

**2013 Capital Projects
Rogers Park - Community Council Priority List
Municipality of Anchorage**

Area Wide - Parks and Recreation Project

PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	Greenbelt Trails	\$1,000,000	#N/A	\$1,000,000
	Scope:	Asphalt repair, lighting assessment and improvements, bridge repair/replacement, signage improvements		
	Need:	Anchorage has over 250 miles of paved trails. Current infrastructure is outdated, unsafe and in need of repair. Trail use, both summer and winter, will continue to increase and safety and quality condition of trail infrastructure and amenities needs to be a priority.		
	Status:	Bond funding and State legislative grant requests are pending. Areawide greenbelt trails (Campbell Creek Greenbelt, Chester Creek Greenbelt Coastal Trail and Ship Creek Trail) need a repair program to address safety and security concerns (over 250 miles).		

PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	Multi-use Athletic Field Rehabilitation	\$600,000	\$0	\$600,000
	Scope:	Funds will be used to rehabilitate existing fields to a reasonable standard for all users and increase field amenities to offer quality statewide and local spectator and player use.		
	Need:	Athletic fields in Anchorage play an important role by promoting healthy recreational activities and helping young athletes develop positive life skills. They also play a significant role in statewide athletics. Anchorage is one location for the State C		
	Status:	Anchorage has 110 athletic fields to serve the community and state needs for healthy sports activities. Funds will be used to rehabilitate existing fields to safe and current field standards.		

Parks and Recreation Project

PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	Sitka Street Park	\$750,000	#N/A	\$700,000
	Scope:	Funds will be used to build a skatepark and design and build a paved multi-use trail connecting to the Chester Creek Greenbelt.		
	Need:	Neighbors identified a skatepark as a community need. Additionally, neighborhoods desire a connection to the Chester Creek Trail through Sitka Park.		
	Status:	Residents completed a report card that identified needed park fixes and upgrades. Volunteers will complete small fixes in the summer of 2012.		

Project Management and Engineering Projects

PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	ARDSA Residential Pavement Rehabilitation - Senate District K Area	\$3,000,000	#N/A	\$3,000,000
	Scope:	This project will resurface local roads through reclaiming, overlaying, or rotomilling. Occasional spot dig outs and some curb repair work is also anticipated.		
	Need:	There were many roads in the district that were rated as Condition E or F in the last GASB survey. Resurfacing will extend the life of the road base. Resurfacing is far more cost effective than road reconstruction. Approximately two to three miles of locals roads can be resurfaced with the requested grant.		
	Status:	This project has not started. State grant funding is proposed.		

PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	ARDSA Residential Pavement Rehabilitation - Senate District L Area	\$3,000,000	\$0	\$3,000,000
	Scope:	This project will resurface local roads through reclaiming, overlaying, or rotomilling. Occasional spot dig outs and some curb repair work is also anticipated.		
	Need:	There were many roads in the district that were rated as Condition E or F in the last GASB survey. Resurfacing will extend the life of the road base. Resurfacing is far more cost effective than road reconstruction. Approximately two to three miles of locals roads can be resurfaced with the requested grant.		
	Status:	This project has not started. State grant funding is proposed.		

PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
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ARDSA Storm Drain System Rehabilitation		\$1,000,000	\$0	\$1,000,000
PRIORITY #	Scope:	This project will investigate the status of the Anchorage Roads and Drainage Service Area storm drain system and rehabilitate the system as needs are identified and prioritized. This goal will be accomplished by evaluating the degree of degradation and functionality in our existing storm drain systems through CCTV (Closed Circuit Television) videoing augmented and by field inspecting segments of pipe.		
	Need:	There are approximately 2,213,000 linear feet of underground storm drain pipe in the Anchorage Road and Drainage Service Area. Metal pipe was primarily used prior 1990 and in some instances developers were creative and even used substitutes such as metal barrels/55 gallon drums laid end to end to divert or convey storm water from their properties. Much of the storm drain pipe that Anchorage has in the ground today is now deteriorated to the extent that in some instances it has completely vanished. Obviously these system failures impact the public in many ways, two primary impacts are; health & safety consequences and property damage through flooding.		
	Status:	This project has not started. This is an annual program with bond funding anticipated.		
		Estimated Cost	Funds on Hand	Additional Funds Required
		\$250,000	\$0	\$250,000
Chester Creek at Hillstrand Pond Rehab				
PRIORITY #	Scope:	This project will conduct an environmental scoping study that focuses on the impacts of sedimentation entering the pond, and then make recommendations based on the health of the watershed and the surround community. The final phase of the project would construct the recommended improvements.		
	Need:	Hillstrand Pond is a widening of Chester Creek, west of Lake Otis Parkway. Area residents have expressed concern that the pond is being filled in with silt.		
	Status:	No work is currently scheduled in the 6-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration.		
		Estimated Cost	Funds on Hand	Additional Funds Required
		\$0	\$0	\$0
Chester Creek Trail Surface Rehab				
PRIORITY #	Scope:	Rehab the trail surface.		
	Need:	Cracks and heaving on this trail are producing safety concerns with users.		
	Status:	This project has not started. No work is currently scheduled in the 6-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration.		

PRIORITY #				Estimated Cost	Funds on Hand	Additional Funds Required
	College Village Subd Storm Rehab			\$0	\$0	\$0
	Scope:	Reconstruct or slip line storm drain as needed.				
	Need:	The storm drain system in this subdivision is deteriorating.				
	Status:	No work is currently scheduled in the 6-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration.				
PRIORITY #				Estimated Cost	Funds on Hand	Additional Funds Required
	East Northern Lights Blvd Pathway Rehab - Drake Dr to Lake Otis Pkwy (south side)			\$200,000	\$0	\$200,000
	Scope:	This project will provide a clear delineation between trail and parking lot, construct safety improvements, and rehab the trail surface.				
	Need:	There is a undesirable mix of pathway and parking lots on this section of the trail. Safety concerns exist for non-motorized trail users as there are many driveways crossing the trail directly off a major arterial.				
	Status:	Construction of the improvements is anticipated in 2012.				
PRIORITY #				Estimated Cost	Funds on Hand	Additional Funds Required
	Lake Otis Pkwy at Lake Otis Elementary Pedestrian Overpass ADA Study			\$100,000	\$0	\$100,000
	Scope:	Conduct a study to determine what requirements the bridge has to be ADA compliant.				
	Need:	This project is a high priority for the Rogers Park Community Council and local residents.				
	Status:	A state grant has been requested to fund an ADA study to identify needed improvements to this structure.				
PRIORITY #				Estimated Cost	Funds on Hand	Additional Funds Required
	Lake Otis Pkwy Pedestrian Safety - 20th Ave to Northern Lights Blvd			\$250,000	\$250,000	\$0
	Scope:	Staff is preparing newsletter following feedback from the Open House. Construction to be completed early summer 2012.				
	Need:	Previous design study memo identified addressing the missing link on the west side of Lake Otis, where A well-worn path is evidence of the need for a sidewalk. However, the Rogers Park Community Council requests sidewalk improvements on the east side.				
	Status:	Staff is developing scope with feedback from the community councils.				
PRIORITY #				Estimated Cost	Funds on Hand	Additional Funds Required
	Lake Otis Pkwy Reconstruction - Northern Lights Blvd to DeBarr Rd			\$32,000,000	\$1,200,000	\$30,800,000
	Scope:	The probably scope of this project would widen the roadway to 5 lanes with pedestrian and bicycle facilities on both sides. The road base would be reconstructed and a new bridge installed over Chester Creek. The storm drain system and street lighting will also be upgraded. The actual scope will be developed during the design phase which will include public involvement. The project will include significant right-of-way acquisition to accommodate the widening of the roadway.				
	Need:	Road section is inadequate for current and future traffic volumes and needs to be widened to accommodate a 5-lane section. This project is a priority for the Rogers Park Community Council.				
	Status:	Project funding is proposed as a partnership of road bonds and state grants. The project has been removed from the AMATS TIP because of reductions in federal funding.				
PRIORITY #				Estimated Cost	Funds on Hand	Additional Funds Required
	Lovejoy Dr at Northern Lights Blvd Pedestrian Crossing			\$0	\$0	\$0
	Scope:	Design and construct pedestrian crossing improvements at this intersection.				
	Need:	This project was requested by the Rogers Park Community Council. It would provide a crossing between the neighborhood to the north of Northern Lights Boulevard and the middle and elementary schools to the south.				
	Status:	No work is underway and no funding is proposed in the six-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration.				