

**2013 Capital Projects
Hillside East - Community Council Priority List
Municipality of Anchorage**

Area Wide - Parks and Recreation Project

PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	Greenbelt Trails	\$1,000,000	#N/A	\$1,000,000
	Scope:	Asphalt repair, lighting assessment and improvements, bridge repair/replacement, signage improvements		
	Need:	Anchorage has over 250 miles of paved trails. Current infrastructure is outdated, unsafe and in need of repair. Trail use, both summer and winter, will continue to increase and safety and quality condition of trail infrastructure and amenities needs to be a priority.		
	Status:	Bond funding and State legislative grant requests are pending. Areawide greenbelt trails (Campbell Creek Greenbelt, Chester Creek Greenbelt Coastal Trail and Ship Creek Trail) need a repair program to address safety and security concerns (over 250 miles).		

PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	Multi-use Athletic Field Rehabilitation	\$600,000	\$0	\$600,000
	Scope:	Funds will be used to rehabilitate existing fields to a reasonable standard for all users and increase field amenities to offer quality statewide and local spectator and player use.		
	Need:	Athletic fields in Anchorage play an important role by promoting healthy recreational activities and helping young athletes develop positive life skills. They also play a significant role in statewide athletics. Anchorage is one location for the State C		
	Status:	Anchorage has 110 athletic fields to serve the community and state needs for healthy sports activities. Funds will be used to rehabilitate existing fields to safe and current field standards.		

Parks and Recreation Project

PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	FNBP Improvements	\$600,000	#N/A	\$600,000
	Scope:	Bridge repair, trail sustainability projects, trail reroutes, building missing trail links, parking lot improvements.		
	Need:	There are over 100 miles of soft surface trails in FNBP. Trail and trail-head infrastructure (bridges, lighting, parking lots, signage, drainage) needs to be repaired to keep pace with increasing demand.		
	Status:	The FNBP Trail Improvement Plan was adopted by the Parks & Recreation Commission and the Urban Design Commission. The Improvement Plan identifies a list of projects supported by all trail user groups.		

PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	Section 36 Park Improvements	\$400,000	#N/A	\$400,000
	Scope:	Funds will be used to begin trail development and complete access improvements.		
	Need:	Section 36 is approximately 640 acres of new park in south Anchorage. Improvements are needed to provide residents with access and recreational opportunities.		
	Status:	The Section 36 Master Plan will be heard by the Planning and Zoning Commission in May, 2011.		

Project Management and Engineering Projects

PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	ARDSA Residential Pavement Rehabilitation - Senate District O Area	\$3,000,000	\$0	\$3,000,000
	Scope:	This project will resurface local roads through reclaiming, overlaying, or rotomilling. Occasional spot dig outs and some curb repair work is also anticipated.		
	Need:	There were many roads in the district that were rated as Condition E or F in the last GASB survey. Resurfacing will extend the life of the road base. Resurfacing is far more cost effective than road reconstruction. Approximately two to three miles of locals roads can be resurfaced with the requested grant.		
	Status:	This project has not started. State grant funding is proposed.		

PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
Hillside Drainage Improvements		\$0	\$0	\$0
	Scope:	This project will complete a drainage study of the Anchorage Hillside area regarding existing and evolving drainage patterns and problem areas. The study is expected to identify and prioritize problem areas and capital projects to address the problems.		
	Need:	Many areas on the Anchorage Hillside suffer from poor drainage. There are many unimproved roads that contribute to the drainage issues. No clear plan has been developed for the future. This project is a high priority for the Rabbit Creek Community Council and a priority for some other councils.		
	Status:	Substantial drainage analysis and inventory has been completed on the Hillside. Annual state grant funding is proposed to begin implementing solutions for the prioritized problem areas. 2011 grant funding was provided for initial construction activities. The 164th Ave/Betty area is the target site for 2012 construction.		
PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
Hillside Integration Commission for Drainage and Roads		\$0	\$0	\$0
	Scope:	Road and drainage challenges in the Anchorage Hillside demonstrate the need for integrated coordination among the divergent home and property owner governing organizations. This project will provide the seed money for review of organizational structures necessary for proactive and efficient local decision making to redress Hillside roads and drainage, maximize the strength and interdependence of current controls, and identify the organizational structure best suited to coordinate effective solutions to these continuing and escalating needs.		
	Need:	This project was a recommendation on the Anchorage Hillside Plan.		
	Status:	State grant funding has been requested. This project has not started.		
PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
Hillside LRSA's Road and Drainage System Rehab		\$0	\$0	\$0
	Scope:	This project will reconstruct road and drainage facilities within Hillside Area Limited Road Service Areas (LRSAs). Specific projects will be identified by the local road boards.		
	Need:	Many local roads remain dirt or gravel streets with high maintenance costs. In addition, these roads are a source of dust which reduces air quality for the community. This project is a priority for the hillside area community councils.		
	Status:	No work has begun, but state grant funding is proposed annually in the approved CIP to supplement local mill levies.		

PRIORITY #			Estimated Cost	Funds on Hand	Additional Funds Required
		Hillside LRSA's Traffic Calming	\$200,000	\$0	\$200,000
	Scope:	This project will fund traffic calming improvements in the Anchorage Hillside.			
	Need:	The project will improve safety by reducing speeds in local neighborhoods.			
	Status:	No work is currently scheduled in the 6-year Capital Improvement Program. Project will remain on the Capital Project Needs List for future funding consideration.			
State Road Projects					
PRIORITY #			Estimated Cost	Funds on Hand	Additional Funds Required
		Abbott Rd/Hillside Dr Trail - Rabbit Creek Rd to Seward Hwy	\$0	\$0	\$0
	Scope:	Construct missing trail links and reconstruct those in poor condition.			
	Need:	The trail is not fully constructed between Rabbit Creek Road and the Seward Highway.			
	Status:	No work is underway. This trail has been added to the Capital Project Needs List for evaluation and future funding consideration. Both Abbott Road and Hillside Drive are state owned facilities and funding would be from state or federal sources.			