

**2014 Capital Projects
Rogers Park - Community Council Priority List
Municipality of Anchorage**

Area Wide - Parks and Recreation Projects

PRIORITY #			Estimated Cost	Funds on Hand	Additional Funds Required
			\$600,000	\$0	\$600,000
		Multi-use Athletic Field Rehabilitation			
	Scope:	Funds will be used to rehabilitate existing fields to a reasonable standard for all users and increase field amenities to offer quality statewide and local spectator and player use.			
	Need:	Athletic fields in Anchorage play an important role by promoting healthy recreational activities and helping young athletes develop positive life skills. They also play a significant role in statewide athletics. Anchorage is one location for the State Cup soccer competition, hosting statewide soccer tournaments sponsored by local soccer clubs as well as little league and adult softball tournaments that draw teams into Anchorage from around the region and the state. Accommodating the local and regional use of the athletic fields within the Municipality requires fields that can withstand intense use over the summer sports seasons. Past use has resulted in large ruts and depressions, exposed soil and stones, and other hazards that have the potential to cause serious injury to participants.			
	Status:	Anchorage has 110 athletic fields to serve the community and state needs for healthy sports activities. Funds will be used to rehabilitate existing fields to safe and current field standards.			

PRIORITY #			Estimated Cost	Funds on Hand	Additional Funds Required
			\$200,000	\$0	\$200,000
		Storm Damage Clean-up: Forest Health and Park Safety			
	Scope:	Funds will be used to conduct a follow-up risk assessment, develop a recommended strategy for species management (cottonwood, evergreen, birch), finalize a tree emergency plan and continue the clearing of hazard trees on parkland from the 2012 windstorm.			
	Need:	In September of 2012 more than 5000 trees were lost during a windstorm. Initial assessments estimate clean-up to be over 1 million dollars. The Anchorage Urban Forester's plan to address the damage include a mix of volunteer clean-up, commercial sales and contracted clean-up. Currently, park assets are safe for park and trail users, however as conditions change, follow-up risk assessment and clean-up is required.			
	Status:	Park Maintenance and horticulture crews have cleared parks and trails making current park assets safe for Anchorage citizens.			

PRIORITY #			Estimated Cost	Funds on Hand	Additional Funds Required
			\$2,000,000	\$0	\$2,000,000
		Campbell Creek Greenbelt			
	Scope:	Asphalt repair, lighting assessment and improvements, bridge repair/replacement, signage improvements			
	Need:	Anchorage has over 250 miles of paved trails. Current infrastructure is outdated, unsafe and in need of repair. Trail use, both summer and winter, will continue to increase and safety and quality condition of trail infrastructure and amenities needs to be a priority.			
	Status:	Bond funding and State legislative grant requests are pending. Areawide greenbelt trails (Campbell Creek Greenbelt, Chester Creek Greenbelt Coastal Trail and Ship Creek Trail) need a repair program to address safety and security concerns (over 250 miles).			

Parks and Recreation Project

PRIORITY #			Estimated Cost	Funds on Hand	Additional Funds Required
			\$2,200,000	\$50,000	\$2,150,000
		Sitka Street Park			
	Scope:	Funds will be used to build a skate park and design and build a paved multi-use trail connecting to the Chester Creek Greenbelt.			
	Need:	Neighbors identified a skate park as a community need. Additionally, neighborhoods desire a connection to the Chester Creek Trail through Sitka Park.			
	Status:	Residents completed a report card that identified needed park fixes and upgrades. Volunteers will complete small fixes in the summer of 2012.			

Project Management and Engineering Projects

PRIORITY #				Estimated Cost	Funds on Hand	Additional Funds Required
	ARDSA Storm Drain System Condition Assessment and Rehabilitation Program			\$1,000,000	\$0	\$1,000,000
	Scope:	This project will investigate/assess the condition of the Anchorage Roads and Drainage Service Area (ARDSA) storm drain systems and rehabilitate those system segments as the needs are identified and prioritized. This goal will be accomplished by evaluating the degree of degradation and functionality in our existing storm drain systems through CCTV video augmented by field inspection of pipe segments. The primary focus of this project will be to concentrate on metal pipes and sections with suspect corrosion, flooding, and drainage issues. Inherent with any of these investigative techniques, it may be incumbent upon the investigative staff to complete a condition survey, which may require cleaning debris from the storm drain pipe. Emergency rehabilitation will be completed on segments that have or are near failure to the extent that funding is available. Other sections will be prioritized to be included in a future capital improvement program.				
	Need:	There are approximately 2,213,000 linear feet of underground storm drain pipe in the Anchorage Road and Drainage Service Area. Metal pipe was primarily used prior 1990 and in some instances developers were creative and even used substitutes such as metal barrels/55 gallon drums laid end to end to divert or convey storm water from their properties. Much of the storm drain pipe that Anchorage has in the ground today is now deteriorated to the extent that in some instances it has completely vanished. Obviously these system failures impact the public in many ways. Primary impacts include health & safety consequences and property damage through flooding.				
	Status:	This project has not started. This is an annual program with bond funding anticipated.				
PRIORITY #				Estimated Cost	Funds on Hand	Additional Funds Required
	Chester Creek at Hillstrand Pond Rehab			\$250,000	\$0	\$250,000
	Scope:	This project will conduct an environmental scoping study that focuses on the impacts of sedimentation entering the pond, and then make recommendations based on the health of the watershed and the surround community. The final phase of the project would construct the recommended improvements.				
	Need:	Hillstrand Pond is a widening of Chester Creek, west of Lake Otis Parkway. Area residents have expressed concern that the pond is being filled in with silt.				
	Status:	No work is currently scheduled in the 6-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration.				
PRIORITY #				Estimated Cost	Funds on Hand	Additional Funds Required
	Chester Creek Trail Surface Rehab			\$0	\$0	\$0
	Scope:	Rehab the trail surface.				
	Need:	Cracks and heaving on this trail are producing safety concerns with users.				
	Status:	This project has not started. No work is currently scheduled in the 6-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration.				
PRIORITY #				Estimated Cost	Funds on Hand	Additional Funds Required
	College Village Subd Storm Rehab			\$0	\$0	\$0
	Scope:	Reconstruct or slip line storm drain as needed.				
	Need:	The storm drain system in this subdivision is deteriorating.				
	Status:	No work is currently scheduled in the 6-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration.				
PRIORITY #				Estimated Cost	Funds on Hand	Additional Funds Required
	Lovejoy Dr at Northern Lights Blvd Pedestrian Crossing			\$0	\$0	\$0
	Scope:	Design and construct pedestrian crossing improvements at this intersection.				
	Need:	This project was requested by the Rogers Park Community Council. It would provide a crossing between the neighborhood to the north of Northern Lights Boulevard and the middle and elementary schools to the south.				
	Status:	No work is underway and no funding is proposed in the six-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration.				

PRIORITY #				Estimated Cost	Funds on Hand	Additional Funds Required
	Maplewood St Trail Connection - Chester Creek Trail to Bannister Dr			\$1,500,000	\$0	\$1,500,000
	Scope:	This project will construct a trail from the north end of Maplewood St to Chester Creek Trail.				
	Need:	Local residents would like the existing dirt pathway upgraded for safety reasons. This project is a high priority for the Rogers Park Community Council. The project is included in the Anchorage Pedestrian Plan.				
	Status:	State grant funding is proposed.				
PRIORITY #				Estimated Cost	Funds on Hand	Additional Funds Required
	Northern Lights Blvd Sound Barrier Fence Phase III - Seward Hwy to Lake Otis Pkwy			\$1,250,000	\$50,000	\$1,200,000
	Scope:	This project will construct the remaining sections of fence.				
	Need:	Residents on either side of this busy corridor have raised concerns about the noise levels from traffic. This project is a priority for the Rogers Park Community Council.				
	Status:	A state grant has been proposed to fund the final construction phase of this project. Design has been funded with previous state grants. Year of construction is dependent on receiving state grant.				
PRIORITY #				Estimated Cost	Funds on Hand	Additional Funds Required
	Rogers Park Area Traffic and Pedestrian Safety			\$300,000	\$0	\$300,000
	Scope:	This project will construct traffic calming measures to reduce traffic speeds and improve safety.				
	Need:	Many roads in the Rogers Park Area are long and straight. As a result, vehicles are often driven above the speed limit. The project is a priority for local neighborhoods, the Community Council, and the Traffic Department.				
	Status:	A study identifying specific improvements has been completed and design efforts are funded. Future funding will be scheduled through the annual Traffic Calming Program managed by the Traffic Division.				
PRIORITY #				Estimated Cost	Funds on Hand	Additional Funds Required
	Rogers Park Elementary Overpass on Northern Lights Blvd Safety Upgrades			\$100,000	\$100,000	\$0
	Scope:	This project will construct ramps to accommodate all users and upgrade lighting for this overpass.				
	Need:	Safety and accessibility concerns have been raised with this overpass. It is difficult for elementary school students to manage this crossing. It is poorly lighted. This project is a high priority for the Rogers Park Community Council.				
	Status:	A technical study is being prepared by a structural engineer. A 2011 state grant provided funding for a study.				
PRIORITY #				Estimated Cost	Funds on Hand	Additional Funds Required
	Wentworth St Surface Rehab - Northwestern Ave to south end			\$0	\$0	\$0
	Scope:	Reclaim or overlay road surface and repair pedestrian facilities as needed.				
	Need:	The existing road surface requires frequent maintenance to fill a multitude of longitudinal and horizontal cracking. The sidewalk is also in need of repair.				
	Status:	This project has not started. No funding is proposed in the current six-year CIP.				
PRIORITY #				Estimated Cost	Funds on Hand	Additional Funds Required
	Woodside East Area Road and Drainage Improvements			\$250,000	\$0	\$250,000
	Scope:	This project will reconstruct the roadway and install a storm drain system.				
	Need:	The road surface is deteriorating to the point that safety may be impacted and maintenance is no longer cost effective. This project is a priority of the Rogers Park Community Council.				
	Status:	This project will remain on the needs list for future funding consideration. There is no funding programmed in the current six-year CIP. Because these are local roads, this project would be funded through the Road Improvement District (RID) program. Property owners pay 10% of the cost of the project through special assessments, and the Municipality pays the other 90%.				

State Road Projects

PRIORITY #				Estimated Cost	Funds on Hand	Additional Funds Required
	Ingra St/Gambell St Rut Repair - 5th Ave to 36th Ave			\$13,200,000	\$0	\$13,200,000
	Scope:	Complete rut repair improvements which may include pavement replacement or overlay.				
	Need:	Pavement is deteriorating on these major arterial routes.				
	Status:	No work is underway. This is a state owned facility and evaluation and funding would be through the State of Alaska.				
PRIORITY #				Estimated Cost	Funds on Hand	Additional Funds Required
	New Seward Hwy Sound Barrier Fence - Fireweed Ln to Northern Lights Blvd			\$1,000,000	\$0	\$1,000,000
	Scope:	Construct a sound barrier fence on the east side of the Seward Highway between Fireweed Lane and Northern Lights Boulevard.				
	Need:	Area residents believe noise pollution from the Seward Highway impacts their quality of life.				
	Status:	No work has begun and no funding is proposed in the six year Capital Improvement Program for this project. This is a state-owned facility and evaluation and funding would be by the State of Alaska.				
PRIORITY #				Estimated Cost	Funds on Hand	Additional Funds Required
	Northern Lights Median Landscaping - Latouche St to Lake Otis Pkwy			\$0	\$0	\$0
	Scope:	This project would install landscaping in the median of Northern Lights Boulevard to enhance the aesthetic appeal.				
	Need:	The Rogers Park Community Council has identified this project as a priority.				
	Status:	No work is underway or scheduled in the six-year Capital Improvement Program. This is a state-owned facility and evaluation and funding would be through the State of Alaska.				
PRIORITY #				Estimated Cost	Funds on Hand	Additional Funds Required
	Seward Highway to Glenn Highway Connection (H2H) - Bragaw St to Tudor Rd			\$765,500,000	\$21,155,000	\$744,345,000
	Scope:	Connect the Seward Highway to the Glenn Highway with a controlled access freeway. Project may include an 8-lane highway segment between Bragaw Street and Tudor Road. More details will be developed through the design and public involvement process.				
	Need:	The Highway to Highway improvements are considered necessary to address capacity, demand, safety, and system linkage to major destinations and freight mobility on the existing Seward Highway and Glenn Highway NHS routes. These NHS routes provide access to major employment centers in downtown and midtown Anchorage and major intermodal port, rail, and airport facilities. The Seward and Glenn Highway NHS routes are divided highways coming into the center of Anchorage, which transition to urban arterial streets with connecting roads, stop lights, and commercial and residential access. The urban arterial segments of the routes are characterized by high travel demand, congestion, and resulting safety issues caused by traffic levels that have exceeded the capacity of the existing arterial street network.				
	Status:	Funding for this project is programmed by the state. Environmental engineering is underway and alternative routes are being explored and moved through the public process. The project is currently on hold.				
PRIORITY #				Estimated Cost	Funds on Hand	Additional Funds Required
	Seward Hwy at Northern Lights Blvd & Benson Blvd Pedestrian/Bicycle Improvements (HSIP)			\$3,700,000	\$0	\$3,700,000
	Scope:	This project will construct pedestrian and bicycle improvements to the crossings of the Seward Hwy at Northern Lights Blvd and Benson Blvd.				
	Need:	These are two of the busiest intersections in the Municipality. Safety concerns have been raised for the pedestrians and bicyclists who use these crossings. The project is identified in the Anchorage Pedestrian Plan.				
	Status:	Funding is through the Highway Safety Improvement Program (HSIP), but the project is on hold by DOT.				