

**2013 Capital Projects
Sand Lake - Community Council Priority List
Municipality of Anchorage**

Area Wide - Parks and Recreation Project

PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	Greenbelt Trails	\$1,000,000	#N/A	\$1,000,000
	Scope: Asphalt repair, lighting assessment and improvements, bridge repair/replacement, signage improvements			
	Need: Anchorage has over 250 miles of paved trails. Current infrastructure is outdated, unsafe and in need of repair. Trail use, both summer and winter, will continue to increase and safety and quality condition of trail infrastructure and amenities needs to be a priority.			
	Status: Bond funding and State legislative grant requests are pending. Areawide greenbelt trails (Campbell Creek Greenbelt, Chester Creek Greenbelt Coastal Trail and Ship Creek Trail) need a repair program to address safety and security concerns (over 250 miles).			

PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	Multi-use Athletic Field Rehabilitation	\$600,000	\$0	\$600,000
	Scope: Funds will be used to rehabilitate existing fields to a reasonable standard for all users and increase field amenities to offer quality statewide and local spectator and player use.			
	Need: Athletic fields in Anchorage play an important role by promoting healthy recreational activities and helping young athletes develop positive life skills. They also play a significant role in statewide athletics. Anchorage is one location for the State C			
	Status: Anchorage has 110 athletic fields to serve the community and state needs for healthy sports activities. Funds will be used to rehabilitate existing fields to safe and current field standards.			

Parks and Recreation Project

PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	Campbell Creek Bank Restoration at Minnesota and Dimond	\$200,000	#N/A	\$200,000
	Scope: Project will repair the eroded sections of stream bank and will build access to the creek for park users.			
	Need: Constant use and access has impacted and eroded the stream bank.			
	Status: This area is a popular area off of the Campbell Creek Trail to access the creek.			

Project Management and Engineering Projects

PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	80th Ave Sidewalk - Canal St to Jewel Lake Rd	\$120,000	#N/A	\$120,000
	Scope: This project would construct a sidewalk along 80th Avenue from Canal Street to Jewel Lake Road.			
	Need: There are currently no pedestrian facilities on this road. Property owners are requesting the sidewalk for safety reasons. This route is used by school children attending Sand Lake Elementary.			
	Status: No work is underway or scheduled in the six year Capital Improvement Program. This project has been added to the pedestrian improvements needs list for future funding consideration.			

PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	88th Ave Surface Rehab - Jewel Lake Park to Jewel Lake Rd	\$75,000	\$0	\$75,000
	Scope: Overlay or replace pavement.			
	Need: Pavement is deteriorating.			
	Status: No work is currently scheduled in the 6-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration.			

PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
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ARDSA Residential Pavement Rehabilitation - Senate District N Area		\$3,000,000	\$0	\$3,000,000
PRIORITY #	Scope:	This project will resurface local roads through reclaiming, overlaying, or rotomilling. Occasional spot dig outs and some curb repair work is also anticipated.		
	Need:	There were many roads in the district that were rated as Condition E or F in the last GASB survey. Resurfacing will extend the life of the road base. Resurfacing is far more cost effective than road reconstruction. Approximately two to three miles of locals roads can be resurfaced with the requested grant.		
	Status:	This project has not started. State grant funding is proposed.		
		Estimated Cost	Funds on Hand	Additional Funds Required
ARDSA Storm Drain System Rehabilitation		\$1,000,000	\$0	\$1,000,000
PRIORITY #	Scope:	This project will investigate the status of the Anchorage Roads and Drainage Service Area storm drain system and rehabilitate the system as needs are identified and prioritized. This goal will be accomplished by evaluating the degree of degradation and functionality in our existing storm drain systems through CCTV (Closed Circuit Television) videoing augmented and by field inspecting segments of pipe.		
	Need:	There are approximately 2,213,000 linear feet of underground storm drain pipe in the Anchorage Road and Drainage Service Area. Metal pipe was primarily used prior 1990 and in some instances developers were creative and even used substitutes such as metal barrels/55 gallon drums laid end to end to divert or convey storm water from their properties. Much of the storm drain pipe that Anchorage has in the ground today is now deteriorated to the extent that in some instances it has completely vanished. Obviously these system failures impact the public in many ways, two primary impacts are; health & safety consequences and property damage through flooding.		
	Status:	This project has not started. This is an annual program with bond funding anticipated.		
		Estimated Cost	Funds on Hand	Additional Funds Required
Arlene Dr/Pelican Dr/Pelican Cir/Kingfisher Dr Road Reconstruction RID		\$8,599,751	\$3,439,400	\$5,160,351
	Scope:	Improvements are expected to include reconstruction of pavement, curbs, street lighting, and installation of storm drains.		
	Need:	Roads are failing and storm drainage is inadequate. This is a Road Improvement District (RID) project that was initiated by property owners who have agreed to be assessed for 10% of the project cost.		
	Status:	Consultant preparing final design documents. Right-of-way TCPs are being obtained. Construction is scheduled in 2012 or 2013 depending on the availability of ARDSA-bond funding.		

PRIORITY #			Estimated Cost	Funds on Hand	Additional Funds Required
	Blackberry St Upgrade - Strawberry Rd to Dimond Blvd		\$13,250,000	\$0	\$13,250,000
	Scope:	Install new road base, curbs, pavement, drainage, pedestrian facilities, and lighting.			
	Need:	This collector route has never been constructed to standards regarding pavement, curbs, pedestrian facilities, drainage, and lighting.			
	Status:	This project has not started. The need for this project has been delayed by the resurfacing project done in 2011.			
PRIORITY #			Estimated Cost	Funds on Hand	Additional Funds Required
	Campbell Creek at Greenhill Way Water Quality Enhancement Pond		\$4,234,800	\$1,364,035	\$2,870,765
	Scope:	The study has identified several areas for construction of water quality measures upstream from the outfall.			
	Need:	A major storm drain trunk outfalls into Campbell Creek south of Greenhill Way. The existing oil and grit separator does not provide adequate water quality treatment on the storm water prior to discharge.			
	Status:	Design is underway. Project management is working with USKH to value engineer the proposed treatment facilities.			
PRIORITY #			Estimated Cost	Funds on Hand	Additional Funds Required
	Caravelle Dr Upgrade and Reconstruction - Raspberry Rd to Jewel Lake Rd		\$9,000,000	\$0	\$9,000,000
	Scope:	This project will upgrade the collector road to urban standards. Improvements are expected to include paving, curbs, storm drainage, street lighting, pedestrian facilities, and landscaping. The use of the road for access to individual homes will require significant neighborhood interaction. Actual scope will be developed in the public involvement process.			
	Need:	This collector street is currently a combination of strip paving and curb and gutter improvements. Drainage, lighting, and pedestrian facilities are inadequate.			
	Status:	No work is underway. Initial public involvement and conceptual report funding is proposed in 2016.			
PRIORITY #			Estimated Cost	Funds on Hand	Additional Funds Required
	Collins Wy/64th Ave/Cranberry St Upgrade - Jewel Lake Rd to Raspberry Rd		\$7,000,000	\$0	\$7,000,000
	Scope:	Upgrade collector street to urban standards. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drainage, street lighting, and landscaping. The typical section will be developed in the design phase with community involvement.			
	Need:	This is a two lane strip paved collector street that does not meet current standards regarding pedestrian facilities, drainage, and lighting.			
	Status:	No work is currently scheduled in the 6-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration. The route is identified as a collector street in the Official Streets and Highways Plan.			
PRIORITY #			Estimated Cost	Funds on Hand	Additional Funds Required
	Cranberry St Walkway - Raspberry Rd to Gladys Wood Elementary		\$300,000	\$0	\$300,000
	Scope:	This project will construct a walkway from Raspberry Rd south to Gladys Wood Elementary School. Improvements also include an upgrade to the Raspberry Road crossing.			
	Need:	This busy local road serves Gladys Wood Elementary School and is a major pedestrian route without adequate walkway facilities. This project is included in the Anchorage Pedestrian Plan.			
	Status:	No work is currently scheduled in the 6-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration.			
PRIORITY #			Estimated Cost	Funds on Hand	Additional Funds Required
	Dimond Blvd Upgrade - Jodhpur St to Sand Lake Rd		\$15,000,000	\$550,000	\$14,450,000
	Scope:	This project will upgrade this collector street to urban standards including pavement, curbs, pedestrian facilities, drainage, landscaping, and street lighting.			
	Need:	This road is not constructed to urban standards regarding drainage, road width, curbs, pedestrian facilities, and street lighting. Pavement is deteriorating.			
	Status:	A draft design study has been completed. Project is on hold pending additional funding. State grant funding is programmed in the CIP. Construction is anticipated in 2015 if funding is available.			