

**2012 Capital Projects
Hillside East - Community Council Priority List
Municipality of Anchorage**

Project Management and Engineering Projects

PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	Hillside Drainage Improvements	\$300,000	\$0	\$300,000
	Scope: This project will complete a drainage study of the Anchorage Hillside area regarding existing and evolving drainage patterns and problem areas. The study is expected to identify and prioritize problem areas and capital projects to address the problems.			
	Need: Many areas on the Anchorage Hillside suffer from poor drainage. There are many unimproved roads that contribute to the drainage issues. No clear plan has been developed for the future. This project is a high priority for the Rabbit Creek Community Council and a priority for some other councils.			
	Status: Substantial drainage analysis and inventory has been completed on the Hillside. Annual state grant funding is proposed to begin implementing solutions for the prioritized problem areas. A state grant has been requested.			
PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	Hillside LRSA's Road and Drainage System Rehab	\$400,000	\$0	\$400,000
	Scope: This project will reconstruct road and drainage facilities within Hillside Area Limited Road Service Areas (LRSAs). Specific projects to be identified by the local road boards.			
	Need: Many local roads remain dirt or gravel streets with high maintenance costs. In addition, these roads are a source of dust which reduces air quality for the community. This project is a priority for the hillside area community councils.			
	Status: No work has begun, but state grant funding is proposed annually in the approved CIP to supplement local mill levies.			
PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	Hillside LRSA's Traffic Calming	\$200,000	\$0	\$200,000
	Scope: This project will fund traffic calming improvements in the Anchorage Hillside.			
	Need: The project will improve safety by reducing speeds in local neighborhoods.			
	Status: No work is currently scheduled in the 6-year Capital Improvement Program. Project will remain on the Capital Project Needs List for future funding consideration.			

State Road Projects

PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	Abbott Rd/Hillside Dr Trail - Rabbit Creek Rd to Seward Hwy	unknown	\$2	unknown
	Scope: This project will construct missing trail links and reconstruct those in poor condition.			
	Need: The trail is not fully constructed between Rabbit Creek Road and the Seward Highway.			
	Status: No work is underway. This trail has been added to the Capital Project Needs List for evaluation and future funding consideration. Both Abbott Road and Hillside Drive are state owned facilities and funding would be from state or federal sources.			
PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	Upper Huffman Rd Rut Repair - Hillside Dr to Toilsome Hill Dr	\$1,100,000	\$0	\$1,100,000
	Scope: This project will overlay or resurface the existing asphalt.			
	Need: This roadway is beginning to rut.			
	Status: This is a state-owned facility. Evaluation and prioritization will be done by the State of Alaska. This route is on a list of the Central Region DOT of rut repair needs.			

Parks and Recreation Project

PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	Section 36 Park Improvements	\$400,000	\$0	\$400,000
	Scope: Funds will be used to implement the projects identified in the master			
	Need: Section 36 is approximately 640 acres of new park in south Anchorage. Improvements are needed to provide residents with access and recreational opportunities.			
	Status: The Section 36 Master Plan will be heard by the Planning and Zoning Commission in May, 2011.			
PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	Far North Bicentennial Park Improvements	\$600,000	\$0	\$600,000
	Scope: Bridge repair, trail sustainability projects, trail reroutes, building missing trail links, parking lot improvements.			
	Need: There are over 100 miles of soft surface trails in FNB. Trail and trail-head infrastructure (bridges, lighting, parking lots, signage, drainage) needs to be repaired to keep pace with increasing demand.			
	Status: The FNB Trail Improvement Plan was adopted by the Parks & Recreation Commission and the Urban Design Commission. The Improvement Plan identifies a list of projects supported by all trail user groups.			