

**2014 Capital Projects  
Glen Alps - Community Council Priority List  
Municipality of Anchorage**

**Area Wide - Parks and Recreation Projects**

PRIORITY #			Estimated Cost	Funds on Hand	Additional Funds Required
			\$600,000	\$0	\$600,000
	<b>Multi-use Athletic Field Rehabilitation</b>				
	Scope:	Funds will be used to rehabilitate existing fields to a reasonable standard for all users and increase field amenities to offer quality statewide and local spectator and player use.			
	Need:	Athletic fields in Anchorage play an important role by promoting healthy recreational activities and helping young athletes develop positive life skills. They also play a significant role in statewide athletics. Anchorage is one location for the State Cup soccer competition, hosting statewide soccer tournaments sponsored by local soccer clubs as well as little league and adult softball tournaments that draw teams into Anchorage from around the region and the state. Accommodating the local and regional use of the athletic fields within the Municipality requires fields that can withstand intense use over the summer sports seasons. Past use has resulted in large ruts and depressions, exposed soil and stones, and other hazards that have the potential to cause serious injury to participants.			
	Status:	Anchorage has 110 athletic fields to serve the community and state needs for healthy sports activities. Funds will be used to rehabilitate existing fields to safe and current field standards.			

PRIORITY #			Estimated Cost	Funds on Hand	Additional Funds Required
			\$200,000	\$0	\$200,000
	<b>Storm Damage Clean-up: Forest Health and Park Safety</b>				
	Scope:	Funds will be used to conduct a follow-up risk assessment, develop a recommended strategy for species management (cottonwood, evergreen, birch), finalize a tree emergency plan and continue the clearing of hazard trees on parkland from the 2012 windstorm.			
	Need:	In September of 2012 more than 5000 trees were lost during a windstorm. Initial assessments estimate clean-up to be over 1 million dollars. The Anchorage Urban Forester's plan to address the damage include a mix of volunteer clean-up, commercial sales and contracted clean-up. Currently, park assets are safe for park and trail users, however as conditions change, follow-up risk assessment and clean-up is required.			
	Status:	Park Maintenance and horticulture crews have cleared parks and trails making current park assets safe for Anchorage citizens.			

PRIORITY #			Estimated Cost	Funds on Hand	Additional Funds Required
			\$2,000,000	\$0	\$2,000,000
	<b>Campbell Creek Greenbelt</b>				
	Scope:	Asphalt repair, lighting assessment and improvements, bridge repair/replacement, signage improvements			
	Need:	Anchorage has over 250 miles of paved trails. Current infrastructure is outdated, unsafe and in need of repair. Trail use, both summer and winter, will continue to increase and safety and quality condition of trail infrastructure and amenities needs to be a priority.			
	Status:	Bond funding and State legislative grant requests are pending. Areawide greenbelt trails (Campbell Creek Greenbelt, Chester Creek Greenbelt Coastal Trail and Ship Creek Trail) need a repair program to address safety and security concerns (over 250 miles).			

**Parks and Recreation Project**

PRIORITY #			Estimated Cost	Funds on Hand	Additional Funds Required
			\$400,000	\$0	\$400,000
	<b>Section 36 Park Improvements</b>				
	Scope:	Funds will be used to begin trail development and complete access improvements.			
	Need:	Section 36 is approximately 640 acres of new park in south Anchorage. Improvements are needed to provide residents with access and recreational opportunities.			
	Status:	Although the master plan has not been officially adopted, it is generally agreed that trail and access improvements are needed to allow residents to use the land while protecting the resource.			

## Project Management and Engineering Projects

PRIORITY #				Estimated Cost	Funds on Hand	Additional Funds Required
				\$0	\$0	\$0
	<b>Hillside Drainage Improvements</b>					
	Scope:	This project will complete a drainage study of the Anchorage Hillside area regarding existing and evolving drainage patterns and problem areas. The study is expected to identify and prioritize problem areas and capital projects to address the problems.				
	Need:	Many areas on the Anchorage Hillside suffer from poor drainage. There are many unimproved roads that contribute to the drainage issues. No clear plan has been developed for the future. This project is a high priority for the Rabbit Creek Community Council and a priority for some other councils.				
	Status:	Substantial drainage analysis and inventory has been completed on the Hillside. Annual state grant funding is proposed to begin implementing solutions for the prioritized problem areas. 2011 grant funding was provided for initial construction activities				
PRIORITY #				Estimated Cost	Funds on Hand	Additional Funds Required
				\$0	\$0	\$0
	<b>Hillside LRSA's Road and Drainage System Rehab</b>					
	Scope:	This project will reconstruct road and drainage facilities within Hillside Area Limited Road Service Areas (LRSAs). Specific projects will be identified by the local road boards.				
	Need:	Many local roads remain dirt or gravel streets with high maintenance costs. In addition, these roads are a source of dust which reduces air quality for the community. This project is a priority for the hillside area community councils.				
	Status:	No work has begun, but state grant funding is proposed annually in the approved CIP to supplement local mill levies.				
PRIORITY #				Estimated Cost	Funds on Hand	Additional Funds Required
				\$200,000	\$0	\$200,000
	<b>Hillside LRSA's Traffic Calming</b>					
	Scope:	This project will fund traffic calming improvements in the Anchorage Hillside.				
	Need:	The project will improve safety by reducing speeds in local neighborhoods.				
	Status:	No work is currently scheduled in the 6-year Capital Improvement Program. Project will remain on the Capital Project Needs List for future funding consideration.				