2013 Capital Projects Fairview - Community Council Priority List								
	Droine	Municipality of Anchorage						
PRIORITY #	Projec	t Management and Engineering Projects	Estimated	Funds on	Additional Funds			
5		Renovation/Expansion of Community Recreation Center Center consists of two structures connected by an unheated, enclosed walkway. Changing nature of the neighborhood ne	\$500,000 cessitates a re-	### ##################################	Required \$0 the Center with			
3	Need:	possible reconstruction and expansion to meet demand for new services. Facility is sub-standard and not meeting the changing needs of the Fairview community. Increasing gap between citizen nuser fees.	eeds and facility	y services res	ults in declining			
PRIORITY #		Draft facility assessment report produced but additional work needed to incorporate Council comments. The project will rema funding consideration. Conceptual Design is the next Phase.	in on the Capita	I Project Need	<u> </u>			
			Estimated Cost \$6,000,000	Funds on Hand	Additional F u n d s Required \$6,000,000			
15	Scope:	10th Avenue Surface Rehab - P Street to Ingra Street Replace or overlay the pavement along with an ADA sidewalk and curb rehab. Pavement condition is deteriorating.] 40,000,000	ΙΨ0	μ Φ0,000,000			
PRIORITY #	Status:	No work is currently scheduled in the 6-year Capital Improvement Program. The project will remain on the Capital Project New			Additional			
		Sitka Park Trail Safety Improvements	Estimated Cost \$250,000	Funds on Hand \$0	F u n d s Required \$250,000			
7	Scope:	Existing paved pathway from 15th and Orca to the Park is experiencing significant degradation of paving creating a safety har includes improvements to bridge across park wetlands. Trail conditions are becoming a safety hazard.	zard. Rehabilita	ition is warran	ted. Project			
	Status:	No work is currently scheduled in the 6-year Capital Improvement Program. The project will remain on the Capital Project Project ranked at same level as other trail projects.	Needs List for	future funding	g consideration.			
PRIORITY #			Estimated	Funds on	Additional F u n d s			
		North Fairview Pedestrian Safety Improvements	\$1,000,000	Hand \$0	Required \$1,000,000			
4	Need:	Area between 7th and 2nd Avenues, Orca to Gambell experiences significant amounts of pedestrian movement. Improveme Concern has been expressed about pedestrian safety in an area with high AADT. No work is currently scheduled in the 6-year Capital Improvement Program. The project will remain on the Capital Project New			-			
PRIORITY #					Additional			
		Noise Monitoring Infrastructure	Estimated Cost \$100,000	Hand \$0	F u n d s Required \$100,000			
6		Exposure to excessive noise levels is detrimental to public health and decreases property values. Noise monitoring is needed mitigation measures can be implemented. Recent noise studies done for the H2H project show noise along Gambell/Ingra greater than 65 Dba. Low-flying aircraft depart						
	Status:	over the residential areas produce noise greater than 65 Dba. No work is currently scheduled in the 6-year capital improvement program. This is a new project and will remain on the consideration.	_					
PRIORITY #			Estimated		Additional F u n d s			
2		Neighborhood Base Snow Removal: Snow Melt Cisterns Design and construct proto-typical sub-surface snow melt system to empower neighborhood residents, improve winter	\$500,000	### ##################################	\$500,000			
2	Need:	Municipal snow removal costs. Current rolled-curb street cross-section causes Street Maintenance to use existing sidewalks for extended snow storaginfrastructure during the winter.	•		,			
PRIORITY #		Design funding acquired in 2012. Construction funding needed			Additional			
		Trail Connections to Ship and Chester Creeks	Estimated Cost \$8,700,000	Funds on Hand \$1,000,000	F u n d s Required \$7,700,000			
7	Scope:	Trail Connections to Ship and Chester Creeks. Design/Construction of missing links in bike beltway for the urban core. T Coastal Trail and Ship Creek Trail. Partial links exist for eastern segment: Cordova Street bike lane and Karluk Street Chicane or Medrfa Street bike route. Im			•			
	Status:	Trail on the north and Chester Creek Trail on the south. No work is currently scheduled in the 6-year capital improvement program. This is a new project and will remain on the consideration. Project ranked at same level as other trail projects.	Capital Project	Needs List fo	r future funding			
PRIORITY #			Estimated Cost	Funds on Hand	Additional Funds Required			
10	Scope:	Fairview Streetscape Improvements Improvements are needed to improve the sense of pedestrian /bike safety throughout the neighborhood. Examples include	No estimate undergroundin	\$0 g of utilities o	\$0 n 15th between			
	Need:	Cordova and Gambell, WayFinding installations, Gateway elements and other improvements to establish a greater sens bicyclists. Fairview neighborhood is unique in the City by the large number of residents (2010 Census: twenty percent) who do not own						
PRIORITY #		trips by non-motorized modes. Project is a continuation of prior year efforts. Additional funding needed for Design Study Report and Preliminary Design.	Γ					
TRIORIT "			Estimated Cost	Hand	Additional Funds Required			
7	Scope:	Chester Creek Trail Surface Rehab Rehab the trail surface.	No Estimate	\$0	\$0			
	Status:	Cracks and heaving on this trail are producing safety concerns with users. No work is currently scheduled in the 6-year Capital Improvement Program. The project will remain on the Capital Project Project ranked at same level as other trail projects.	t Needs List for	future funding	g consideration.			
PRIORITY #			Estimated Cost	Funds on Hand	Additional Funds Required			
1	Scope:	This project will construct pedestrian and bicycle improvements along a collector street. Future improvements are expected	\$1,600,000	\$0	\$1,600,000			
	Need:	and south to Chester Creek. Cordova Street has sidewalks on both sides that are adjacent to the curb, but no bicycle facility outside the road pavement creek and excessive speeds on this route are a concern of the Fairview Community Council.						
		A state grant fund has been received for design and public involvement. The design study has been completed for the rev Cordova Street. The study recommends one way bike trails be installed on both sides of Cordova with the SB trail going to allow for a right turn lane SB to WB						
PRIORITY #			Estimated Cost	Funds on Hand	Additional Funds Required			
8		East Chester Park Improvements Rehabilitate existing parking lot and install additional equipment for youth.	No estimate	\$0	\$0			
		Facility is experiencing increasing use by various demographic segments. Upgrades needed to respond to growing demand. No work is currently scheduled in the 6-year Capital Improvement Program. Project will remain on the Capital Project Needs		nding conside	ration.			
PRIORITY #			Estimated Cost	Funds on Hand	Additional Funds Required			
40		Multi-Use Vocational Arts Center	\$500,000	\$0	\$0			
12	Need:	Design and Construct new anchor facility in the vicinity of Gambell/Ingra, 5th/6th Eastern edge of the urban core requires an anchor tenant to leverage private sector investments in redevelopment. Funding is for conceptual design.						
PRIORITY #				Ι	Additional			
			Estimated Cost No Estimate	Funds on Hand	F u n d s Required			
11	Scope:	Utility Undergrounding - 15th Avenue Remove utility poles in sidewalk along 15th Avenue between Cordova Street and Fairbanks Street and place underground. Utility poles create a hazard to pedestrians especially during the winter months when snow removal is problematic.	Jamaco	<u> </u>				
		No work is currently scheduled in the 6-year Capital Improvement Program. Funding through ML&P.						
PRIORITY#			Estimated	Funds on	Additional Funds			
		Fairview Area Alley Paving	Cost No Estimate	Hand \$0	Required \$0			
9	Need:	Upgrade alleys with a new road base, storm drainage, and pavement. The alleys have never been constructed to standards and have inadequate drainage. No work is currently scheduled in the 6-year Capital Improvement Program. Funding will be through the Revitalization Strateg	gy using a mix of	f HUD, State a	and local funds.			
PRIORITY #			Estimated Cost	Funds on Hand	Additional Funds Required			
16	Scope:	15th Avenue Surface Rehab - Sitka Street to Ingra Street This project would replace or overlay the existing surface with asphalt.	\$2,000,000	\$0	\$2,000,000			
	Need: Status:	Pavement on this street is deteriorating.						
PRIORITY #	State I	Road Projects			Additional			
			Estimated Cost \$600,000	Funds on Hand \$0	F u n d s Required \$600,000			
13	Scope:	A St Pedestrian Improvements - 14th Ave to Chester Creek Trail Construct pedestrian pathways on the west side of A St from 14th Ave to the Chester Creek trail. The west side of A St has no pedestrian facilities between 14th Ave and the Chester Creek trail. This project is a priority for the content of the chester Creek trail.		n Community	Council.			
	Status:	No work is underway and no funding is proposed in the six-year Capital Improvement Program. This is a state owned fa through the State of Alaska. The project will remain on the Capital Projects Needs List for future funding consideration.	cility and prioriti	zation and fu	nding would be			
PRIORITY #			Estimated Cost	Funds on Hand	Additional Funds Required			
14	Scope:	A St/C St Rut Repair - 5th Ave to International Airport Rd This project will overlay or replace pavement on these major arterials.	\$5,000,000	\$0	\$5,000,000			
		Alaska Department of Transportation has identified these streets as a high priority rut repair project. This project has not started. These are state owned roads and funding will be programmed through the AMATS TIP. These a	re identified as r	ut repair need	ls.			
PRIORITY #			Estimated Cost	Funds on Hand	Additional Funds Required			
	Scope:	A/C Couplet Restripe to 4-lane - 9th Ave to Tudor Rd Eventual restripe from a 3-lane to a 4-lane configuration. Signal upgrades related to the new configuration are also anticipate	\$480,000 d.	\$0	\$480,000			
Delete		When constructed, pavement width was constructed to allow for a future restripe to 4-lanes if and when traffic volumes de completed demonstrating the need at this time. No work is underway. This is a state owned facility and prioritization and funding would be through the State of Alaska.	emonstrated the	need. No stu	dies have been			
PRIORITY#			Estimated Cost		Additional Funds			
		Gambell St/Ingra St Corridor Enhancements	no estimate	Hand \$0	Required \$0			
3	Need: Status:	Install pedestrian and visual enhancements, which will be identified in the design and public involvement process. Interest in pedestrian and visual enhancements to this corridor has been expressed. Fairview Business Association received to work is currently scheduled in the 6-year Capital Improvement Program. This is a state-owned facility and evaluation Alaska.						