

**2013 Capital Projects  
Old Seward/Oceanview - Community Council Priority List  
Municipality of Anchorage**

**Area Wide - Parks and Recreation Project**

PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	<b>Greenbelt Trails</b>	\$1,000,000	#N/A	\$1,000,000
	Scope: Asphalt repair, lighting assessment and improvements, bridge repair/replacement, signage improvements			
	Need: Anchorage has over 250 miles of paved trails. Current infrastructure is outdated, unsafe and in need of repair. Trail use, both summer and winter, will continue to increase and safety and quality condition of trail infrastructure and amenities needs to be a priority.			
	Status: Bond funding and State legislative grant requests are pending. Areawide greenbelt trails (Campbell Creek Greenbelt, Chester Creek Greenbelt Coastal Trail and Ship Creek Trail) need a repair program to address safety and security concerns (over 250 miles).			

PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	<b>Multi-use Athletic Field Rehabilitation</b>	\$600,000	\$0	\$600,000
	Scope: Funds will be used to rehabilitate existing fields to a reasonable standard for all users and increase field amenities to offer quality statewide and local spectator and player use.			
	Need: Athletic fields in Anchorage play an important role by promoting healthy recreational activities and helping young athletes develop positive life skills. They also play a significant role in statewide athletics. Anchorage is one location for the State C			
	Status: Anchorage has 110 athletic fields to serve the community and state needs for healthy sports activities. Funds will be used to rehabilitate existing fields to safe and current field standards.			

**Project Management and Engineering Projects**

PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	<b>120th Ave Upgrade - Johns Rd to Old Seward Hwy</b>	\$8,200,000	#N/A	\$7,600,000
	Scope: This project will construct missing pedestrian facilities and upgrade a local road adjacent to Oceanview Elementary. Improvements may include a student drop off lane and street lighting.			
	Need: High density residential development along 120th Avenue has increased pedestrian and vehicular traffic. The existing gravel road, drainage, street lighting, and pedestrian facilities are inadequate.			
	Status: A technical memo was completed for the western segment of this road. The recommendation from the memo was to construct all improvements to 120th Avenue at the same time instead of phasing the project. Funding is proposed as a partnership with local road bonds and state grants.			

PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	<b>123rd Ave/Ellen Ave/Pettis Ave Storm - Mary Ave to Johns Rd</b>	\$1,200,000	\$0	\$1,200,000
	Scope: This project will install underground storm drains to address flooding and ice build up.			
	Need: The Klatt Area Drainage Study identifies this as a priority storm drain location. No storm drain facilities currently exist.			
	Status: State grant funding is proposed.			

PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	<b>ARDSA Residential Pavement Rehabilitation - Senate District N Area</b>	\$3,000,000	\$0	\$3,000,000
	Scope: This project will resurface local roads through reclaiming, overlaying, or rotomilling. Occasional spot dig outs and some curb repair work is also anticipated.			
	Need: There were many roads in the district that were rated as Condition E or F in the last GASB survey. Resurfacing will extend the life of the road base. Resurfacing is far more cost effective than road reconstruction. Approximately two to three miles of locals roads can be resurfaced with the requested grant.			
	Status: This project has not started. State grant funding is proposed.			

PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required

<b>ARDSA Residential Pavement Rehabilitation - Senate District P Area</b>		\$3,000,000	\$0	\$3,000,000
<b>PRIORITY #</b>	Scope:	This project will resurface local roads through reclaiming, overlaying, or rotomilling. Occasional spot dig outs and some curb repair work is also anticipated.		
	Need:	There were many roads in the district that were rated as Condition E or F in the last GASB survey. Resurfacing will extend the life of the road base. Resurfacing is far more cost effective than road reconstruction. Approximately two to three miles of locals roads can be resurfaced with the requested grant.		
	Status:	This project has not started. State grant funding is proposed.		
<b>ARDSA Storm Drain System Rehabilitation</b>		<b>Estimated Cost</b>	<b>Funds on Hand</b>	<b>Additional Funds Required</b>
		\$1,000,000	\$0	\$1,000,000
	Scope:	This project will investigate the status of the Anchorage Roads and Drainage Service Area storm drain system and rehabilitate the system as needs are identified and prioritized. This goal will be accomplished by evaluating the degree of degradation and functionality in our existing storm drain systems through CCTV (Closed Circuit Television) videoing augmented and by field inspecting segments of pipe.		
	Need:	There are approximately 2,213,000 linear feet of underground storm drain pipe in the Anchorage Road and Drainage Service Area. Metal pipe was primarily used prior 1990 and in some instances developers were creative and even used substitutes such as metal barrels/55 gallon drums laid end to end to divert or convey storm water from their properties. Much of the storm drain pipe that Anchorage has in the ground today is now deteriorated to the extent that in some instances it has completely vanished. Obviously these system failures impact the public in many ways, two primary impacts are; health & safety consequences and property damage through flooding.		
	Status:	This project has not started. This is an annual program with bond funding anticipated.		

PRIORITY #			Estimated Cost	Funds on Hand	Additional Funds Required
	<b>Furrow Creek at Clippership Ct and Mariner Dr Drainage Improvements</b>		\$4,400,000	\$0	\$4,400,000
	Scope:	This project will upgrade the existing culvert carrying Furrow Creek under Clippership and Mariner Drives. It is likely the Corps of Engineers will require a bridge.			
	Need:	Area development has increased drainage flows in Furrow Creek and the existing system is not adequate to handle the increasing flows. As a result, flooding has occurred in the road and on private property causing damage to Mariner Drive and property owners.			
	Status:	Contract negotiations are underway with HDR for the design work. A 2011 state grant provided design study funding. Full project funding is proposed with a combination of state grants and local road bonds.			
PRIORITY #			Estimated Cost	Funds on Hand	Additional Funds Required
	<b>Furrow Creek Improvements - Turnagain Arm to Elmore Rd</b>		\$1,700,000	\$100,000	\$1,600,000
	Scope:	The project will start as a study of the area that will include identification of problems and recommended solutions, including capital project recommendations.			
	Need:	Increased development on the hillside has increased drainage flows in Furrow Creek. The existing creek channel and culverts are not adequate to handle flows. As a result, flooding occurs.			
	Status:	A drainage study is underway which will identify specific improvements to be funded.			
PRIORITY #			Estimated Cost	Funds on Hand	Additional Funds Required
	<b>Oceanview/Cross/Brandon St Surface Rehab - Johns Rd to Old Seward Hwy</b>		\$2,000,000	\$0	\$2,000,000
	Scope:	This project will replace or overlay the pavement.			
	Need:	Pavement is beginning to deteriorate.			
	Status:	No work is underway or scheduled in the six-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration.			
PRIORITY #			Estimated Cost	Funds on Hand	Additional Funds Required
	<b>Timberlane Dr at North Klatt Rd Intersection Safety</b>		\$60,000	\$0	\$60,000
	Scope:	Scope will be identified in a design study phase once funding is provided.			
	Need:	Safety concerns have been raised regarding this intersection.			
	Status:	No work is underway or scheduled in the six-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration.			
PRIORITY #			Estimated Cost	Funds on Hand	Additional Funds Required
	<b>State Road Projects</b>				
PRIORITY #			Estimated Cost	Funds on Hand	Additional Funds Required
	<b>Old Seward Hwy Rut Repair - DeArmoun Rd to Brandon St</b>		\$850,000	\$0	\$850,000
	Scope:	This project will construct pavement rehabilitation improvements on a minor arterial street. Improvements are expected to include rut-repair and/or pavement overlay.			
	Need:	Pavement is deteriorating.			
	Status:	No work is underway or scheduled in the six-year Capital Improvement Program. This is a state-owned facility and evaluation and funding would be by the State of Alaska. The route is designated as a minor arterial in the Official Streets and Highways Plan (OS&HP).			
PRIORITY #			Estimated Cost	Funds on Hand	Additional Funds Required
	<b>Rabbit Creek Rd/Southbound off-ramp Signal</b>		\$1,000,000	\$0	\$1,000,000
	Scope:	This project would add a signal at this intersection.			
	Need:	Interest has been expressed in adding a signal to improve safety.			
	Status:	No work is underway or scheduled in the six-year Capital Improvement Program. This is a state-owned facility and evaluation and funding would be through the State of Alaska.			