clean-up to be over 1 million dollars. The Anchorage Urban Forester's plan to address the damage include a mix of volunteer clean-up, commercial sales and contracted clean-up. Currently, park assets are safe for park and trail users, however as conditions change, follow-up risk assessment and clean-up is required.			
	Status: Park Maintenance and horticulture crews have cleared parks and trails making current park assets safe for Anchorage citizens.			
PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	<b>Campbell Creek Greenbelt</b>	\$2,000,000	\$0	\$2,000,000
	Scope: Asphalt repair, lighting assessment and improvements, bridge repair/replacement, signage improvements			
	Need: Anchorage has over 250 miles of paved trails. Current infrastructure is outdated, unsafe and in need of repair. Trail use, both summer and winter, will continue to increase and safety and quality condition of trail infrastructure and amenities needs to be a priority.			
	Status: Bond funding and State legislative grant requests are pending. Areawide greenbelt trails (Campbell Creek Greenbelt, Chester Creek Greenbelt Coastal Trail and Ship Creek Trail) need a repair program to address safety and security concerns (over 250 miles).			

**Parks and Recreation Projects**

PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	<b>Elderberry Park</b>	\$885,000	\$135,000	\$750,000
	Scope: Funds will be used to improve circulation within the park and to the Coastal Trail, replace an aging playground, remove a dilapidated restroom that doesn't function, and repair turf, landscaping and park amenities.			
	Need: Elderberry Park is a primary access point to the Coastal Trail, a popular downtown tourist destination, a favorite place to watch the sunset over the inlet and a popular playground and gathering area for the Bootlegger's Cove neighborhood. The assets in the park are aging, the playground is outdated and does not meet current safety standards, the concrete is crumbling and the current circulation pattern of sidewalks and pathways within the park creates a dangerous environment both for park users and trail users trying to access the Coastal Trail.			
	Status: The Parks & Recreation Department in partnership with the Anchorage Park Foundation and a group of neighbors have developed an initial project list to make quick landscape improvements. However, the group quickly realized that the issues would require more funding than is currently in-hand. In the summer of 2013, there will be a volunteer fix-it day to complete small landscape and signage improvements, and a contractor will begin the first phase of circulation and safety improvements.			
PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	<b>Delaney Park</b>	\$600,000	\$0	\$600,000
	Scope: New funding will make repairs to turf, walking areas, landscape, amenities and athletic facilities.			
	Need: Funds are needed to maintain Delaney Park as a vibrant public space serving all of Anchorage. The constant wear and tear of major events and sports use combined with outdated facilities has caused major park infrastructure decline.			
	Status: Delaney Park is one of Anchorage's oldest and most celebrated parks. The initial phase of the project approved by Anchorage Voters in 2007 upgraded basic park amenities.			
PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	<b>Frontierland Park</b>	\$350,000	\$0	\$350,000
	Scope: Funds will be used to replace the playground and safety surfacing that was installed over 20 years ago.			
	Need: Frontierland Park is an important neighborhood park playground for the Downtown and South Addition neighborhoods. The playground and safety surfacing need to be compliant with current industry-wide safety standards.			
	Status: Park Maintenance performs monthly safety inspections and repairs the playground as necessary.			
PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	<b>Valley of the Moon Park</b>	\$750,000	\$0	\$750,000
	Scope: Funding will be used to improve parking, formalize an off-leash dog area, repair streambank erosion and improve community use park amenities.			
	Need: Valley of the Moon is one of Anchorage's most popular community use parks. The two existing picnic shelters are always reserved, the rocket ship playground is loved by Anchorage families, the park's location on the Chester Creek Greenbelt makes it a popular trailhead access point and the old little-league field has evolved into a very popular, but ad-hoc, fenced dog area. These popular activities have created a demand that is more than the existing parking facilities can handle. Additionally, although the little league field is popular as a dog area, there are many dog park amenities that can be added to formalize the dog-area for increased usability and enjoyment by off-leash dog enthusiasts.			
	Status: In the summer of 2009, the P&R Department completed a community park improvement project that included ADA improvements at the playground, added one piece of play equipment and added a picnic shelter.			
PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	<b>Margaret Eagan Sullivan Park</b>	\$500,000	\$0	\$500,000
	Scope: Funding will be used to improve heavy use community spaces, trail, parking and to rehabilitate degradation to the lagoon's banks.			
	Need: Margaret Eagan Sullivan is one of Anchorage's most heavily used parks. Parking lot improvements and outdoor gathering areas a necessary for the large numbers of park users who visit Westchester Lagoon within the park.			
	Status: In the summer of 2011 the playground project was completed.			

PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	<b>Charles Smith Memorial Park (gorillas)</b>	\$300,000	\$0	\$300,000
	Scope: Funds will be used to install an outdoor gathering/picnic area and repair the basketball court.			
	Need: This neighborhood park (the one with the gorillas along the Chester Creek Trail) is in proximity to children and adults that live in high density housing. The open space is underutilized and improvements will bring more people to the park. The basketball court is well-used, but needs repairs to keep it in safe operating condition. Asphalt is cracking and hoops are in poor shape.			
	Status: Park Maintenance performs monthly safety inspections and repairs as necessary.			

### Project Management and Engineering Projects

PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	<b>10th Ave Bike Boulevard - P St to Medfra St</b>	\$100,000	\$0	\$100,000

	Scope: Create a dedicated bike lane on one side of 10th Avenue.			
	Need: 10th Avenue south of the Park Strip carries a large amount of bicycle traffic. Since this is a popular parking area for users of the Park Strip, the turning and backing movements of vehicles is especially hazardous for other non-motorized users.			
	Status: This project has not started. State grant funding is proposed.			

PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	<b>10th Ave Surface Rehab - P St to Ingra St</b>	\$6,000,000	\$0	\$6,000,000

	Scope: Replace or overlay the pavement along with ADA sidewalk and curb rehab.			
	Need: Pavement condition is deteriorating.			
	Status: No work is currently scheduled in the 6-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration.			

PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	<b>15th Ave Surface Rehab - Minnesota Dr to Lake Otis Pkwy</b>	\$0	\$0	\$0

	Scope: This project will resurface 15th Avenue and bring this road segment into ADA compliance.			
	Need: This major arterial has lost its top lift of pavement in many places. This project is a high priority for Street Maintenance.			
	Status: Pavement rehab funds will be used to resurface this arterial. Work is anticipated in 2013 or 2014.			

PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	<b>16th Ave Upgrade - E St to C St</b>	\$1,400,000	\$0	\$1,400,000

	Scope: Reconstruct road to include pavement, curbs, pedestrian facilities, drainage, and street lighting.			
	Need: This road is in poor condition with pavement and some curbs. Drainage, street lighting, and pedestrian facilities are inadequate. This project is a high priority for the South Addition Community Council.			
	Status: No work is currently scheduled in the 6-year Capital Improvement Program. Funding will be through the Road Improvement District program unless reclassified as a collector street.			

PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	<b>A St Pedestrian Safety Improvements - 9th Ave to 13th Ave</b>	\$90,000	\$0	\$90,000

	Scope: This project will construct pedestrian crossing improvements along the intersections of the A Street corridor between 9th Avenue and 13th Avenue.			
	Need: There are no pedestrian crossings on A Street between 9th Avenue and 15th Avenue. This is a high volume pedestrian/bicycle corridor with a large number of crashes. This project is a high priority in the Anchorage Pedestrian Plan.			
	Status: This project has not started. No work is currently scheduled in the 6-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration.			

PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	<b>ARDSA Storm Drain System Condition Assessment and Rehabilitation Program</b>	\$1,000,000	\$0	\$1,000,000
	Scope: This project will investigate/assess the condition of the Anchorage Roads and Drainage Service Area (ARDSA) storm drain systems and rehabilitate those system segments as the needs are identified and prioritized. This goal will be accomplished by evaluating the degree of degradation and functionality in our existing storm drain systems through CCTV video augmented by field inspection of pipe segments. The primary focus of this project will be to concentrate on metal pipes and sections with suspect corrosion, flooding, and drainage issues. Inherent with any of these investigative techniques, it may be incumbent upon the investigative staff to complete a condition survey, which may require cleaning debris from the storm drain pipe. Emergency rehabilitation will be completed on segments that have or are near failure to the extent that funding is available. Other sections will be prioritized to be included in a future capital improvement program.			
	Need: There are approximately 2,213,000 linear feet of underground storm drain pipe in the Anchorage Road and Drainage Service Area. Metal pipe was primarily used prior 1990 and in some instances developers were creative and even used substitutes such as metal barrels/55 gallon drums laid end to end to divert or convey storm water from their properties. Much of the storm drain pipe that Anchorage has in the ground today is now deteriorated to the extent that in some instances it has completely vanished. Obviously these system failures impact the public in many ways. Primary impacts include health & safety consequences and property damage through flooding.			
	Status: This project has not started. This is an annual program with bond funding anticipated.			
PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	<b>C St at 20th Ave Area Drainage Improvements</b>	\$4,411,025	\$1,362,056	\$3,048,969
	Scope: Recommended alternative is to abandon the failing storm drain that crosses Loussac Place and to construct two new storm drain outfalls with oil/grit separators that will outfall into Municipal Parkland east of A Street. The existing outfall will continue to serve the Loussac Manor facility but none of the upgradient areas formerly served.			
	Need: The existing storm outfall is lower than the creek which causes sedimentation and ice build up in the system. The facility serves a local neighborhood. This project is a priority for street maintenance.			
	Status: DSR Draft review concluded December 2012. Contract amendment being processed for design of preferred alternative.			
PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	<b>Chester Creek Flooding - Lagoon to A St</b>	\$4,000,000	\$0	\$4,000,000
	Scope: This project will study the causes of flooding in this drainage basin and explore costs/options related to dredging the lagoon. Future funding will be pursued to implement the recommendations of the study.			
	Need: Flooding occurred in January 2009 impacting homes adjacent to the creek.			
	Status: Project funding is proposed as a combination of state grants and local road bonds.			
PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	<b>Chester Creek Trail Surface Rehab</b>	\$0	\$0	\$0
	Scope: Rehab the trail surface.			
	Need: Cracks and heaving on this trail are producing safety concerns with users.			
	Status: This project has not started. No work is currently scheduled in the 6-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration.			
PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	<b>Cordova St Pedestrian and Bicycle Improvements Study - 3rd Ave to 16th Ave</b>	\$1,120,000	\$1,060,000	\$60,000
	Scope: This project will construct non-motorized improvements along a collector street. Future improvements are expected to include connections north to Ship Creek Trail and south to Chester Creek Trail.			
	Need: Cordova Street has sidewalks on both sides that are adjacent to the curb, as well as a two way bike lane - which does not meet national safety standards. Excessive speeds, and confusion for both drivers using the bike lane for right turns are a concern of the Fairview Community Council as well as the Bicycle Commuters of Anchorage. This project is a priority for both groups.			
	Status: Preliminary design is underway.			

PRIORITY #				<b>Estimated Cost</b>	<b>Funds on Hand</b>	<b>Additional Funds Required</b>
	<b>E St Left-hand Turning Signal at 15th Ave</b>			\$150,000	\$0	\$150,000
PRIORITY #	Scope:	This project will review the need to change the traffic signal at E St and 15th Ave to incorporate left-hand turn lights.				
	Need:	Motorists often have to wait more than one cycle at the light in order to make a left hand turn. This affects both north and south bound traffic.				
	Status:	This project is awaiting project funding for the design study.				
PRIORITY #				<b>Estimated Cost</b>	<b>Funds on Hand</b>	<b>Additional Funds Required</b>
	<b>M St Upgrade RID - 3rd Ave to 5th Ave</b>			\$1,400,000	\$0	\$1,400,000
PRIORITY #	Scope:	This project would reconstruct the local road through the Road Improvement District (RID) program. Improvements are expected to include a new road base, curbs, pavement, pedestrian facilities, drainage, and street lighting.				
	Need:	This local road is deteriorating.				
	Status:	No work is underway or scheduled in the six-year Capital Improvement Program. Funding would be through the 90/10 Reconstruction Road Improvement District program. In this program, property owners initiate the project and agree to pay 10% of the costs through special assessments.				
PRIORITY #				<b>Estimated Cost</b>	<b>Funds on Hand</b>	<b>Additional Funds Required</b>
	<b>P St Surface Rehab - 13th Ave to 15th Ave</b>			\$150,000	\$0	\$150,000
PRIORITY #	Scope:	This project will replace or overlay the pavement.				
	Need:	Pavement on this local road is deteriorating.				
	Status:	No work is underway or scheduled in the six-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration.				
PRIORITY #				<b>Estimated Cost</b>	<b>Funds on Hand</b>	<b>Additional Funds Required</b>
	<b>South Addition Area Separated Sidewalk</b>			\$0	\$0	\$0
PRIORITY #	Scope:	This project will construct separated sidewalks within the South Addition Community Council.				
	Need:	Interest has been expressed in constructing separated sidewalks in the South Addition area, on 9th, 11th, 12th, and 14th Avenues, west of C Street.				
	Status:	No work is underway or scheduled in the six-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration.				
PRIORITY #				<b>Estimated Cost</b>	<b>Funds on Hand</b>	<b>Additional Funds Required</b>
	<b>South Addition Sidewalk Rehab</b>			\$0	\$0	\$0
PRIORITY #	Scope:	This project will reconstruct deteriorated sidewalks in the South Addition Community Council area.				
	Need:	Sidewalks in the South Addition Community Council area are deteriorating.				
	Status:	No work is underway or scheduled in the six-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration. Improvements will also be considered for funding through the annual pedestrian safety program funding.				
PRIORITY #				<b>Estimated Cost</b>	<b>Funds on Hand</b>	<b>Additional Funds Required</b>
	<b>W 13th Ave Retaining Wall Replacement at R St</b>			\$800,000	\$0	\$800,000
PRIORITY #	Scope:	This project will replace the existing retaining wall.				
	Need:	The retaining wall is beginning to collapse. When it does, the sidewalk will slide downhill and the adjoining street will also be impacted.				
	Status:	This project has not started. Project funding is proposed as a partnership of local road bonds and a state grant.				

**State Road Projects**

PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	<b>A St Pedestrian Improvements - 14th Ave to Chester Creek Trail</b>	\$600,000	\$0	\$600,000
	Scope: Construct pedestrian pathways on the west side of A St from 14th Ave to the Chester Creek trail.			
	Need: The west side of A St has no pedestrian facilities between 14th Ave and the Chester Creek trail. This project is a priority for the South Addition Community Council.			
	Status: No work is underway and no funding is proposed in the six-year Capital Improvement Program. This is a state owned facility and prioritization and funding would be through the State of Alaska. The project will remain on the Capital Projects Needs List for future funding consideration.			
	<b>A St/C St Rut Repair - 5th Ave to International Airport Rd</b>	\$5,000,000	\$0	\$5,000,000
	Scope: This project will overlay or replace pavement on these major arterials.			
	Need: Alaska Department of Transportation has identified these streets as a high priority rut repair project. This project is also a priority for the Fairview Community Council.			
	Status: This project has not started. This is one of the routes identified in the AMATS TIP for which surface rehab funding is programmed.			
	<b>A/C Couplet Restripe to 4-lane - 9th Ave to Tudor Rd</b>	\$480,000	\$0	\$480,000
	Scope: This project will restripe from the current 3-lane to a 4-lane configuration. Signal work is also anticipated.			
	Need: When constructed, pavement width was constructed to allow for a future restripe to 4-lanes if and when traffic volumes demonstrated the need. No studies have been completed demonstrating the need at this time.			
	Status: No work is underway. This is a state owned facility and prioritization and funding would be through the State of Alaska.			
	<b>C St Pedestrian Improvements - 20th Ave to 22nd Ave</b>	\$800,000	\$0	\$800,000
	Scope: This project will construct pedestrian pathways from 20th Avenue to 22nd Avenue on both sides of C Street.			
	Need: Both sides of C Street have missing links in the pedestrian pathways for this busy arterial. This project is a priority for the South Addition Community Council.			
	Status: No work is underway and no funding is proposed in the six-year Capital Improvement Program. This is a state owned facility and prioritization and funding would be through the State of Alaska. The project will remain on the Capital Projects Needs List for future funding consideration.			
	<b>I St/L St Rut Repair - 3rd Ave to 13th Ave</b>	\$7,600,000	\$0	\$7,600,000
	Scope: This project will construct pavement rehabilitation improvements on a major arterial street. Improvements are expected to include rut-repair and/or pavement overlay.			
	Need: This major arterial has an ADT over 15,000. The road surface has pot holes and cracking. Increased deterioration could impact safety.			
	Status: No work is underway. This is a state owned facility and evaluation and funding would be through the State of Alaska.			
	<b>Minnesota Dr Northbound Expansion - 16th Ave to 26th Ave</b>	\$0	\$0	\$0
	Scope: Add a north bound lane.			
	Need: Traffic is expected to continue to increase beyond the capacity of the existing configuration.			
	Status: No work is underway or scheduled in the six-year Capital Improvement Program. This is a state-owned facility and evaluation and funding would be by the State of Alaska.			