

**2014 Capital Projects
Russian Jack Park - Community Council Priority List
Municipality of Anchorage**

Area Wide - Parks and Recreation Projects

PRIORITY #				Estimated Cost	Funds on Hand	Additional Funds Required
	Multi-use Athletic Field Rehabilitation			\$600,000	\$0	\$600,000
	Scope:	Funds will be used to rehabilitate existing fields to a reasonable standard for all users and increase field amenities to offer quality statewide and local spectator and player use.				
	Need:	Athletic fields in Anchorage play an important role by promoting healthy recreational activities and helping young athletes develop positive life skills. They also play a significant role in statewide athletics. Anchorage is one location for the State Cup soccer competition, hosting statewide soccer tournaments sponsored by local soccer clubs as well as little league and adult softball tournaments that draw teams into Anchorage from around the region and the state. Accommodating the local and regional use of the athletic fields within the Municipality requires fields that can withstand intense use over the summer sports seasons. Past use has resulted in large ruts and depressions, exposed soil and stones, and other hazards that have the potential to cause serious injury to participants.				
	Status:	Anchorage has 110 athletic fields to serve the community and state needs for healthy sports activities. Funds will be used to rehabilitate existing fields to safe and current field standards.				
PRIORITY #				Estimated Cost	Funds on Hand	Additional Funds Required
	Storm Damage Clean-up: Forest Health and Park Safety			\$200,000	\$0	\$200,000
	Scope:	Funds will be used to conduct a follow-up risk assessment, develop a recommended strategy for species management (cottonwood, evergreen, birch), finalize a tree emergency plan and continue the clearing of hazard trees on parkland from the 2012 windstorm.				
	Need:	In September of 2012 more than 5000 trees were lost during a windstorm. Initial assessments estimate clean-up to be over 1 million dollars. The Anchorage Urban Forester's plan to address the damage include a mix of volunteer clean-up, commercial sales and contracted clean-up. Currently, park assets are safe for park and trail users, however as conditions change, follow-up risk assessment and clean-up is required.				
	Status:	Park Maintenance and horticulture crews have cleared parks and trails making current park assets safe for Anchorage citizens.				
PRIORITY #				Estimated Cost	Funds on Hand	Additional Funds Required
	Campbell Creek Greenbelt			\$2,000,000	\$0	\$2,000,000
	Scope:	Asphalt repair, lighting assessment and improvements, bridge repair/replacement, signage improvements				
	Need:	Anchorage has over 250 miles of paved trails. Current infrastructure is outdated, unsafe and in need of repair. Trail use, both summer and winter, will continue to increase and safety and quality condition of trail infrastructure and amenities needs to be a priority.				
	Status:	Bond funding and State legislative grant requests are pending. Areawide greenbelt trails (Campbell Creek Greenbelt, Chester Creek Greenbelt Coastal Trail and Ship Creek Trail) need a repair program to address safety and security concerns (over 250 miles).				
PRIORITY #				Estimated Cost	Funds on Hand	Additional Funds Required
	Parks and Recreation Projects					
	Nunaka Valley Park			\$500,000	\$0	\$500,000
	Scope:	Funds will be used to design and construct park improvements identified in the master plan.				
	Need:	This well-loved park in the heart of Nunaka Valley is much loved by residents. There are community conflicts because of intense park use. The master plan will identify solutions and improvements to the conflict.				
	Status:	A park replat and master plan are just beginning.				

PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	San Antonio Park	\$100,000	\$0	\$100,000
	Scope: Funds will be used to repair the playground and safety surfacing and fix neighborhood park amenities.			
	Need: San Antonio Park is an important playground for the Russian Jack neighborhood. The playground and safety surfacing need to be compliant with current industry-wide safety standards.			
	Status: Park Maintenance performs monthly safety inspections and repairs the park assets as necessary.			
PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	Dave Rose Park	\$300,000	\$0	\$300,000
	Scope: Funds will be used to repair the playground and safety surfacing and fix neighborhood park amenities.			
	Need: Dave Rose Park is an important playground for the Russian Jack and Mountain View neighborhoods. The playground and safety surfacing need to be compliant with current industry-wide safety standards.			
	Status: Park Maintenance performs monthly safety inspections and repairs the park assets as necessary.			
Project Management and Engineering Projects				
PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	ARDSA Storm Drain System Condition Assessment and Rehabilitation Program	\$1,000,000	\$0	\$1,000,000
	Scope: This project will investigate/assess the condition of the Anchorage Roads and Drainage Service Area (ARDSA) storm drain systems and rehabilitate those system segments as the needs are identified and prioritized. This goal will be accomplished by evaluating the degree of degradation and functionality in our existing storm drain systems through CCTV video augmented by field inspection of pipe segments. The primary focus of this project will be to concentrate on metal pipes and sections with suspect corrosion, flooding, and drainage issues. Inherent with any of these investigative techniques, it may be incumbent upon the investigative staff to complete a condition survey, which may require cleaning debris from the storm drain pipe. Emergency rehabilitation will be completed on segments that have or are near failure to the extent that funding is available. Other sections will be prioritized to be included in a future capital improvement program.			
	Need: There are approximately 2,213,000 linear feet of underground storm drain pipe in the Anchorage Road and Drainage Service Area. Metal pipe was primarily used prior 1990 and in some instances developers were creative and even used substitutes such as metal barrels/55 gallon drums laid end to end to divert or convey storm water from their properties. Much of the storm drain pipe that Anchorage has in the ground today is now deteriorated to the extent that in some instances it has completely vanished. Obviously these system failures impact the public in many ways. Primary impacts include health & safety consequences and property damage through flooding.			
	Status: This project has not started. This is an annual program with bond funding anticipated.			
PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	Boniface Pkwy Pedestrian Improvements - DeBarr Rd to 22nd Ave (west side)	\$3,700,000	\$100,000	\$3,600,000
	Scope: This project will identify a safety walkway along the west side of Boniface Parkway between Debarr Road and 22nd Avenue related to vehicles, pedestrians and bicyclists.			
	Need: Pedestrian facilities are missing on the west side of Boniface Parkway between DeBarr Road and Northern Lights Boulevard. This project is identified in the Anchorage Pedestrian Plan.			
	Status: Project is on hold until additional funding can be obtained. Design Study has been completed. State grant funding is proposed since this is state-owned right-of-way.			
PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	Bragaw St at Penland Pkwy Traffic Safety Crossing	\$150,000	\$0	\$150,000
	Scope: This project will install new pedestrian safety crossing signals and improve crosswalk visibility.			
	Need: This intersection serves as the primary pedestrian access between the high-density residential area to the east and the commercial district to the west. This project is included in the Anchorage Pedestrian Plan. This project is a high priority for the Airport Heights Community Council.			
	Status: No work is currently scheduled in the 6-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration.			

PRIORITY #				Estimated Cost	Funds on Hand	Additional Funds Required
	Bragaw St at Reka Dr Pedestrian Crossing Improvements			\$150,000	\$0	\$150,000
	Scope:	This project will construct pedestrian friendly crossing signals and improve crosswalk visibility.				
	Need:	This crossing connects a high-density residential area with a commercial district. This project is included in the Anchorage Pedestrian Plan. This project is a priority for the Airport Heights Community Council.				
	Status:	No work is currently scheduled in the 6-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration.				
PRIORITY #				Estimated Cost	Funds on Hand	Additional Funds Required
	Chester Creek Middle Fork Rehabilitation - Lake Otis Pkwy to Russian Jack Park			\$0	\$0	\$0
	Scope:	This project will design and construct erosion, fish habitat, flooding, and storm drain improvements on Chester Creek.				
	Need:	Construct priority creek improvements to address flooding, erosion, and water quality issues.				
	Status:	No work is currently scheduled in the 6-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration.				
PRIORITY #				Estimated Cost	Funds on Hand	Additional Funds Required
	Chester Creek Trail Surface Rehab			\$0	\$0	\$0
	Scope:	Rehab the trail surface.				
	Need:	Cracks and heaving on this trail are producing safety concerns with users.				
	Status:	This project has not started. No work is currently scheduled in the 6-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration.				
PRIORITY #				Estimated Cost	Funds on Hand	Additional Funds Required
	East High School Area Pedestrian Access and Safety Improvements			\$1,250,000	\$250,000	\$1,000,000
	Scope:	This project will study options for improving pedestrian safety at the intersections of Bragaw Street and East Northern Lights Boulevard and Bragaw Street and 20th Avenue, make recommendations, and construct the safety improvements.				
	Need:	This project is a priority for the Airport Heights Community Council.				
	Status:	A 2012 state grant provided design funding.				
PRIORITY #				Estimated Cost	Funds on Hand	Additional Funds Required
	Glacier St/Wesleyan Dr/25th Ave/26th Ave Area Drainage Improvements			\$3,200,000	\$0	\$3,200,000
	Scope:	This project will install an upgraded storm drain system for the area bounded by 25th and 26th Avenues and Glacier Street and Wesleyan Drive.				
	Need:	Property is being flooded. This project is a priority for the Russian Jack Park Community Council.				
	Status:	No work is underway and no funding is proposed in the six-year Capital Improvement Program. The project will remain on the Capital Projects Needs List for future funding consideration.				
PRIORITY #				Estimated Cost	Funds on Hand	Additional Funds Required
	Northern Lights Blvd at Bragaw St Pedestrian Crossing Improvements			\$450,000	\$0	\$450,000
	Scope:	Construct pedestrian friendly crossing signals and improve crosswalk visibility.				
	Need:	This is a busy pedestrian crossing used by East High students. This project is included in the Anchorage Pedestrian Plan. This project is a high priority for the Airport Heights Community Council.				
	Status:	No work is currently scheduled in the 6-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration.				

PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	Pine St/McCarrey St Surface Rehab - Mountain View Drive to DeBarr Road	\$3,200,000	\$0	\$3,200,000
	Scope:	This project will overlay or replace pavement on this collector street. ADA upgrades, curb and sidewalk repair, and traffic calming may also be included.		
	Need:	Pavement is deteriorating and rehabilitation will be required.		
	Status:	This project has not started. No work is underway and no funding is proposed in the six-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration.		
PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	Reka Dr Southside Separated Pedestrian Facility - Bragaw St to Pine St	\$1,150,000	\$200,000	\$950,000
	Scope:	This project will construct a separated sidewalk along the south side of this collector street, serving students at Russian Jack Elementary School. A pavement overlay and traffic calming may also be included in the scope.		
	Need:	Construction will improve pedestrian safety. This project is a priority for the neighborhood, the Community Council, the Anchorage School District, and the Traffic Department, and is included in the Anchorage Pedestrian Plan.		
	Status:	Survey is being done. A 2012 state grant has funded initial design efforts.		
State Road Projects				
PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	6th Ave at Boniface Pkwy Separated east and west-bound left turn lane	\$500,000	\$0	\$500,000
	Scope:	This project will install separated left turn lanes.		
	Need:	Interest has been expressed in adding separated turn lanes to allow more traffic to move through the intersection in the same amount of green time.		
	Status:	No work is currently scheduled in the 6-year Capital Improvement Program. The project will remain on the Capital Project Needs List for evaluation and prioritization and also forwarded for funding consideration through the Highway Safety Improvement Program with the Alaska DOT.		
PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	Boniface Pkwy Access Management - Tudor Rd to Glenn Hwy	\$20,000,000	\$0	\$20,000,000
	Scope:	Improvements would focus on limiting access to improve traffic moving capacity.		
	Need:	The LRTP identifies this as a future expressway that could be reconfigured to focus on moving traffic north and south. No studies have been completed.		
	Status:	No work is underway or scheduled. This project is included in the Metropolitan Transportation Plan (MTP) and is a state owned facility. Prioritization and funding would be through the State of Alaska.		