

**2012 Capital Projects  
Taku Campbell - Community Council Priority List  
Municipality of Anchorage**

**Project Management and Engineering Projects**

PRIORITY #		Estimated Cost	Funds on Hand	Funds Required
	<b>71st Ave Upgrade RID - Arctic Blvd to Rovenna St</b>	\$3,900,000	\$0	\$3,900,000
	Scope: This project will install new road base, curbs, pavement, drainage, and lighting.			
	Need: The road has never been constructed to standards regarding pavement, curbs, drainage, or lighting.			
	Status: No work is currently scheduled in the 6-year Capital Improvement Program. Funding will be through the Road Improvement District program in which the project is initiated by property owners who agree to pay 70% of the costs through special assessments.			
	<b>74th Ave Upgrade RID - Arctic Blvd to Rovenna St</b>	\$3,900,000	\$0	\$3,900,000
	Scope: This project will install a new road base, curbs, pavement, drainage, and lighting.			
	Need: This road has never been constructed to standards regarding pavement, curbs, drainage, and lighting.			
	Status: No work is currently scheduled in the 6-year Capital Improvement Program. Funding will be through the Road Improvement District program in which the project is initiated by property owners who agree to pay 70% of the costs through special assessments.			
	<b>75th Ave Upgrade RID - Arctic Blvd to Rovenna St</b>	\$3,900,000	\$0	\$3,900,000
	Scope: This project will install a new road base, curbs, pavement, drainage, and lighting.			
	Need: This road has never been constructed to standards regarding pavement, curbs, drainage, and lighting.			
	Status: No work is currently scheduled in the 6-year Capital Improvement Program. Funding will be through the Road Improvement District program in which the project is initiated by property owners who agree to pay 70% of the costs through special assessments.			
	<b>75th Ave/Margaret Cir Area Drainage</b>	\$3,000,000	\$0	\$3,000,000
	Scope: This project will study the drainage needs north of 76th Avenue to Campbell Elementary School from Minnesota Drive to Rovenna Street. The recommended drainage improvements will then be designed and constructed.			
	Need: 75th Avenue is among the most deteriorated roads in the Anchorage Roads and Drainage Service Area (ARDSA). This deterioration is caused by a lack of drainage on this mostly level street segment. This project is a high priority for Street Maintenance and the community council.			
	Status: This project has not started. Funding is proposed as a combination of state grants and local road bonds.			
	<b>76th Ave Reconstruction - King St to Old Seward Hwy</b>	\$6,300,000	\$0	\$6,300,000
	Scope: Improvements are expected to include pavement, curbs, pedestrian facilities, and road base reconstruction.			
	Need: The pavement, curb, and road base on this collector street are deteriorating.			
	Status: No work is underway or scheduled in the six-year Capital Improvement Program. The project will remain on the Capital Projects Needs List for future funding consideration. Recent overlays by maintenance have addressed immediate needs.			

PRIORITY #				Estimated Cost	Funds on Hand	Funds Required
	<b>80th Ave/Greenwood St Area Water Quality Improvements</b>			\$2,500,000	\$0	\$2,500,000
	Scope:	Construct water quality enhancement pond as identified in the Campbell Creek drainage study.				
	Need:	This project will evaluate options for constructing water quality facilities on a major storm drain outfall, as identified in the Campbell Creek Drainage Study.				
	Status:	No work is underway on this project. Design funding is scheduled for 2010 in the approved CIP. Significant public involvement and coordination with Parks and Recreation is planned.				
PRIORITY #				Estimated Cost	Funds on Hand	Funds Required
	<b>92nd Ave Extension - King St to Old Seward Hwy</b>			\$20,000,000	\$0	\$20,000,000
	Scope:	Improvements would include a new road base, pavement, curbs, drainage, lighting, pedestrian facilities, signals, and an Alaska Railroad underpass.				
	Need:	This project would complete an east/west transportation corridor serving the Dimond Center area. With the State DOT's construction of an underpass at the Seward Highway, the need and useful of a continued connection to the west increases. This project is a priority for the Bayshore/Klatt Community Council.				
	Status:	This project has not started. State grant funding is proposed.				
PRIORITY #				Estimated Cost	Funds on Hand	Funds Required
	<b>92nd Ave Extension - Minnesota Dr to King St</b>			\$11,000,000	\$0	\$11,000,000
	Scope:	This project will construct the missing transportation link to urban arterial standards. Improvements are expected to include pavement, curbs, pedestrian facilities, street lighting, storm drainage, and landscaping.				
	Need:	This road is identified as a minor arterial in the Official Streets and Highways Plan and is not currently constructed.				
	Status:	Public involvement funding is proposed in 2016.				
PRIORITY #				Estimated Cost	Funds on Hand	Funds Required
	<b>Arctic Blvd Extension/Upgrade - Dimond Blvd to 92nd Ave</b>			\$8,000,000	\$0	\$8,000,000
	Scope:	This project will upgrade/extend the road to urban standards including a new road base, curbs, pavement, pedestrian facilities, drainage, and street lighting.				
	Need:	A portion of this collector street has never been constructed and another portion has never been constructed to urban standards regarding road width, curbs, drainage, lighting, and pedestrian facilities.				
	Status:	This project has not started. State grant funding is proposed for design with bond funding anticipated in future years. This road is classified as a collector in the Official Streets and Highways Plan (OS&HP).				
PRIORITY #				Estimated Cost	Funds on Hand	Funds Required
	<b>Austin Ave Upgrade RID - Dowling Rd to Lynwood Dr</b>			\$1,700,000	\$0	\$1,700,000
	Scope:	An RID upgrade would install a new road base, curbs, pavement, drainage, pedestrian facilities, and lighting.				
	Need:	The road has never been constructed to standards regarding width, curbs, drainage, pedestrian facilities, and lighting.				
	Status:	No upgrade work is currently scheduled in the 6-year Capital Improvement Program. Funding would be through the Road Improvement District program in which the project is initiated by property owners who agree to pay 70% of the costs through special assessments.				

PRIORITY #		Estimated Cost	Funds on Hand	Funds Required
	<b>Chad St Reconstruction - Raspberry Rd to 76th Ave</b>	\$3,600,000	\$0	\$3,600,000
	Scope: This project would reconstruct the local road through the Road Improvement District (RID) program.			
	Need: This local road is deteriorating.			
	Status: No work is currently scheduled in the 6-year Capital Improvement Program. Funding will be through the 90/10 Reconstruction Road Improvement District program in which the project is initiated by property owners who agree to pay 10% of the costs through special assessments.			
PRIORITY #		Estimated Cost	Funds on Hand	Funds Required
	<b>Little Campbell Creek Fish Passage at Petersburg St and in the 72nd Ave/Spring PI Area</b>	\$10,500,000	\$0	\$10,500,000
	Scope: This project will upgrade culverts to meet fish passage standards.			
	Need: Culverts do not meet fish passage standards.			
	Status: Design and permitting to be completed prior to grant expiration date of March 15, 2011. Construction funding currently unavailable and future funding has not yet been identified.			
PRIORITY #		Estimated Cost	Funds on Hand	Funds Required
	<b>Nielsen Way/Bonanza Ave Storm - Arctic Blvd to Mackay St</b>	\$3,000,000	\$0	\$3,000,000
	Scope: This project will install storm drains to connect the pipes on Nielsen Way with the existing system on Arctic Boulevard.			
	Need: The storm drains currently in place on Nielsen Way do not adequately handle the drainage to the area north of the Eula Street intersection. This project is a priority for Street Maintenance.			
	Status: Design is underway. Construction funding is proposed through local road bonds in 2015 and 2016.			
PRIORITY #		Estimated Cost	Funds on Hand	Funds Required
	<b>Old Seward Hwy Pavement Rehab - International Airport Rd to Dowling Rd</b>	\$1,800,000	\$200,000	\$1,600,000
	Scope: This project will entail constructing pavement overlay or replacement as well as ADA upgrades to curbs and sidewalks. Storm drain slip lining, upsizing, and/or replacement may also be included.			
	Need: Pavement on this arterial street is experiencing cracking and rutting. Additionally, the storm drain system in the International Airport Road intersection area may be failing or undersized.			
	Status: Design is on hold until additional funding can be secured. State grant funding is proposed for construction.			
PRIORITY #		Estimated Cost	Funds on Hand	Funds Required
	<b>Old Seward Hwy/International Airport Rd Area Storm Reconstruction</b>	\$150,000	\$0	\$150,000
	Scope: The project is expected to replace the existing storm drain outfall.			
	Need: A needs analysis is being performed. This analysis is expected to show that the outfall system is deteriorating and undersized. This project will be coordinated with the surface rehab project and ADOT Highway Safety Improvement Program (HSIP) projects in the area.			
	Status: This project is on hold waiting on future funding. State grant funding is proposed in 2012 and bond funding in 2013. Construction is tentatively scheduled for 2013 depending on funding availability.			

PRIORITY #			Estimated Cost	Funds on Hand	Funds Required
		<b>Raspberry Rd Upgrade - Arctic Blvd to C St</b>	\$5,000,000	\$0	\$5,000,000
	Scope:	Improvements are expected to include reconstruction of the road base, pavement, curbs, storm drain, pedestrian facilities, street lighting, and landscaping.			
	Need:	This arterial street has never been constructed to urban standards and the existing pavement has deteriorated beyond the point that maintenance is cost effective. The need for this project has increased due to the completed Raspberry Road connection between Minnesota Drive and Arctic Boulevard.			
	Status:	Design is underway. Utility relocation was completed in 2010. Construction funding is proposed with road bonds and is tentatively scheduled for 2013.			
PRIORITY #			Estimated Cost	Funds on Hand	Funds Required
		<b>Rovenna St/74th Ave Area Storm Drain Reconstruction</b>	\$4,500,000	\$0	\$4,500,000
	Scope:	This project will replace/reconstruct the storm drain in these roads as determined through the design phase.			
	Need:	The storm drains in this area are in need of reconstruction.			
	Status:	Funding for this project is from a combination of road bonds and state grants.			
PRIORITY #			Estimated Cost	Funds on Hand	Funds Required
		<b>Sylvan Dr Reconstruction RID - Fairweather Dr to Old Seward Hwy</b>	\$6,000,000	\$0	\$6,000,000
	Scope:	This project will upgrade this local road to current urban standards, which typically include a new road base, curbs, pavement, storm drains, and street lighting.			
	Need:	This local road is not constructed to urban standards. The road is deteriorating. There are flooding and glaciation concerns. This project is a priority for the neighborhood and the Taku/Campbell Community Council.			
	Status:	A 2011 state grant is proposed to fund design. Unless a state grant is obtained, funding will be through the 30/70 Upgrade Road Improvement District program. In this program, property owners initiate the project and agree to pay 70% of the costs through special assessments.			
State Road Projects					
PRIORITY #			Estimated Cost	Funds on Hand	Funds Required
		<b>C St Ph IV: ARR Crossing at Raspberry Rd</b>	unknown	\$0	unknown
	Scope:	This project will raise C Street to go over the railroad tracks.			
	Need:	The at-grade Alaska Railroad Crossing on C Street causes traffic to back up. This project is in the Long Range Transportation Plan (LRTP).			
	Status:	Environmental and preliminary engineering work has been completed by the State of Alaska. Prioritization and future funding would be through the State of Alaska.			
PRIORITY #			Estimated Cost	Funds on Hand	Funds Required
		<b>Dimond Blvd Pedestrian and Landscaping Improvements - Jewel Lake Rd to Old Seward Hwy</b>	unknown	\$0	unknown
	Scope:	This project will construct improvements to the pedestrian facilities and landscaping along Dimond Boulevard.			
	Need:	Interest has been expressed in expanding the pedestrian and landscape improvements along Dimond Boulevard.			
	Status:	No work is currently scheduled in the 6-year Capital Improvement Program. This is a state owned facility and evaluation and funding would be by the State of Alaska.			

PRIORITY #		Estimated Cost	Funds on Hand	Funds Required
		\$5,000,000	\$0	\$5,000,000
	<b>Dimond Blvd Rut Repair - Arctic Blvd to Old Seward Hwy</b>			
	Scope:	Overlay or re-surface the existing roadway.		
	Need:	The ruts in this roadway may impact safety and maintenance.		
	Status:	This is a state-owned facility. Evaluation and prioritization will be done by the State DOT. This project is on a prioritized list of rut repair needs of the Central Region of DOT.		
PRIORITY #		Estimated Cost	Funds on Hand	Funds Required
		\$10,000,000	\$0	\$10,000,000
	<b>Dimond Blvd Rut Repair - Jewel Lake Rd to Arctic Blvd</b>			
	Scope:	This project will rehabilitate the pavement.		
	Need:	Pavement is deteriorating on this road with increasing traffic volumes.		
	Status:	No work is currently scheduled in the 6-year Capital Improvement Program. This is a state owned facility and evaluation and funding would be by the State of Alaska. This project is included in the AMATS TIP as a need.		
PRIORITY #		Estimated Cost	Funds on Hand	Funds Required
		\$56,750,000	\$24,000,000	\$32,750,000
	<b>Dowling Rd Extension/Upgrade West Phase II - Minnesota Dr to C St</b>			
	Scope:	This project would reconstruct Dowling Road west of C Street and be extended to Minnesota Drive. Three to five lanes are anticipated. Substantial utility relocation is anticipated as well as bridges over Arctic Boulevard, Campbell Creek, and the railroad.		
	Need:	An additional east/west connector is needed in the Anchorage bowl to improve traffic circulation and relieve congestion.		
	Status:	Environmental and preliminary engineering efforts are underway. This is a state-owned facility. Construction is expected in a couple of phases, with the segment between C Street and the Old Seward Highway to occur first. State grant funding is proposed.		
PRIORITY #		Estimated Cost	Funds on Hand	Funds Required
		\$2,100,000	\$0	\$2,100,000
	<b>International Airport Rd at Old Seward Hwy Channelization (HSIP)</b>			
	Scope:	Improvements are expected to include turn lane expansion and signal upgrades.		
	Need:	Safety issues exist at this intersection.		
	Status:	Design is well underway and funding is through the Highway Safety Improvement Program (HSIP). Construction anticipated for 2011.		
PRIORITY #		Estimated Cost	Funds on Hand	Funds Required
		\$16,750,000	\$0	\$16,750,000
	<b>Minnesota Dr East-side Frontage Rd - Raspberry Rd to Dimond Blvd</b>			
	Scope:	Construct new frontage road with a connection to 76th Avenue.		
	Need:	Circulation and access in the residential neighborhood east of Minnesota Drive is limited.		
	Status:	No work is underway or scheduled in the six-year Capital Improvement Program. This is a state-owned facility and evaluation and funding would be by the State of Alaska. The project is included in the Long Range Transportation Plan (LRTP).		

PRIORITY #		Estimated Cost	Funds on Hand	Funds Required
	<b>Minnesota Dr/O'Malley Rd Moose Mitigation Fencing - International Airport Rd to New Seward Hwy</b>	unknown	\$0	unknown
	Scope: Construct moose mitigation fencing on both sides of Minnesota Drive/O'Malley Road from International Airport Road to the New Seward Highway. Install "safe" crossings that allow moose to migrate without becoming a hazard to drivers.			
	Need: The presence of moose on this high-speed route is an ever-present danger for motorists. Numerous moose related accidents occur annually causing personal injury and property damage. This project is a priority for the Taku/Campbell Community Council.			
	Status: No work is underway and no funding is proposed in the six-year Capital Improvement Program. This is a state-owned facility and evaluation and funding would be by the State of Alaska. The project will remain on the Capital Projects Needs List for future funding consideration.			
PRIORITY #		Estimated Cost	Funds on Hand	Funds Required
	<b>Potter Rd Rut Repair - Arctic Blvd to Dowling Rd</b>	\$600,000	\$0	\$600,000
	Scope: This project will overlay or resurface the existing roadway.			
	Need: Rutting may impact safety and maintenance as it continues to worsen.			
	Status: This is a state-owned facility. Evaluation and prioritization will be done by the State DOT. Central Region DOT has included this project on a prioritized list of rut repair projects. State grant funding is proposed.			
PRIORITY #		Estimated Cost	Funds on Hand	Funds Required
	<b>Potter Rd Upgrade - Arctic Blvd to Dowling Rd</b>	\$11,500,000	\$0	\$11,500,000
	Scope: While the scope is not set, urban collector improvements typically include a new road base, curbs, pavement, storm drains, pedestrian facilities, and street lighting.			
	Need: This road has never been constructed to urban collector standards.			
	Status: No work is underway or scheduled in the six-year Capital Improvement Program. This is a state-owned facility and evaluation and funding would be by the State of Alaska. The route is identified as a collector in the Official Streets and Highways Plan.			
PRIORITY #		Estimated Cost	Funds on Hand	Funds Required
	<b>Seward Hwy at 92nd Ave Grade Separation - Old Seward Hwy to Abbott Rd</b>	\$20,000,000	\$3,000,000	\$17,000,000
	Scope: Construct a minor arterial with an underpass at the New Seward Hwy. Improvements are expected to include pavement, curb and gutter, storm drains, street lights, pedestrian facilities on both sides, and possible landscaping. The final scope will be determined during the design phase with public input.			
	Need: The Dimond Center area is one of the most congested in the city. Creating alternatives is the top priority for the Taku/Campbell Community Council and a high priority for the State of Alaska as well. This project will enhance traffic circulation by taking significant load off Dimond Boulevard.			
	Status: Design is funded and underway by the State of Alaska. The State project has three main components: a) An underpass at 92nd Avenue, b) upgrading 92nd Avenue (Abbott Rd) west to the Old Seward Hwy, and c) upgrading 92nd Avenue (Academy St) east to Abbott Rd. Construction is anticipated in 2013 depending on the availability of funding.			
PRIORITY #		Estimated Cost	Funds on Hand	Funds Required
	<b>Seward Hwy Expansion - Dimond Blvd to O'Malley Rd</b>	\$51,900,000	\$5,400,000	\$46,500,000
	Scope: Improvements are expected to include expanding the road to 3-lanes in each direction, an underpass at 92nd Avenue, and a westside frontage road with a connection to the Old Seward Highway.			
	Need: Traffic already exceeds the capacity of the existing facility.			
	Status: A major investment study has been completed by the State of Alaska. Additional funding is planned by the state in 2011. This is a state-owned facility and evaluation and future funding would be by the State of Alaska. The route is identified as a freeway in the Official Streets and Highways Plan. The project is also included in the Long Range Transportation Plan (LRTP). A state grant for the underpass was provided by the Legislature but additional funding is now required to complete construction.			
PRIORITY #		Estimated Cost	Funds on Hand	Funds Required
	<b>Seward Hwy Expansion - Dowling Rd to Dimond Blvd</b>	\$70,000,000	\$0	\$70,000,000
	Scope: The scope is expected to include expanding the freeway to 3-lanes in each direction and adding underpasses at 68th and 76th Avenues.			
	Need: Traffic already exceeds the capacity of the existing facility.			
	Status: A major investment study has been completed by the State of Alaska. This is a state-owned facility and evaluation and future funding would be by the State of Alaska. The route is identified as a freeway in the Official Streets and Highways Plan. The project is also included in the Long Range Transportation Plan (LRTP).			
PRIORITY #		Estimated Cost	Funds on Hand	Funds Required
	<b>Seward Hwy Expansion - Tudor Rd to Dowling Rd</b>	\$80,000,000	\$0	\$80,000,000
	Scope: Improvements are expected to include expansion to 3-lanes in each direction and adding an underpass connection to International Airport Road.			
	Need: Traffic on this freeway already exceeds the capacity of the existing facility.			
	Status: A major investment study has been completed by the State of Alaska. This is a state-owned facility and evaluation and future funding would be by the State of Alaska. The route is identified as a Freeway in the Official Streets and Highways Plan. The project is also included in the Long Range Transportation Plan (LRTP).			