

**2013 Capital Projects
Secenic Foothills - Community Council Priority List
Municipality of Anchorage**

Area Wide - Parks and Recreation Project

PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	Greenbelt Trails	\$1,000,000	#N/A	\$1,000,000
	Scope:	Asphalt repair, lighting assessment and improvements, bridge repair/replacement, signage improvements		
	Need:	Anchorage has over 250 miles of paved trails. Current infrastructure is outdated, unsafe and in need of repair. Trail use, both summer and winter, will continue to increase and safety and quality condition of trail infrastructure and amenities needs to be a priority.		
	Status:	Bond funding and State legislative grant requests are pending. Areawide greenbelt trails (Campbell Creek Greenbelt, Chester Creek Greenbelt Coastal Trail and Ship Creek Trail) need a repair program to address safety and security concerns (over 250 miles).		

PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	Multi-use Athletic Field Rehabilitation	\$600,000	\$0	\$600,000
	Scope:	Funds will be used to rehabilitate existing fields to a reasonable standard for all users and increase field amenities to offer quality statewide and local spectator and player use.		
	Need:	Athletic fields in Anchorage play an important role by promoting healthy recreational activities and helping young athletes develop positive life skills. They also play a significant role in statewide athletics. Anchorage is one location for the State C		
	Status:	Anchorage has 110 athletic fields to serve the community and state needs for healthy sports activities. Funds will be used to rehabilitate existing fields to safe and current field standards.		

Parks and Recreation Project

PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	FNBP Improvements	\$600,000	#N/A	\$600,000
	Scope:	Bridge repair, trail sustainability projects, trail reroutes, building missing trail links, parking lot improvements.		
	Need:	There are over 100 miles of soft surface trails in FNBP. Trail and trail-head infrastructure (bridges, lighting, parking lots, signage, drainage) needs to be repaired to keep pace with increasing demand.		
	Status:	The FNBP Trail Improvement Plan was adopted by the Parks & Recreation Commission and the Urban Design Commission. The Improvement Plan identifies a list of projects supported by all trail user groups.		

PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	Scenic Park	\$250,000	#N/A	\$250,000
	Scope:	Funds will be used to implement community identified and supported park and playground improvements including tennis court repairs, trail and bridge repairs and park and playground improvements.		
	Need:	This neighborhood park is in a residential area and the playground and park facilities are in need of upgrade and repair.		
	Status:	Residents near Scenic Park completed an Anchorage Park Report Card in the fall of 2011 identifying park deficiencies and needed repairs and upgrades.		

Project Management and Engineering Projects

PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	ARDSA Residential Pavement Rehabilitation - Senate District K Area	\$3,000,000	\$0	\$3,000,000
	Scope:	This project will resurface local roads through reclaiming, overlaying, or rotomilling. Occasional spot dig outs and some curb repair work is also anticipated.		
	Need:	There were many roads in the district that were rated as Condition E or F in the last GASB survey. Resurfacing will extend the life of the road base. Resurfacing is far more cost effective than road reconstruction. Approximately two to three miles of locals roads can be resurfaced with the requested grant.		
	Status:	This project has not started. State grant funding is proposed.		

PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
ARDSA Storm Drain System Rehabilitation		\$1,000,000	\$0	\$1,000,000
	Scope:	This project will investigate the status of the Anchorage Roads and Drainage Service Area storm drain system and rehabilitate the system as needs are identified and prioritized. This goal will be accomplished by evaluating the degree of degradation and functionality in our existing storm drain systems through CCTV (Closed Circuit Television) videoing augmented and by field inspecting segments of pipe.		
	Need:	There are approximately 2,213,000 linear feet of underground storm drain pipe in the Anchorage Road and Drainage Service Area. Metal pipe was primarily used prior 1990 and in some instances developers were creative and even used substitutes such as metal barrels/55 gallon drums laid end to end to divert or convey storm water from their properties. Much of the storm drain pipe that Anchorage has in the ground today is now deteriorated to the extent that in some instances it has completely vanished. Obviously these system failures impact the public in many ways, two primary impacts are; health & safety consequences and property damage through flooding.		
	Status:	This project has not started. This is an annual program with bond funding anticipated.		
PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
Baxter Rd Pavement Rehabilitation - Tudor Rd to Northern Lights Blvd		\$2,500,000	\$0	\$2,500,000
	Scope:	This project will resurface the roadway and upgrade pedestrian facilities to bring them into ADA compliance.		
	Need:	The surface of Baxter Road is showing signs of wear. This project is a priority for the Scenic Foothills Community Council.		
	Status:	This project has not started. Funding is proposed with a combination of state grants and bond funds.		
PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
Northern Lights Blvd Surface Rehab - Boniface Pkwy to Muldoon Rd		\$2,700,000	\$0	\$2,700,000
	Scope:	This project will rehab or overlay the existing road surface.		
	Need:	The surface of the roadway is experiencing rutting, cracking, and pot holing to the point that safety may be impacted. Street maintenance expense has increased as a result of the road condition, which is deteriorating beyond the scope of normal maintenance activities.		
	Status:	This project has not started. This project is a priority for the Street Maintenance Department. Funding is proposed with a combination of state grants and local road bonds.		

PRIORITY #				Estimated Cost	Funds on Hand	Additional Funds Required
Pioneer Dr Upgrade - Muldoon Rd to Resurrection Dr				\$3,009,943	\$652,672	\$2,357,271
	Scope:	This project will upgrade the road to urban collector standards upon reclassification as a collector street. Urban collector improvements typically include a new road base, pavement, curbs, street lighting, storm drains, pedestrian facilities, and landscaping.				
	Need:	This road is not constructed to urban standards regarding pavement width, curbs, drainage, lighting, and pedestrian facilities. This road serves a public park and a residential area.				
	Status:	Preliminary design phase underway. Project funding is planned through a combination of local road bonds and a state grant.				
PRIORITY #				Estimated Cost	Funds on Hand	Additional Funds Required
Pleasant Valley Subdivision Area Road and Drainage Rehab				\$3,000,000	\$0	\$3,000,000
	Scope:	This project will reclaim or overlay the existing surface, upgrade the drainage facilities, and regrade as needed.				
	Need:	Most of these local roads were rated Condition F in the 2008 GASB survey. This project is a priority for Scenic Foothills Community Council.				
	Status:	This project has not started. State grant funding is proposed.				
PRIORITY #				Estimated Cost	Funds on Hand	Additional Funds Required
Scenic Park Elementary School - Safe Routes to School Improvements				\$0	\$0	\$0
	Scope:	This project will design and construct improvements in the Scenic Park Elementary School area that have been identified through the prior federal grant.				
	Need:	A federal grant was received in 2010 to explore alternatives for safer walking routes to Scenic Park Elementary School. This project will promote safety by enabling and encouraging children, including those with disabilities, to walk and bike to school.				
	Status:	This project has not started but has been identified by the community council as a priority need in the area. No funding is currently programmed in the six-year capital improvement program (CIP).				
State Road Projects						
PRIORITY #				Estimated Cost	Funds on Hand	Additional Funds Required
36th Ave Upgrade - Patterson St to Muldoon Rd				\$6,800,000	\$0	\$6,800,000
	Scope:	This project will upgrade 36th Ave between Patterson Street and Muldoon Road. Improvements are expected to include pavement, curbs, pedestrian facilities, street lighting, storm drainage, and traffic calming.				
	Need:	36th Avenue from Patterson Street to Muldoon Road is a narrow two-lane road with no shoulders. The road surface is deteriorating. There are no pedestrian facilities and the lighting is inadequate.				
	Status:	No work is currently scheduled in the 6-year Capital Improvement Program. The project will remain on the Capital Project Needs List for evaluation and prioritization. However, it is a state owned collector street and prioritization and funding would be through the Alaska DOT.				
PRIORITY #				Estimated Cost	Funds on Hand	Additional Funds Required
Muldoon Rd Southbound Right-Turn Lane at 36th Ave				\$0	\$0	\$0
	Scope:	This project will construct a right-hand turn lane on Muldoon Road at the 36th Avenue intersection.				
	Need:	This project will improve safety by separating slow turning vehicles from those going the speed limit or above on Muldoon Road. Speeds on this section often exceed 50 miles per hour. This project is a priority for the Scenic Foothills Community Council.				
	Status:	This project has not started and there is no funding programmed at this time. Because Muldoon Road is owned by the State of Alaska, evaluation and prioritization of this project will be done by the Alaska DOT&PF.				