

**2014 Capital Projects
Bayshore/Klatt - Community Council Priority List
Municipality of Anchorage**

Area Wide - Parks and Recreation Projects

PRIORITY #			Estimated Cost	Funds on Hand	Additional Funds Required
	Multi-use Athletic Field Rehabilitation		\$600,000	\$0	\$600,000
	Scope:	Funds will be used to rehabilitate existing fields to a reasonable standard for all users and increase field amenities to offer quality statewide and local spectator and player use.			
	Need:	Athletic fields in Anchorage play an important role by promoting healthy recreational activities and helping young athletes develop positive life skills. They also play a significant role in statewide athletics. Anchorage is one location for the State Cup soccer competition, hosting statewide soccer tournaments sponsored by local soccer clubs as well as little league and adult softball tournaments that draw teams into Anchorage from around the region and the state. Accommodating the local and regional use of the athletic fields within the Municipality requires fields that can withstand intense use over the summer sports seasons. Past use has resulted in large ruts and depressions, exposed soil and stones, and other hazards that have the potential to cause serious injury to participants.			
	Status:	Anchorage has 110 athletic fields to serve the community and state needs for healthy sports activities. Funds will be used to rehabilitate existing fields to safe and current field standards.			
PRIORITY #			Estimated Cost	Funds on Hand	Additional Funds Required
	Storm Damage Clean-up: Forest Health and Park Safety		\$200,000	\$0	\$200,000
	Scope:	Funds will be used to conduct a follow-up risk assessment, develop a recommended strategy for species management (cottonwood, evergreen, birch), finalize a tree emergency plan and continue the clearing of hazard trees on parkland from the 2012 windstorm.			
	Need:	In September of 2012 more than 5000 trees were lost during a windstorm. Initial assessments estimate clean-up to be over 1 million dollars. The Anchorage Urban Forester's plan to address the damage include a mix of volunteer clean-up, commercial sales and contracted clean-up. Currently, park assets are safe for park and trail users, however as conditions change, follow-up risk assessment and clean-up is required.			
	Status:	Park Maintenance and horticulture crews have cleared parks and trails making current park assets safe for Anchorage citizens.			
PRIORITY #			Estimated Cost	Funds on Hand	Additional Funds Required
	Campbell Creek Greenbelt		\$2,000,000	\$0	\$2,000,000
	Scope:	Asphalt repair, lighting assessment and improvements, bridge repair/replacement, signage improvements			
	Need:	Anchorage has over 250 miles of paved trails. Current infrastructure is outdated, unsafe and in need of repair. Trail use, both summer and winter, will continue to increase and safety and quality condition of trail infrastructure and amenities needs to be a priority.			
	Status:	Bond funding and State legislative grant requests are pending. Areawide greenbelt trails (Campbell Creek Greenbelt, Chester Creek Greenbelt Coastal Trail and Ship Creek Trail) need a repair program to address safety and security concerns (over 250 miles).			

Parks and Recreation Project

PRIORITY #			Estimated Cost	Funds on Hand	Additional Funds Required
			\$200,000	\$0	\$200,000
		South Anchorage Park			
	Scope:	Funds will be used for planning, design, engineering and permitting for the potential development of a motorized sports park at the 70 acre South Anchorage Park.			
	Need:	The existing motorized facility located at the Jodhpur area of Kincaid Park are too small and are not compatible with the neighborhood setting. Most residents agree and also think that it is time to find an appropriate place for a motorsports park in the Anchorage bowl.			
	Status:	The Alaska State Sno-X Lions club approached the Parks & Recreation Department to try and find an appropriate place for a motorized sports park in Anchorage. The Parks & Recreation Commission is considering their request to use Jodhpur at the March 2013 meeting. In the meantime the Department is considering options to find a more appropriate, permanent location in the Bowl.			

Project Management and Engineering Projects

PRIORITY #			Estimated Cost	Funds on Hand	Additional Funds Required
			\$17,112,500	\$9,426,070	\$7,686,430
		100th Ave Extension Phase II - Minnesota Dr to C St			
	Scope:	This project will complete a connection between the Old Seward Highway and Minnesota Drive. Improvements are expected to include pavement, curb and gutter, street lighting, storm drainage, pedestrian facilities, and landscaping. The project will also evaluate the 100th Avenue and Minnesota Drive on/off ramp intersections. Minor Arterial classification is being proposed for the new roadway.			
	Need:	East/west traffic corridors south of Dimond Boulevard are limited between the Old Seward Highway and Minnesota Drive. As a result, a high volume of traffic is using Dimond Boulevard.			
	Status:	The Corps of Engineers has accepted the project purpose and need. Working with the Corps on wetlands mitigation. Design, easement acquisition, and utility phases have been funded with a combination of local road bonds and a state grant. Construction anticipated to begin in 2014 depending on the availability of funding.			
PRIORITY #			Estimated Cost	Funds on Hand	Additional Funds Required
			\$1,100,000	\$0	\$1,100,000
		100th Ave Surface Rehab - Victor Rd to Minnesota Dr			
	Scope:	This project will rehabilitate the surface of the roadway.			
	Need:	The surface of the roadway is experiencing rutting, cracking, and pot holing.			
	Status:	Project funding is proposed with a combination of a state grant and local road bonds.			
PRIORITY #			Estimated Cost	Funds on Hand	Additional Funds Required
			\$18,000,000	\$0	\$18,000,000
		92nd Ave Extension - King St to Old Seward Hwy			
	Scope:	Improvements would include a new road base, pavement, curbs, drainage, lighting, pedestrian facilities, signals, and an Alaska Railroad underpass.			
	Need:	This project would complete an east/west transportation corridor serving the Dimond Center area. With the State DOT's construction of an underpass at the Seward Highway, the need and useful of a continued connection to the west increases.			
	Status:	This project has not started. State grant funding is proposed.			

PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
92nd Ave Extension - Minnesota Dr to King St		\$12,600,000	\$0	\$12,600,000
	Scope:	This project will construct the missing transportation link to urban arterial standards. Improvements are expected to include pavement, curbs, pedestrian facilities, street lighting, storm drainage, and landscaping.		
	Need:	This road is identified as a minor arterial in the Official Streets and Highways Plan and is not currently constructed. This project is a priority for the Bayshore/Klatt Community Council.		
	Status:	No work is currently scheduled in the 6-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration.		
PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
Arctic Blvd Extension - 92nd Ave to 100th Ave		\$9,000,000	\$0	\$9,000,000
	Scope:	Improvements are expected to include pavement, curb and gutter, storm drains, street lighting, pedestrian facilities on both sides, and landscaping.		
	Need:	This segment of Arctic is identified as a collector route in the OS&HP.		
	Status:	This project has not started. No funding is programmed in the six-year CIP.		
PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
ARDSA Residential Pavement Rehabilitation - Senate District P Area		\$3,000,000	\$0	\$3,000,000
	Scope:	This project will resurface local roads through reclaiming, overlaying, or rotomilling. Occasional spot dig outs and some curb repair work is also anticipated.		
	Need:	There were many roads in the district that were rated as Condition E or F in the last GASB survey. Resurfacing will extend the life of the road base. Resurfacing		
	Status:	This project has not started. State grant funding is proposed.		
PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
ARDSA Storm Drain System Condition Assessment and Rehabilitation Program		\$1,000,000	\$0	\$1,000,000
	Scope:	This project will investigate/assess the condition of the Anchorage Roads and Drainage Service Area (ARDSA) storm drain systems and rehabilitate those system segments as the needs are identified and prioritized. This goal will be accomplished by evaluating the degree of degradation and functionality in our existing storm drain systems through CCTV video augmented by field inspection of pipe segments. The primary focus of this project will be to concentrate on metal pipes and sections with suspect corrosion, flooding, and drainage issues. Inherent with any of these investigative techniques, it may be incumbent upon the investigative staff to complete a condition survey, which may require cleaning debris from the storm drain pipe. Emergency rehabilitation will be completed on segments that have or are near failure to the extent that funding is available. Other sections will be prioritized to be included in a future capital improvement program.		
	Need:	There are approximately 2,213,000 linear feet of underground storm drain pipe in the Anchorage Road and Drainage Service Area. Metal pipe was primarily used prior 1990 and in some instances developers were creative and even used substitutes such as metal barrels/55 gallon drums laid end to end to divert or convey storm water from their properties. Much of the storm drain pipe that Anchorage has in the ground today is now deteriorated to the extent that in some instances it has completely vanished. Obviously these system failures impact the public in many ways. Primary impacts include health & safety consequences and property damage through flooding.		
	Status:	This project has not started. This is an annual program with bond funding anticipated.		

PRIORITY #			Estimated Cost	Funds on Hand	Additional Funds Required
	Canton Loop Surface Rehab and Drainage		\$200,000	\$0	\$200,000
	Scope:	Re-grade the roadway creating the needed slope for flow to the drainage system. Make changes to the current drainage system as needed to accommodate the regrading. Repair the curb where it has separated from the asphalt.			
	Need:	Settlement over time has caused the drainage to become trapped in the northwest cul-de-sac of the loop. The grade of the streets needs to be adjusted to create flow. Some of the curb has deteriorated.			
	Status:	No work is currently planned. The project will remain on the Capital Project Needs List for future funding consideration.			
PRIORITY #			Estimated Cost	Funds on Hand	Additional Funds Required
	Lakeview Terrace Subdivision Area Street Reconstruction		\$6,000,000	\$0	\$6,000,000
	Scope:	This project will reconstruct the streets of Lakeview Terrace Subdivision. Improvements are expected to include a new road base, replacement of the storm drain system with curb and gutter, street lighting, landscaping, and pedestrian facilities if warrant			
	Need:	The streets in this neighborhood suffer from the lack of proper drainage. The road base has deteriorated to the point that it must be reconstructed as evidenced by severe frost heaving and cracking and pot holing in the pavement surface. In addition, there is separation between the curbs and asphalt in many places.			
	Status:	This project has not started. State grant funding is proposed.			
PRIORITY #			Estimated Cost	Funds on Hand	Additional Funds Required
	Portage Dr and Cir Reconstruction RID - Shore Dr to north end		\$1,800,000	\$0	\$1,800,000
	Scope:	Reconstruct local roads.			
	Need:	These local roads are deteriorating.			
	Status:	This project has not started and no funding is proposed in the six-year Capital Improvement Program. Funding for road reconstruction would be through the 90/10 Reconstruction Road Improvement District Program in which property owners initiate the project and agree to pay 10% of the costs through special assessments.			
PRIORITY #			Estimated Cost	Funds on Hand	Additional Funds Required
	Shore Dr Storm - Skyway Park Estates Subd to Botanical Heights Subd		\$900,000	\$0	\$900,000
	Scope:	This project will install storm drains to connect these subdivisions.			
	Need:	Drainage problems exist in this area.			
	Status:	No work is currently scheduled in the 6-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration.			
PRIORITY #			Estimated Cost	Funds on Hand	Additional Funds Required
	Shore Dr/Juniper Dr Storm - Portage Dr to Klatt Elementary		\$900,000	\$0	\$900,000
	Scope:	This project will construct storm drains.			
	Need:	Drainage problems existing in this area.			
	Status:	No work is currently scheduled in the 6-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration.			

PRIORITY #				Estimated Cost	Funds on Hand	Additional Funds Required
	Timberlane Dr at North Klatt Rd Intersection Safety			\$60,000	\$0	\$60,000
	Scope:	Scope will be identified in a design study phase once funding is provided.				
	Need:	Safety concerns have been raised regarding this intersection.				
	Status:	No work is underway or scheduled in the six-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration.				
State Road Projects						
PRIORITY #				Estimated Cost	Funds on Hand	Additional Funds Required
	Dimond Blvd Pedestrian and Landscaping Improvements - Jewel Lake Rd to Old Seward Hwy			\$0	\$0	\$0
	Scope:	This project will construct improvements to the pedestrian facilities and landscaping along Dimond Boulevard.				
	Need:	Interest has been expressed in expanding the pedestrian and landscape improvements along Dimond Boulevard.				
	Status:	No work is currently scheduled in the 6-year Capital Improvement Program. This is a state owned facility and evaluation and funding would be by the State of Alaska.				
PRIORITY #				Estimated Cost	Funds on Hand	Additional Funds Required
	Dimond Blvd Rut Repair - Jewel Lake Rd to Arctic Blvd			\$10,000,000	\$0	\$10,000,000
	Scope:	This project will rehabilitate the pavement.				
	Need:	Pavement is deteriorating on this road with increasing traffic.				
	Status:	No work is currently scheduled in the 6-year Capital Improvement Program. This is a state owned facility and evaluation and funding would be by the State of Alaska. This project is included in the AMATS TIP as a need.				
PRIORITY #				Estimated Cost	Funds on Hand	Additional Funds Required
	Minnesota Dr/O'Malley Rd Moose Mitigation Fencing - International Airport Rd to New Seward Hwy			\$0	\$0	\$0
	Scope:	Construct moose mitigation fencing on both sides of Minnesota Dr/O'Malley Rd from International Airport Rd to the New Seward Hwy. Install "safe" crossings that allow moose to migrate without becoming a hazard to drivers.				
	Need:	The presence of moose on this high-speed route is an ever-present danger for motorists. Numerous moose related accidents occur annually causing personal injury and property damage. This project is a priority for the Taku/Campbell Community Council.				
	Status:	No work is underway and no funding is proposed in the six-year Capital Improvement Program. This is a state-owned facility and evaluation and funding would be by the State of Alaska. The project will remain on the Capital Projects Needs List for future funding consideration.				
PRIORITY #				Estimated Cost	Funds on Hand	Additional Funds Required
	Old Klatt Rd Rut and Trail Repair - Timberlane Dr to Victor Rd			\$1,100,000	\$0	\$1,100,000
	Scope:	Replace or overlay the pavement.				
	Need:	Pavement on this collector route is deteriorating.				
	Status:	No work is underway or scheduled in the six-year Capital Improvement Program. This is a state-owned facility and evaluation and funding would be by the State of Alaska. The route is designated as a collector in the Official Streets and Highways Plan (OS&HP).				

PRIORITY #			Estimated Cost	Funds on Hand	Additional Funds Required
	Old Klatt Rd Upgrade - Timberlane Dr to Victor Rd		\$9,500,000	\$0	\$9,500,000
PRIORITY #	Scope:	Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drains, street lighting, and landscaping.			
	Need:	This state-owned collector route has deteriorated to the point that maintenance is no longer cost effective. This project is the number 2 priority of the Bayshore/Klatt Community Council for state-owned roads.			
	Status:	No work is underway or scheduled in the six-year Capital Improvement Program. This is a state-owned facility and evaluation and funding would be by the State of Alaska. The route is designated as a collector in the Official Streets and Highways Plan (OS&HP).			
PRIORITY #			Estimated Cost	Funds on Hand	Additional Funds Required
	O'Malley Rd Interchanges at Old and New Seward Hwys		\$60,600,000	\$0	\$60,600,000
PRIORITY #	Scope:	This project will construct a separated interchange at the Old Seward Highway and upgrade the New Seward Highway interchange.			
	Need:	Increasing traffic is expected to push these intersections beyond their current capacity.			
	Status:	No work is underway or scheduled in the six-year Capital Improvement Program. This is a state-owned facility and evaluation and funding would be by the State of Alaska. This project is identified in the Metropolitan Transportation Plan (MTP).			
PRIORITY #			Estimated Cost	Funds on Hand	Additional Funds Required
	Seward Hwy at 92nd Ave Grade Separation - Old Seward Hwy to Abbott Rd		\$60,000,000	\$20,000,000	\$40,000,000
PRIORITY #	Scope:	Construct a minor arterial with an underpass at the New Seward Hwy. Improvements are expected to include pavement, curb and gutter, storm drains, street lights, pedestrian facilities on both sides, and possible landscaping. The final scope will be determined during the design phase with public input.			
	Need:	The Dimond Center area is one of the most congested in the city. Creating alternatives is the top priority for the Taku/Campbell Community Council and a high priority for the State of Alaska as well. This project will enhance traffic circulation by taking significant load off Dimond Boulevard.			
	Status:	Design is funded and underway by the State of Alaska. The State project has three main components: a) An underpass at 92nd Ave, b) upgrading 92nd Ave (Abbott Rd) west to the Old Seward Hwy, and c) upgrading 92nd Ave (Academy St) east to Vanguard Dr. The western section will be constructed first. Construction is anticipated in 2014 depending on the availability of funding. The other sections may be constructed in conjunction with the upgrade of the New Seward Highway.			
PRIORITY #			Estimated Cost	Funds on Hand	Additional Funds Required
	Seward Hwy Expansion - Dimond Blvd to O'Malley Rd		\$70,000,000	\$0	\$70,000,000
PRIORITY #	Scope:	Improvements are expected to include expanding the road to 3-lanes in each direction, an underpass at 92nd Avenue, and a westside frontage road with a connection to the Old Seward Highway.			
	Need:	Traffic already exceeds the capacity of the existing facility.			
	Status:	A major investment study has been completed by the State of Alaska. This is a state-owned facility and evaluation and future funding would be by the State of Alaska. The route is identified as a freeway in the Official Streets and Highways Plan (OS&HP).			