

**2014 Capital Projects
Chugiak - Community Council Priority List
Municipality of Anchorage**

Area Wide - Parks and Recreation Projects

PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	Multi-use Athletic Field Rehabilitation	\$600,000	\$0	\$600,000
	Scope: Funds will be used to rehabilitate existing fields to a reasonable standard for all users and increase field amenities to offer quality statewide and local spectator and player use.			
	Need: Athletic fields in Anchorage play an important role by promoting healthy recreational activities and helping young athletes develop positive life skills. They also play a significant role in statewide athletics. Anchorage is one location for the State Cup soccer competition, hosting statewide soccer tournaments sponsored by local soccer clubs as well as little league and adult softball tournaments that draw teams into Anchorage from around the region and the state. Accommodating the local and regional use of the athletic fields within the Municipality requires fields that can withstand intense use over the summer sports seasons. Past use has resulted in large ruts and depressions, exposed soil and stones, and other hazards that have the potential to cause serious injury to participants.			
	Status: Anchorage has 110 athletic fields to serve the community and state needs for healthy sports activities. Funds will be used to rehabilitate existing fields to safe and current field standards.			

PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	Storm Damage Clean-up: Forest Health and Park Safety	\$200,000	\$0	\$200,000
	Scope: Funds will be used to conduct a follow-up risk assessment, develop a recommended strategy for species management (cottonwood, evergreen, birch), finalize a tree emergency plan and continue the clearing of hazard trees on parkland from the 2012 windstorm.			
	Need: In September of 2012 more than 5000 trees were lost during a windstorm. Initial assessments estimate clean-up to be over 1 million dollars. The Anchorage Urban Forester's plan to address the damage include a mix of volunteer clean-up, commercial sales and contracted clean-up. Currently, park assets are safe for park and trail users, however as conditions change, follow-up risk assessment and clean-up is required.			
	Status: Park Maintenance and horticulture crews have cleared parks and trails making current park assets safe for Anchorage citizens.			

PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	Campbell Creek Greenbelt	\$2,000,000	\$0	\$2,000,000
	Scope: Asphalt repair, lighting assessment and improvements, bridge repair/replacement, signage improvements			
	Need: Anchorage has over 250 miles of paved trails. Current infrastructure is outdated, unsafe and in need of repair. Trail use, both summer and winter, will continue to increase and safety and quality condition of trail infrastructure and amenities needs to be a priority.			
	Status: Bond funding and State legislative grant requests are pending. Areawide greenbelt trails (Campbell Creek Greenbelt, Chester Creek Greenbelt Coastal Trail and Ship Creek Trail) need a repair program to address safety and security concerns (over 250 miles).			

Project Management and Engineering Projects

PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	Birchwood/Chugiak/Eagle River Areawide Subsurface Aquifer Study	\$500,000	\$0	\$500,000
	Scope: This project will do a comprehensive study of the subsurface aquifers in the Birchwood-Chugiak-Eagle River area.			
	Need: A majority of the developed properties in Birchwood-Chugiak-Eagle River rely upon on-site water well and septic systems rather than public utilities. Little is known of the location of all subsurface aquifers that serve these rural properties. Proper planning requires identification of the aquifers. Insufficient information can produce negative impacts on the health and environment as well as to the pocketbook. This study is included in the Chugiak-Eagle River Comprehensive Plan.			
	Status: No work is underway. State grant funding is proposed.			

PRIORITY #				Estimated Cost	Funds on Hand	Additional Funds Required
	Birchwood-Chugiak-Eagle River Areawide Drainage Plan			\$500,000	\$0	\$500,000
	Scope:	This project will do a comprehensive study of the storm water drainage in the Chugiak-Eagle River area and make drainage plan recommendations.				
	Need:	Development in this region has produced a need for an areawide plan to handle future drainage needs. The last drainage plan was done in 1987. This project is the top ranked priority for the Birchwood Community Council.				
	Status:	No work is underway. State grant funding is proposed.				
PRIORITY #				Estimated Cost	Funds on Hand	Additional Funds Required
	CBERRRSA Residential Pavement Rehab Senate Districts H & I			\$2,500,000	\$2,500,000	\$0
	Scope:	This project will resurface local roads through reclaiming, overlaying, or rotomilling. Occasional spot dig outs and some curb repair work is also anticipated.				
	Need:	There were many roads in the district that were rated as Condition E or F in the last GASB survey. Resurfacing will extend the life of the road base. Resurfacing is far more cost effective than road reconstruction.				
	Status:	Design and construction funding provided with a 2012 state grant. This work will be managed by CBERRRSA.				
PRIORITY #				Estimated Cost	Funds on Hand	Additional Funds Required
	Eagle River Area Snow Disposal Site			\$1,500,000	\$0	\$1,500,000
	Scope:	This project will construct a snow disposal facility serving the Chugiak, Birchwood, Eagle River Rural Road Service Area (CBERRRSA).				
	Need:	The population growth and corresponding development in the Eagle River valley has produced a need for increased snow storage capacity. Using existing facilities is increasingly expensive as the trips made by dump trucks are greater and further.				
	Status:	No work is underway, However, a state grant has been requested.				
PRIORITY #				Estimated Cost	Funds on Hand	Additional Funds Required
	Eagle River Chugiak Road and Drainage System Rehab			\$0	\$0	\$0
	Scope:	Construct road and drainage improvements.				
	Need:	Road and drainage needs exist throughout the service area.				
	Status:	The Chugiak, Birchwood, Eagle River Rural Road Service Area Board manages funding collected through property taxes for road and drainage improvements in their area. The local road board evaluates and prioritizes projects for funding. In addition, state grant funding is pursued annually.				
PRIORITY #				Estimated Cost	Funds on Hand	Additional Funds Required
	Fawn Ln Upgrade - Deer Cir to Maytag St			\$1,200,000	\$0	\$1,200,000
	Scope:	Upgrade road base, drainage, and pavement.				
	Need:	This local road has never been constructed to standards.				
	Status:	No work is currently scheduled in the 6-year Capital Improvement Program. Funding priorities in this area are set by Chugiak, Birchwood, Eagle River Rural Road Service Area Board.				
PRIORITY #				Estimated Cost	Funds on Hand	Additional Funds Required
	Glacier Rd/Knik Vista St Safety Trail - Oberg Rd to Knik Vista St Terminus			\$660,000	\$0	\$660,000
	Scope:	This project will construct pedestrian safety improvements along this collector route.				
	Need:	This road has never been constructed to rural collector standards and shoulders are inadequate for pedestrians and bicyclists. Pathway improvements are included in the Anchorage Pedestrian Plan.				
	Status:	No work is underway and no funding is proposed in the six-year Capital Improvement Program. The project will remain on the Capital Projects Needs List for future funding consideration. The road is designated as a collector in the OS&HP.				

PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
Homestead Rd/Blue Skies Dr Extension - Voyles Blvd to Oberg Rd		\$4,200,000	\$0	\$4,200,000
	Scope:	The project will extend and upgrade a collector route to rural collector standards. Improvements are expected to include pavement, curbs, pedestrian facilities, street lighting, and storm drains. The actual scope will be developed in the design phase, which includes public involvement.		
	Need:	This extension would enhance traffic circulation and emergency response time for the affected areas. This project is the number 2 priority for the CBERRRSA road board.		
	Status:	A state grant has been requested for design efforts. Most funding in this area is prioritized by the Chugiak, Birchwood, Eagle River Rural Road Service Area Board. The road is designated as a collector in the OS&HP.		
PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
Oberg Rd Safety Trail - Oberg Soccer Fields to Deer Park Dr		\$800,000	\$0	\$800,000
	Scope:	This project will construct a separated pedestrian trail along a collector route serving local ball fields.		
	Need:	Existing pedestrian facilities are inadequate. This project is included in the Anchorage Pedestrian Plan and is a top 3 priority for the Chugiak Community Council.		
	Status:	No work is underway, but a state grant funding is proposed.		
PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
Oberg Rd Upgrade - Glenn Hwy to Glacier Rd		\$5,800,000	\$0	\$5,800,000
	Scope:	While the scope has not been determined, rural collector street improvements typically include a new road base, pavement, ditches and culverts, street lighting, a separated trail, and landscaping.		
	Need:	This road has never been constructed to collector standards.		
	Status:	No work is underway. State grant funding is proposed. The road is designated as a collector in the Official Streets and Highways Plan (OS&HP).		
PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
Reese Blvd Upgrade - Sampson Dr to Lake Hill Dr		\$3,000,000	\$0	\$3,000,000
	Scope:	While the scope has not been set, rural collector improvements typically include a new road base, paved lanes and shoulders, street lighting, storm drains, and pedestrian facilities. The scope will be finalized during the public involvement and design phase.		
	Need:	This road has never been constructed to rural collector standards.		
	Status:	No work is underway, but state grant funding is proposed in the approved CIP. This route is identified as a collector in the Official Streets and Highways Plan (OS&HP).		
PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
Ski Rd Safety Trail - Eastside Dr to Whaley Ave		\$370,000	\$0	\$370,000
	Scope:	This project will construct pedestrian facilities along Ski Road.		
	Need:	Existing pedestrian facilities are inadequate. This project is included in the Anchorage Pedestrian Plan.		
	Status:	No work is underway and no funding is proposed in the six-year Capital Improvement Program. Funding priorities are set by Chugiak, Birchwood, Eagle River Rural Road Service Area Board. The project will remain on the Capital Projects Needs List for future funding consideration.		
PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
Ski Rd/Voyles Ave Upgrade - Old Glenn Hwy to East Side Dr		\$2,000,000	\$0	\$2,000,000
	Scope:	While the scope is not set, suburban arterial standards typically include a new road base, paved lanes and shoulders, pedestrian facilities, and street lighting.		
	Need:	The road as currently constructed is not adequate to meet the demands placed on it.		
	Status:	No work is underway or scheduled in the six-year Capital Improvement Program. Funding priorities are set by Chugiak, Birchwood, Eagle River Rural Road Service Area Board. The project will remain on the Capital Project Needs List for future funding consideration.		

PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	Voyles Blvd Safety Trail - South Peters Creek Exit to Homestead Rd	\$140,000	\$0	\$140,000
	Scope: This project will construct a pedestrian facility along a collector street adjacent to recreational ball fields and park land.			
	Need: Existing pedestrian facilities are inadequate. This project is a high priority for the Chugiak Community Council. This project is included in the Anchorage Pedestrian Plan.			
	Status: No work is underway or scheduled in the six-year Capital Improvement Program. Funding priorities are set by Chugiak, Birchwood, Eagle River Rural Road Service Area Board. The project will remain on the Capital Project Needs List for future funding consideration.			

State Road Projects

PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	East Side Dr Upgrade - Old Glenn Hwy to Homestead Rd	\$5,500,000	\$0	\$5,500,000
	Scope: This project will upgrade the road to urban standards regarding curbs, pedestrian, lighting, and capacity needs.			
	Need: The road has not been constructed to standards. It is classified as a collector in the OS&HP.			
	Status: No work is currently scheduled in the 6-year Capital Improvement Program. This road is owned by the State of Alaska and will be evaluated and prioritized by DOT.			

PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	Glenn Hwy at South-bound Peters Creek on-ramp Safety Improvements	\$0	\$0	\$0
	Scope: Not set.			
	Need: Safety concerns have been raised on this ramp.			
	Status: No work is currently scheduled in the 6-year Capital Improvement Program. However, this is a state owned facility and evaluation and funding would be by the State of Alaska.			

PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	Glenn Hwy at Thunderbird Falls Exit Realignment	\$0	\$0	\$0
	Scope: Not set.			
	Need: Alignment safety concerns have been raised.			
	Status: No work is currently scheduled in the 6-year Capital Improvement Program. This is a state owned facility and evaluation and funding would be through the State of Alaska.			

PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	Glenn Hwy Bike Trail Extension - Peters Creek to Knik River	\$0	\$0	\$0
	Scope: Extend the bike trail to and/or through the Knik River Flats.			
	Need: The Glenn Highway bike trail stops in the Peters Creek area.			
	Status: No work is currently scheduled in the 6-year Capital Improvement Program. This is a state owned facility and evaluation and funding would be through the State of Alaska.			

PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	Glenn Hwy Eastside Frontage Rd - North Peters Creek Exit to Thunderbird Falls Exit	\$0	\$0	\$0
	Scope: Construct a frontage road.			
	Need: Frontage road improvements are needed for improved access. Construct frontage road.			
	Status: No work is currently scheduled in the 6-year Capital Improvement Program. This is a state owned facility and evaluation and funding would be through the State of Alaska.			

PRIORITY #	Glenn Hwy Expansion (HOV Lanes) - North Eagle River Access Rd to South Birchwood Lp			Estimated Cost	Funds on Hand	Additional Funds Required
				\$0	\$0	\$0
PRIORITY #	Scope:	Tentative scope would include expanding both north and south directions from 2-lane to 3-lane configurations.				
	Need:	The Metropolitan Transportation Plan anticipates the need to add lanes to address increased traffic volumes and congestion.				
	Status:	No work is currently scheduled in the 6-year Capital Improvement Program. This is a state owned facility and evaluation and funding would be through the State of Alaska.				
PRIORITY #	Glenn Hwy Interchange Study for Eklutna 770			Estimated Cost	Funds on Hand	Additional Funds Required
				\$0	\$0	\$0
PRIORITY #	Scope:	Study the need for constructing a new interchange on the Glenn Hwy in conjunction with the Eklutna 770 project.				
	Need:	Study the need to construct a new interchange to accommodate the future development of the "Eklutna 770" by Eklutna, Inc.				
	Status:	No work is currently scheduled in the 6-year Capital Improvement Program. This is a state owned facility and evaluation and funding would be by the State of Alaska.				
PRIORITY #	Glenn Hwy Trail Rehabilitation - Muldoon Rd to North Birchwood Lp			Estimated Cost	Funds on Hand	Additional Funds Required
				\$3,825,000	\$825,000	\$3,000,000
PRIORITY #	Scope:	This project will resurface the existing trail, formalize a parking facility near the weigh station, and construct a memorial pull-out.				
	Need:	The trail has deteriorated to the point that maintenance is no longer cost effective.				
	Status:	Construction is planned for 2012 by Alaska DOT. This is a state owned facility and evaluation and funding would be through the State of Alaska.				
PRIORITY #	Glenn Hwy Westside Frontage Road - Mirror Lake Middle School to Eklutna Exit			Estimated Cost	Funds on Hand	Additional Funds Required
				\$0	\$0	\$0
PRIORITY #	Scope:	Construct frontage road.				
	Need:	Frontage road improvements are needed for improved access.				
	Status:	No work is currently scheduled in the 6-year Capital Improvement Program. This is a state owned facility and evaluation and funding would be through the State of Alaska.				
PRIORITY #	Old Glenn Hwy Safety Trail - Voyles Blvd to Lake Hill Dr			Estimated Cost	Funds on Hand	Additional Funds Required
				\$500,000	\$0	\$500,000
PRIORITY #	Scope:	Construct a trail.				
	Need:	No pedestrian facilities existing along this arterial route. This project is included in the Anchorage Pedestrian Plan. This project is a priority for the Chugiak Community Council.				
	Status:	No work is underway or scheduled in the six-year Capital Improvement Program. This is a state-owned facility and evaluation and funding would be by the State of Alaska.				
PRIORITY #	South Birchwood Loop Rd at Old Glenn Hwy Improvements for Truckers			Estimated Cost	Funds on Hand	Additional Funds Required
				\$0	\$0	\$0
PRIORITY #	Scope:	This project would construct improvements to entice truckers coming from the Old Glenn Hwy to utilize the South Birchwood Loop interchange instead of the North Eagle River interchange.				
	Need:	The mix of truck traffic with residential traffic impacts safety at the North Eagle River interchange of the Glenn Highway.				
	Status:	No work is underway and no funding is proposed in the six-year Capital Improvement Program. However, this is a state owned facility and prioritization and funding would be through the State of Alaska.				