

2011 Capital Projects  
Northeast – Community Council priority List  
Municipality of Anchorage

Priority #		Estimated Cost	Funds on Hand	Additional Funds Required
<b>1</b>	<b>Muldoon Rd Beautification Project</b>	\$	\$0	\$
	Scope:	This project will construct		
	Need:			
	Status:	This project has not started. Design funding is proposed in 2010 and construction funding in 2012 with state grants.		
Priority #		Estimated Cost	Funds on Hand	Additional Funds Required
<b>2</b>	<b>Muldoon Rd at Duben St. Pedestrian Safety</b>	\$150,000	\$0	\$150,000
	Scope:	This project will construct pedestrian safety improvements to this intersection, The exact improvements will be determined in the design phase.		
	Need:	Historically, this intersection is ranked the 14 <sup>th</sup> most dangerous in Anchorage for pedestrian/bicycle crashes. This project is a high priority in the Anchorage Pedestrian Plan.		
	Status:	This project has not started. Design funding is proposed in 2010 and construction funding in 2012 with state grants.		
Priority #		Estimated Cost	Funds on Hand	Additional Funds Required
<b>3</b>	<b>Northern Lights Blvd Surface Rehab – Boniface Pkwy to Muldoon Rd.</b>	\$2,700,000	\$0	\$2,700,000
	Scope:	This project will rehab or overlay the existing road surface		
	Need:	The surface of the roadway is experiencing rutting cracking, and pot holing to the point that safety may be impacted. Street maintenance expense has increased as a result of the road condition, which is deteriorating beyond the scope of normal maintenance.		
	Status:	This project has not started. This project is a priority for the Street Maintenance Department. Design funding is proposed in 2013 and construction funding in 2014		
Priority #		Estimated Cost	Funds on Hand	Additional Funds Required
<b>4</b>	<div>Please see list attached in our priority order</div> <b>11<sup>th</sup> Ct Upgrade – Muldoon Rd to Boston Rd</b>	\$1,095,000	\$595,000	\$500,000
	Scope:	Upgrade existing road to strip paving or curb and gutter standards. Storm drainage will also be installed		
	Need:	The existing Muldoon Road signal at 12 <sup>th</sup> is being relocated to 11 <sup>th</sup> Court. This road needs to be upgraded to handle additional traffic..		
	Status:	This project has not started. This project is a priority for the Street Maintenance Department. Design funding is proposed in 2013 and construction funding in 2014		
Priority #		Estimated Cost	Funds on Hand	Additional Funds Required
<b>5</b>	<b>Autumn/Valley St/Ryoaks Pl Area Road and Drainage Rehab</b>	\$700,000	\$0	\$700,000
	Scope:	Construct road and drainage improvements on these roads.		
	Need:	Glaciation and flooding impact safety on this roadway. These local roads suffer from pot holing, extensive cracking, and frost heaving.		
	Status:	This project has not started. Funding is proposed as a 50/50 partnership of state grants and local road bonds. A state grant has been requested to fund this project.		

Priority # <b>6</b>		Estimated Cost	Funds on Hand	Additional Funds <i>Required</i>
	<b>Cherry St at 6<sup>th</sup> Ave (Muldoon Elementary) Intersection Safety Improvements</b>	\$150,000	\$0	\$150,000
	Scope:	Construct pedestrian safety improvements on these roads.		
	Need:	There is a need for an improved pedestrian crossing at this intersection especially for the students of Muldoon Elementary School. This project is included in the Anchorage Pedestrian Plan		
	Status:	No work is underway and no funding is proposed in the CIP. The project will remain on the Needs List for future funding consideration.		
Priority # <b>7</b>		Estimated Cost	Funds on Hand	Additional Funds <i>Required</i>
	<b>Valley Street Drainage</b>	\$300,000	\$0	\$300,000
	Scope:	Construct drainage improvements on Valley Street.		
	Need:	Glaciation and flooding impact safety on this roadway		
	Status:	No work is underway and no funding is proposed in the CIP. The project will remain on the Needs List for future funding consideration.		
Priority # <b>8</b>		Estimated Cost	Funds on Hand	Additional Funds <i>Required</i>
	<b>Valley Street Pavement Rehab – 6<sup>th</sup> Ave to 10 Ave</b>	\$1,000,000	\$0	\$1,000,000
	Scope:	Re-surface Valley Street from 6 <sup>th</sup> Avenue to 10 <sup>th</sup> Avenue. Drainage and right-of-way issues must be resolved		
	Need:	The road surface is deteriorating to the point that safety may be impacted and maintenance is no longer cost effective. This project is a priority for the future funding consideration		
	Status:	No work is underway and no funding is proposed in the six-year Capital Improvement Program. The project will remain on the Capital Projects Needs List to future funding consideration		
Priority # <b>9</b>		Estimated Cost	Funds on Hand	Additional Funds <i>Required</i>
	<b>Farrow Cir Drainage</b>	No Estimate	\$0	\$0
	Scope:	Install storm drains with gutters on Farrow Circle. Improvements may require full road reconstruction which would be through the 90/10 Reconstruction R/D program		
	Need:	Flooding and glaciation occur on this street.		
	Status:	No work is underway and no funding is proposed in the six-year Capital Improvement Program. The project will remain on the Capital Projects Needs List for future funding consideration.		

Priority #		Estimated Cost		Funds on Hand	Additional Funds Required	
10		Northeast District Traffic Circulation and Safety Study		\$360,000	\$0	\$360,000
C O M B I N E	↑ ↓	Scope:	This effort will focus on the traffic circulation and safety impacts of the new commercial developments at the northeast regional mall and he growing Creekside Town Center. The scope of the transportation circulation and safety study is to focus on the coordination of the future streets in the study area with particular interest of connectivity between subdivisions, where applicable. The plan will also identify potential traffic related problems that may occur as a result of land use development related to location and density with recommendations to address those concerns. The study scope is expected to focus on the residential street network within neighborhoods. The result is expected to provide better neighborhood internal circulation, which could lessen the burden of arterial streets carrying, localized traffic needs.			
		Need:	The East Anchorage District Plan will provide an important re3view of the transportation circulation and safety need for the area, however the necessary funding to support an in-depth and complete analysis is lacking. This study will support that effort and bring recommendations and set priorities.			
		Status:	No work is underway and no funding is proposed in the six-year Capital Improvement Program. The project will remain on the Capital Projects Needs List to future funding consideration			
Priority #		Estimated Cost		Funds on Hand	Additional Funds Required	
10		Northeast Pedestrian Development Plan		\$90,000	\$0	\$90,000
	Scope:	This funding will follow and implement the recommendations of the Anchorage Pedestrian Plan by looking in more detail to the sidewalk/pathway connections and safety improvements within neighborhoods and to the new developing commercial centers.				
	Need:	The entire Northeast Community Council area has approximately 40% coverage with sidewalks, but additional sidewalks along school routes, connection between exiting neighborhoods and the new Mall along Oilwell Road would benefit users and make safer neighborhoods				
	Status:	No work is underway and no funding is proposed in the six-year Capital Improvement Program. The project will remain on the Capital Projects Needs List to future funding consideration				
Priority #		Estimated Cost		Funds on Hand	Additional Funds Required	
11		Duben St Pedestrian Safety – Muldoon Rd East		No estimate	\$0	\$0
	Scope:	This project will construct pedestrian safety improvements in conjunction with funded drainage and overlay improvements.				
	Need:	No pedestrian facilities exist along this narrow local road. This project is included in the Anchorage Pedestrian Plan				
	Status:	This project has not started and no funding is planned. The project will remain on the needs list for future funding consideration.				
Priority #		Estimated Cost		Funds on Hand	Additional Funds Required	
12		Duben St Upgrade – Patterson St to Muldoon Rd		\$5,000,000	\$0	\$5,000,000
	Scope:	This upgrade would include a new road base, curbs, pavement, drainage, lighting and pedestrian facilities.				
	Need:	This local road has never been constructed to standards. This segment of road has steep grades and connecting driveways and cross streets on the slopes. Vertical sight lines are minimal. The slope challenges on this road segment negatively impact safety.				
	Status:	A state grant has been requested to fund a study of this project area.				

Priority # <b>13</b>				Estimated Cost	Funds on Hand	Additional Funds Required
	<b>Elmrich Subdivision Area Drainage</b>			No estimate	\$0	\$0
	Scope:	Construct drainage improvements in the Elmrich subdivision area.				
	Need:	Glaciation and flooding impact safety in this subdivision.				
	Status:	No work is underway and no funding is proposed in the six-year Capital Improvement Program. The project will remain on the Capital Projects Needs List for future funding consideration.				
Priority # <b>14</b>				Estimated Cost	Funds on Hand	Additional Funds Required
	<b>Elmrich Subdivision Area Traffic Calming</b>			\$50,000	\$0	\$50,000
	Scope:	Construct traffic calming improvements in the Elmrich Subdivision area including Trafford land, Dickerson Drive, 2 <sup>nd</sup> Ave and Fern Street.				
	Need:	Local residents are concerned about high speeds of motorists and cut-through traffic. This project is a priority for the northeast Community Council.				
	Status:	No work is underway and no funding is proposed in the six-year Capital Improvement Program. The project will remain on the Capital Projects Needs List for future funding consideration.				
Priority # <b>15</b>				Estimated Cost	Funds on Hand	Additional Funds Required
	<b>Greendale Ave Drainage Improvements – 18<sup>th</sup> Ave to 19<sup>th</sup> Ave</b>			\$100,000	\$0	\$100,000
	Scope:	Construct drainage improvements on Greendale Ave between 18 <sup>th</sup> and 19 <sup>th</sup> Avenues.				
	Need:	Glaciation and flooding impact safety on this roadway.				
	Status:	No work is underway or scheduled in the six-year Capital Improvement Program. The project will remain on the Capital Projects Needs List for future funding consideration.				
Priority # <b>16</b>				Estimated Cost	Funds on Hand	Additional Funds Required
	<b>Oklahoma St Traffic Calming – Boundary Ave to 6<sup>th</sup> Ave</b>			No Estimate	\$0	\$0
	Scope:	Construct traffic calming improvements on Oklahoma St.				
	Need:	Area residents are concerned about speeding.				
	Status:	This project has been added to the Traffic Calming needs list for future funding consideration through the Traffic Calming Program.				
Priority # <b>17</b>				Estimated Cost	Funds on Hand	Additional Funds Required
	<b>Patterson St Pedestrian Upgrade – Debarr Rd to 20 Ave</b>			\$170,000	\$0	\$170,000
	Scope:	Construct pedestrian upgrades to the section of Patterson Street that serves Chester Valley Elementary.				
	Need:	This street and related crossings serve Chester Valley Elementary School. The project is identified in the Anchorage Pedestrian Plan.				
	Status:	No work is underway and no funding is proposed in the six-year Capital Improvement program. The project will remain on the Capital Projects Needs List for future funding consideration.				

Priority # <b>18</b>	<b>Staedem Dr Traffic Calming</b>			Estimated Cost	Funds on Hand	Additional Funds Required
				No Estimate	\$0	\$0
	Scope:	Design and construct traffic calming improvements on Staedem Drive.				
	Need:	Area residents are concerned about speeding.				
	Status:	No work is underway and no funding is proposed in the six-year Capital Improvement program. The project will remain on the Capital Projects Needs List for future funding consideration.				
Priority # <b>19</b>	<b>Patterson St Surface Rehab – Debar Rd to 20<sup>th</sup> Ave</b>			Estimated Cost	Funds on Hand	Additional Funds Required
				\$2,000,000	\$0	\$2,000,000
	Scope:	Rehab pavement and curbs as required. Installation of traffic calming and pedestrian improvements may be included.				
	Need:	Pavement and curbs are deteriorating on the collector route.				
	Status:	No work is underway, but design is expected to start in 2015 as funding is scheduled in the approved CIP. The route is identified as a collector in the Official Streets and Highways Plan.				
Priority # <b>20</b>	<b>Prosperity Dr / More Ln Trail Reconstruction</b>			Estimated Cost	Funds on Hand	Additional Funds Required
				\$60,000	\$0	\$60,000
	Scope:	Reconstruct the trail between these streets and eliminate the tree root issue.				
	Need:	The trail has deteriorated due to tree roots undermining the asphalt and tree shoots blocking sections of the trail. This project was brought to our attention by a local resident.				
	Status:	No work is underway and no funding is proposed in the six-year Capital Improvement program. The project will remain on the Capital Projects Needs List for future funding consideration.				
Priority # <b>21</b>	<b>Nunaka Valley Park Improvements</b>			Estimated Cost	Funds on Hand	Additional Funds Required
				\$300,000	\$0	\$300,000
	Scope:	Tennis nets and lighting. Building improvement and league fields maintenance, lights, sledding hill and playground upgrades.				
	Need:					
	Status:					
Priority # <b>21</b>	<b>Oklahoma St Surface Rehab – Boundary Rd to 4<sup>th</sup> Ave</b>			Estimated Cost	Funds on Hand	Additional Funds Required
				\$2,000,000	\$0	\$2,000,000
	Scope:	Rehab pavement and curbs as required.				
	Need:	Pavement and curbs are deteriorating on this collector route.				
	Status:	No work is underway but design funding is programmed for 2015 in the CIP. Surface rehab work to the south began with a 6 <sup>th</sup> Avenue rehab project in 2009. The route is designated as a collector in the Official Streets and Highway Plan (OS&HP).				

Priority # <b>22</b>	<b>Nunaka Valley Area Street and Pedestrian Upgrades</b>		Estimated Cost	Funds on Hand	Additional Funds Required
			\$50,000	\$0	\$50,000
	Scope:	Construct drainage pedestrian and road upgrades. Conduct a study to determine long-term solutions and costs.			
	Need:	The local roads in the area are deteriorating to the point that maintenance is no longer cost effective and safety may be impacted. The storm drain system may be contributing to the surface issues so it needs to be evaluated.			
	Status:	No work is underway and no funding is proposed in the six-year Capital Improvement Program. The project will remain on the Capital Projects Needs List for future funding consideration.			
Priority # <b>23</b>	<b>Nunaka Valley Area Traffic Calming</b>		Estimated Cost	Funds on Hand	Additional Funds Required
			No estimate	\$0	\$0
	Scope:	Design and construct traffic calming improvements in the Nunaka Valley area..			
	Need:	This project is a concern for the Community Council.			
	Status:	No work is underway and no funding is proposed in the six-year Capital Improvement Program. The project will remain on the Capital Projects Needs List for future funding consideration.			