

**2013 Capital Projects  
Northstar - Community Council Priority List  
Municipality of Anchorage**

**Area Wide - Parks and Recreation Project**

PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	<b>Greenbelt Trails</b>	\$1,000,000	#N/A	\$1,000,000
	Scope: Asphalt repair, lighting assessment and improvements, bridge repair/replacement, signage improvements			
	Need: Anchorage has over 250 miles of paved trails. Current infrastructure is outdated, unsafe and in need of repair. Trail use, both summer and winter, will continue to increase and safety and quality condition of trail infrastructure and amenities needs to be a priority.			
	Status: Bond funding and State legislative grant requests are pending. Areawide greenbelt trails (Campbell Creek Greenbelt, Chester Creek Greenbelt Coastal Trail and Ship Creek Trail) need a repair program to address safety and security concerns (over 250 miles).			

PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	<b>Multi-use Athletic Field Rehabilitation</b>	\$600,000	\$0	\$600,000
	Scope: Funds will be used to rehabilitate existing fields to a reasonable standard for all users and increase field amenities to offer quality statewide and local spectator and player use.			
	Need: Athletic fields in Anchorage play an important role by promoting healthy recreational activities and helping young athletes develop positive life skills. They also play a significant role in statewide athletics. Anchorage is one location for the State C			
	Status: Anchorage has 110 athletic fields to serve the community and state needs for healthy sports activities. Funds will be used to rehabilitate existing fields to safe and current field standards.			

**Parks and Recreation Project**

PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	<b>Arctic-Benson Park</b>	\$200,000	#N/A	\$200,000
	Scope: Funds will be used to implement community identified and supported park and playground improvements.			
	Need: This neighborhood park is in a residential area and the playground and park facilities are in need of upgrade and repair.			
	Status: Neighbors of this park completed a park report card in the fall of 2011.			

PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	<b>Margaret Eagan Sullivan Park</b>	\$500,000	#N/A	\$500,000
	Scope: Funding will be used to improve heavy use community spaces, trail, parking and to rehabilitate degradation to the lagoon's banks.			
	Need: Margaret Eagan Sullivan is one of Anchorage's most heavily used parks. Parking lot improvements and outdoor gathering areas a necessary for the large numbers of park users who visit Westchester Lagoon within the park.			
	Status: In the summer of 2011 the playground project was completed.			

PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	<b>Westchester Lagoon Nature Trail</b>	\$200,000	#N/A	\$200,000
	Scope: Funds will be used for trail and signage improvements.			
	Need: This area of Westchester lagoon in Margaret Eagan Sullivan Park needs attention and repair			
	Status: Beginning project scoping			

**Project Management and Engineering Projects**

PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required

<b>Arctic Blvd Bike Lanes - 10th Ave to Fireweed Ln</b>		\$100,000	#N/A	\$0
<b>PRIORITY #</b>	Scope:	This project will install bike lane striping and signage in coordination with the Bicycle Commuters of Anchorage (BCA).		
	Need:	This corridor has been identified by the cycling community as having safety concerns.		
	Status:	Project is federally funded through AMATS. Environmental documents are being prepared by ADOT.		
		<b>Estimated Cost</b>	<b>Funds on Hand</b>	<b>Additional Funds Required</b>
<b>ARDSA Residential Pavement Rehabilitation - Senate District L Area</b>		\$3,000,000	\$0	\$3,000,000
<b>PRIORITY #</b>	Scope:	This project will resurface local roads through reclaiming, overlaying, or rotomilling. Occasional spot dig outs and some curb repair work is also anticipated.		
	Need:	There were many roads in the district that were rated as Condition E or F in the last GASB survey. Resurfacing will extend the life of the road base. Resurfacing is far more cost effective than road reconstruction. Approximately two to three miles of locals roads can be resurfaced with the requested grant.		
	Status:	This project has not started. State grant funding is proposed.		
		<b>Estimated Cost</b>	<b>Funds on Hand</b>	<b>Additional Funds Required</b>
<b>ARDSA Residential Pavement Rehabilitation - Senate District M Area</b>		\$3,000,000	\$0	\$3,000,000
<b>PRIORITY #</b>	Scope:	This project will resurface local roads through reclaiming, overlaying, or rotomilling. Occasional spot dig outs and some curb repair work is also anticipated.		
	Need:	There were many roads in the district that were rated as Condition E or F in the last GASB survey. Resurfacing will extend the life of the road base. Resurfacing is far more cost effective than road reconstruction. Approximately two to three miles of locals roads can be resurfaced with the requested grant.		
	Status:	This project has not started. State grant funding is proposed.		
		<b>Estimated Cost</b>	<b>Funds on Hand</b>	<b>Additional Funds Required</b>
<b>ARDSA Storm Drain System Rehabilitation</b>		\$1,000,000	\$0	\$1,000,000
<b>PRIORITY #</b>	Scope:	This project will investigate the status of the Anchorage Roads and Drainage Service Area storm drain system and rehabilitate the system as needs are identified and prioritized. This goal will be accomplished by evaluating the degree of degradation and functionality in our existing storm drain systems through CCTV (Closed Circuit Television) videoing augmented and by field inspecting segments of pipe.		
	Need:	There are approximately 2,213,000 linear feet of underground storm drain pipe in the Anchorage Road and Drainage Service Area. Metal pipe was primarily used prior 1990 and in some instances developers were creative and even used substitutes such as metal barrels/55 gallon drums laid end to end to divert or convey storm water from their properties. Much of the storm drain pipe that Anchorage has in the ground today is now deteriorated to the extent that in some instances it has completely vanished. Obviously these system failures impact the public in many ways, two primary impacts are; health & safety consequences and property damage through flooding.		
	Status:	This project has not started. This is an annual program with bond funding anticipated.		
		<b>Estimated Cost</b>	<b>Funds on Hand</b>	<b>Additional Funds Required</b>
<b>Benson Blvd at Spenard Rd Area Pedestrian Safety Improvements</b>		\$500,000	\$0	\$500,000
	Scope:	This project will construct pedestrian safety improvements at this intersection of arterial streets. Specific improvements will be identified in the study.		
	Need:	This intersection has a high accident rate and pedestrian safety is a growing concern. This project is a priority in the Anchorage Pedestrian Plan.		
	Status:	These improvements will be included in the Spenard Rd Reconstruction Phase II project.		

PRIORITY #				<b>Estimated Cost</b>	<b>Funds on Hand</b>	<b>Additional Funds Required</b>
	<b>C St at 20th Ave Area Drainage Improvements</b>			\$2,520,000	\$50,000	\$2,470,000
	Scope:	During the Preliminary Engineering phase, various alternative solutions to improve the system will be evaluated, one alternative may construct a drainage lift station and a new storm drain outfall into Chester Creek at 20th Avenue.				
	Need:	The existing storm outfall is lower than the creek which causes sedimentation and ice build up in the system. The facility serves a local neighborhood. This project is a priority for street maintenance.				
	Status:	An RFP has been completed, Lounsbury is the successful proposer. In-house scoping has been done in conjunction with Street Maintenance. Funding is proposed as a partnership of local road bonds and state grants. A state grant has been requested.				
PRIORITY #				<b>Estimated Cost</b>	<b>Funds on Hand</b>	<b>Additional Funds Required</b>
	<b>Chester Creek Flooding - Lagoon to A St</b>			\$4,000,000	\$0	\$4,000,000
	Scope:	This project will study the causes of flooding in this drainage basin and explore costs/options related to dredging the lagoon. Future funding will be pursued to maintain the condition of the study.				
	Need:	Flooding occurred in January 2009 impacting homes adjacent to the creek.				
	Status:	State grant funding is proposed to fund the design study report. Bond funding is proposed to implement the recommended improvements.				
PRIORITY #				<b>Estimated Cost</b>	<b>Funds on Hand</b>	<b>Additional Funds Required</b>
	<b>Chester Creek Trail Surface Rehab</b>			\$0	\$0	\$0
	Scope:	Rehab the trail surface.				
	Need:	Cracks and heaving on this trail are producing safety concerns with users.				
	Status:	This project has not started. No work is currently scheduled in the 6-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration.				
PRIORITY #				<b>Estimated Cost</b>	<b>Funds on Hand</b>	<b>Additional Funds Required</b>
	<b>Fireweed Ln at Arctic Blvd Pedestrian Safety</b>			\$650,000	\$0	\$650,000
	Scope:	This project will construct pedestrian safety improvements to this intersection. The exact improvements will be determined in the design phase.				
	Need:	This project is a priority in the Anchorage Pedestrian Plan. This is a high volume pedestrian area located between a residential area and the mid-town commercial district.				
	Status:	This project has not started. Design funding is proposed in 2013 and construction funding in 2015. State grant funding is proposed.				
PRIORITY #				<b>Estimated Cost</b>	<b>Funds on Hand</b>	<b>Additional Funds Required</b>
	<b>Spenard Rd Reconstruction Phase II - Hillcrest Dr to Benson Blvd</b>			\$18,600,000	\$300,000	\$18,300,000
	Scope:	This project will construct this minor arterial to current urban standards. Improvements are expected to include a new road base, curb and gutter, storm drain, transit improvements, lighting upgrades, pedestrian crossing improvements, and landscaping.				
	Need:	The surface of the roadway is experiencing rutting, cracking, and pot holing to the point that safety may be impacted. Street maintenance expense has increased as a result of the road condition, which is deteriorating beyond the scope of normal maintenance. This corridor also includes the highest rate of pedestrian/bicycle related crashes in Anchorage.				
	Status:	Design is substantially complete, pending resolution of the final scope. Right of Way acquisition and final design are on hold pending decision on 3-lane or 4-lane section. Project funding is proposed as a 50/50 match with state grants and local road bonds.				
PRIORITY #	<b>State Road Projects</b>					
				<b>Estimated Cost</b>	<b>Funds on Hand</b>	<b>Additional Funds Required</b>
	<b>A St Pedestrian Improvements - 14th Ave to Chester Creek Trail</b>			\$600,000	\$0	\$600,000
	Scope:	Construct pedestrian pathways on the west side of A St from 14th Ave to the Chester Creek trail.				
	Need:	The west side of A Street has no pedestrian facilities between 14th Avenue and the Chester Creek trail. This project is a priority for the South Addition Community Council.				
	Status:	No work is underway and no funding is proposed in the six-year Capital Improvement Program. This is a state owned facility and prioritization and funding would be through the State of Alaska.				