

**Abbott Loop
Community
Council**

Abbott Loop
Community Council

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Facsimile

To: Gary Jones
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From: Al Tamagni, Sr.
Date: 6/23/2010
Re: 2011 Capital Projects
Pages: 11, including this

**2011 Capital Projects
Abbott Loop - Community Council Priority List
Municipality of Anchorage**

Project Management and Engineering Projects

PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	64th Ave Surface Rehab - Brayton Dr to Burlwood St	\$3,300,000	\$0	\$3,300,000
9	Scope: This project will upgrade and reconstruct a local road serving Totem Charter School. Improvements are expected to include reconstruction where required because of road condition and construction of curb and sidewalk facilities where missing.			
	Need: This local road is deteriorating and segments of curb and sidewalk are not constructed. This project is a high priority for the Abbott Loop Community Council.			
	Status: No work is currently scheduled in the 6-year Capital Improvement Program.			
	64th Ave Upgrade RID - Spruce St to Elmore Rd	\$6,000,000	\$0	\$6,000,000
11	Scope: Install new road base, curbs, pavement, drainage, and lighting.			
	Need: This strip paved road has not been constructed to current standards regarding pavement, curbs, lighting, and drainage.			
	Status: No work is currently scheduled in the 6-year Capital Improvement Program. Funding will be through the Road Improvement District program in which the project is inflated by property owners who agree to pay 70% of the costs through special assessments.			
	65th Ave Upgrade RID - Spruce St to Elmore Rd	\$8,000,000	\$0	\$6,000,000
13	Scope: Install new road base, curbs, pavement, drainage, and lighting.			
	Need: This strip paved road has never been constructed to standards regarding pavement, drainage, curbs, and lighting.			
	Status: No work is currently scheduled in the 6-year Capital Improvement Program. Funding will be through the Road Improvement District program in which the project is inflated by property owners who agree to pay 70% of the costs through special assessments.			
	72nd Ave Upgrade - Brayton Dr to Lake Otis Pkwy	\$12,495,700	\$9,890,000	\$2,605,700
2	Scope: This project would upgrade this major local road to urban collector standards. Improvements are expected to include pavement, curbs, storm drains,			
	Need: The existing road is in poor condition, has significant drainage problems, and inadequate lighting and pedestrian facilities.			
	Status: Final design is underway. Initial project funding was with a 2007 state grant. Proposed 2010 road bonds will allow for 2010 construction.			
	72nd Ave Upgrade/Extension - Spruce St to Elmore Rd	\$24,000,000	\$0	\$24,000,000
14	Scope: This project would extend and upgrade this major local road to urban collector standards. Improvements are expected to include pavement, curbs, storm drains, pedestrian facilities, street lights, water line installation, and landscaping.			
	Need: This project has been suggested as an east/west traffic link. However, no study efforts have been completed or planned to clarify need.			
	Status: No work is currently scheduled in the 6-year Capital Improvement Program. No funding is planned unless the road is reclassified as a collector street.			

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PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	73rd Ave Strip Paving - Petersburg St to Basel St	\$2,100,000	\$1,200,000	\$900,000
3	Scope: Install a new road base, pavement, drainage, and lighting. Installation of a public water main was added to the scope during preliminary design.			
	Need: This road has never been constructed to municipal standards regarding pavement, drainage, and lighting. Significant ground water problems are adversely impacting abutting residences.			
	Status: Additional funding is needed for public water and road improvement combined project. Preliminary design is underway and construction is scheduled for 2011 depending on funding availability. Final construction funding is being requested from the legislature and a local match is included in the 2010 road bond.			
	74th Ave Strip Paving - Petersburg St to Basel St	\$1,500,000	\$1,200,000	\$300,000
3	Scope: Install a new road base, pavement, drainage, and lighting. Installation of a public water main was added to the scope during preliminary design.			
	Need: This road has never been constructed to municipal standards regarding pavement, drainage, and lighting. Significant groundwater problems are adversely impacted abutting residences.			
	Status: Additional funding is needed for public water and road improvement combined project. Preliminary design is underway and construction is scheduled for 2011 depending on funding availability. Final construction funding is being requested from the legislature and a local match is included in the 2010 road bond.			
	80th Ave Extension - Spruce St to Elmore Rd	\$21,000,000	\$0	\$21,000,000
5	Scope: This project would extend and upgrade this major local road to urban collector standards. Improvements are expected to include pavement, curbs, storm			
	Need: This project has been suggested as an east/west road connector. However, no studies regarding need have been completed or are planned.			
	Status: No work is currently scheduled in the 6-year Capital Improvement Program. No funding is planned unless the road is reclassified as a collector street.			
	84th Ave Extension/ Reconstruction - Spruce St to Elmore Rd	\$12,000,000	\$0	\$12,000,000
4	Scope: Extend 84th Ave from Spruce Street to Elmore Road. Reconstruct the portion that has already been built to current design standards. Improvements are expected to include a new road base, pavement, curb and gutters, storm drains, pedestrian facilities, street lighting, and landscaping.			
	Need: Traffic Studies and comments from Police, Fire, Street Maintenance, the Abbott Loop Community Council, and the School District indicate benefits from the project. However, community concerns about the speed and traffic impact have also been very strong.			
	Status: This project has not started. Funding is proposed as a 50/50 partnership with local road bonds and state grants. Initial public involvement and conceptual design funding is proposed for 2013. If a decision is made to move forward then easement acquisition, utility relocation, and initial construction funding will be proposed for 2014.			
	88th Ave Upgrade - Lake Otis Pkwy to South Cir	\$6,837,000	\$4,390,000	\$2,247,000
FUNDING	Scope: Improvements are expected to include pavement, curbs, pedestrian facilities on both sides, street lighting, storm drains, and landscaping.			
	Need: This is a strip-paved road with inadequate drainage, pedestrian, and street lighting. The draft L RTP recommends a reclassification to a collector route in the OS&HP.			
	Status: Final design is underway. Initial project funding was with a 2007 state grant. Proposed 2010 road bonds will allow for 2010 construction.			
	Dowling Rd/Spruce St Area Snow Disposal Site	\$2,188,780	\$654,922	\$1,534,858
13	Scope: Develop snow disposal site for Southeast Anchorage. The Dowling Road/Spruce Street site was selected through several studies over a number of years.			
	Need: This area of Anchorage needs a permanent snow disposal site. With the continued expansion of the Anchorage road network, costs of hauling snow across town to other sites has increased to the point that a snow storage site in the Dowling/Spruce area will save significant dollars in annual operating costs.			
	Status: Construction funding is proposed for 2011 with road bonds. Design is underway.			

↑ SAME PROJECT COMBINED

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PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	Elmore Rd Extension - Abbott Rd to O'Malley Rd	\$25,000,000	\$0	\$25,000,000
1	Scope: Install a new road base, curbs, pavement, pedestrian facilities, drainage, and lighting.			
	Need: Portions of this collector are constructed to gravel standards, but there is no connection between Abbott Road and O'Malley Road. The existing road does not meet standards regarding pavement, pedestrian facilities, drainage, and lighting. The need for this connection has increased with the connection north to Tudor Road in 2007.			
	Status: Funding is proposed as a 50/50 funding partnership of state grants and local road bonds. Design funding is proposed in 2013, ROW and utility funding in 2014, and construction funding in 2015. This project is identified as a collector route in the Official Streets and Highways Plan.			

PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	Hartzell Rd Reconstruction - 79th Ave to Dimond Blvd	\$4,000,000	\$0	\$4,000,000
8	Scope: Improvements are expected to include pavement, curbs, pedestrian facilities, street lighting, and storm drains.			
	Need: This project will reconstruct a deteriorating collector street, including provision for pedestrian facilities.			
	Status: Initial public involvement and conceptual report funding is proposed in 2015.			

PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	Hillside LRSA's Road and Drainage System Rehab	No Estimate	\$0	\$0
19	Scope: Reconstruction of road and drainage facilities within Hillside Area Limited Road Service Areas (LRSA's). Specific projects to be identified by the local road boards.			
	Need: Many local roads remain dirt or gravel streets with high maintenance costs. In addition, these roads are a source of dust which reduces air quality for the community. This project is a priority for the hillside area community councils.			
	Status: No work has begun, but state grant funding is proposed annually in the approved CIP to supplement local mill levies.			

PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	Independence Dr Upgrade/Extension - Colony Loop to O'Malley Rd	\$5,000,000	\$600,000	\$4,400,000
2	Scope: The project will upgrade and extend the road to urban collector standards. Improvements are expected to include pavement, curbs, storm drains, street lighting, pedestrian facilities, landscaping, and a right-turn-in/right-turn-out intersection at O'Malley Rd intersection.			
	Need: This road is designated as a collector street in the OS&HP (Official Streets and Highways Plan). This project will improve traffic circulation and access for the Independence Park area. Independence Drive runs through a high-density residential area. Traffic going south from this area currently uses Jamestown/Commodore Drives, which were not constructed to handle the traffic volumes that use them. Safety is a neighborhood concern. This project is the number 1 priority for the Abbott Loop Community Council.			
	Status: Construction funding is proposed as a partnership of 2010 road bonds and a 2010 state grant. Phase 1 contractor has installed surcharge. Preliminary design and ROW acquisition in progress.			

PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	Lake Otis Industrial Center Area Storm Drain	\$900,000	\$0	\$900,000
14	Scope: This project will construct an underground storm trunk to serve the area.			
	Need: This area is identified in the Campbell Creek Area Drainage Study as lacking storm drain infrastructure.			
	Status: No work is currently scheduled in the 6-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration.			

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PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	Lake Otis Pkwy at 68th Ave Channelization (HSIP)	\$1,900,000	\$200,000	\$1,700,000

15
 Scope: The scope includes signal, turn lane, and channelization improvements at this intersection.
 Need: Safety issues have been raised at this intersection.
 Status: Design is substantially complete and construction by the State of Alaska is planned for 2011 or 2012. The project is funded through the Highway Safety Improvement Program (HSIP).

PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	Lake Otis Pkwy at Abbott Loop Elementary School Flashing Lights	\$150,000	\$0	\$150,000

FOUNDED
 Scope: This project will install school crossing flashing lights on Lake Otis Parkway in the vicinity of Abbott Loop Elementary.
 Need: Some of the school children from Abbott Loop Elementary are required to cross Lake Otis Parkway. This four-lane major arterial carries nearly 20,000 vehicles a day beside the school. This improvement is the number 1 safety priority for the Abbott Loop Community Council. This project is also a priority for the Anchorage School District and the elementary school's PTA.
 Status: This project has not started. A 50/50 partnership of state grants and local road bonds is proposed to fund the design and construction of these lights.

PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	Lake Otis Pkwy Surface Rehab - Campbell Creek to 68th Ave	\$3,500,000	\$0	\$3,500,000

16
 Scope: This surface rehab will primarily include pavement overlay or replacement.
 Need: Road surface is developing ruts and cracks. Further deterioration could impact safety.
 Status: This project has not started, but design funding is included in the 2010 road bond. Funding is planned as a 50/50 partnership between state grants and local road bonds. Construction is anticipated in 2012 if funding is available. The project will be coordinated with a safety projects planned by the Alaska DOT.

PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	Little Campbell Creek at 84th Ct Flooding and Fish Passage Improvements	\$2,595,007	\$1,266,611	\$1,338,396

28
 Scope: This project will construct drainage improvements in the Little Campbell Creek watershed. Specifically, a 360-foot culvert that conveys the creek is undersized and will be replaced.
 Need: The existing culvert is long and undersized and has caused flooding problems in the past. The culvert does not meet FEMA requirements since it is only able to pass about 10% of the estimated 100-year flood.
 Status: improvement alternatives are currently being evaluated. Future project funding is from the Salmon Restoration Fund.

PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	Little Campbell Creek Fish Passage at Petersburg St and in the 72nd Ave/Spring PI Area	\$1,300,000	\$300,000	\$1,000,000

29
 Scope: Upgrade culverts to meet fish passage standards.
 Need: Culverts do not meet fish passage standards.
 Status: Scope of work and fee proposal negotiations completed. Contract being finalized with HDR Alaska. Project funding is from the Salmon Restoration Fund.

PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	Lore Rd Upgrade/Extension - Lake Otis Pkwy to Spruce St	\$9,400,000	\$0	\$9,400,000

10
 Scope: This project would extend and upgrade this major local road to urban collector standards. Improvements are expected to include pavement, curbs, storm drains, pedestrian facilities, street lights, water line installation, and landscaping.
 Need: This project has been suggested as an east/west road connection. However, no studies to identify needs have been completed or planned.
 Status: No work is currently scheduled in the 6-year Capital Improvement Program. No funding is planned unless the road is reclassified as a collector street.

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PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	Mars Dr Storm Drain - Elmore Rd to Jupiter Dr	\$250,000	\$50,000	\$200,000
<i>21</i>	Scope: This project will construct storm drain improvements in Mars Drive.			
	Need: Flooding and glaciation in the form of ponding are occurring from runoff carried by the existing road network onto private property.			
	Status: Design is underway.			
PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	Meadow St Storm - 72nd Ave to Lore Rd	\$780,000	\$280,000	\$500,000
<i>FUNDED</i>	Scope: Construct drainage improvements at 72nd Ave and south on Meadow Street. The design has indicated the best solution is to upgrade the road.			
	Need: Drainage problems are significant on the south side of 72nd Avenue at Meadow Street.			
	Status: Design is underway and storm drains will be bid with the 72nd Avenue upgrade project west of Lake Otis Parkway. The 2010 road bond includes construction funding for the drainage work.			
PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	Meadow St Upgrade/Reconstruction - 72nd Ave to Lore Rd	\$3,500,000	\$0	\$3,500,000
<i>FUNDED</i>	Scope: Improvements are expected to include a new road base, curbs, pavement, a sidewalk, drainage, and street lighting.			
	Need: This local road has never been constructed to urban standards. The existing mostly strip-paved road is narrow with poor drainage.			
	Status: Design is underway and construction funding is proposed as a 50/50 funding partnership of road bonds and state grants. Drainage work is proposed in 2010. The matching state grant has been requested.			
PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	Nadine St Upgrade RID - 80th Ave to 84th Ave	\$3,900,000	\$0	\$3,900,000
<i>24</i>	Scope: Improvements are expected to include a new road base, curbs, pavement, a sidewalk, underground storm drains, and street lighting.			
	Need: This local road has never been constructed to urban standards.			
	Status: No work is underway and no funding is proposed in the six-year Capital Improvement Program. The project would be funded through the 30/70 Upgrade Road Improvement District Program in which property owners initiate the project and agree to pay 70% of the costs through special assessments.			
PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	Oakwood Dr/Burlwood Dr Reconstruction RID	\$7,200,000	\$0	\$7,200,000
<i>22</i>	Scope: Reconstruct the road to municipal standards including storm drains and upgraded lighting.			
	Need: The road surface is deteriorating and there are drainage problems.			
	Status: Because these are local roads, this project would be funded through the Road Improvement District (RID) program. In reconstruction RIDs property owners pay 10% of the cost of the project through special assessments, and the Municipality pays the other 90%.			
PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	Petersburg St Storm - 72nd Ave to 73rd Ave	\$780,000	\$410,000	\$350,000
<i>23</i>	Scope: This project will construct underground storm drain improvements.			
	Need: No drainage facilities exist north of 74th Avenue, which is an area of high ground water. This project is a priority for the Abbott Loop Community Council.			
	Status: Funding is proposed through a combination of state grants and local road bonds. This project will be constructed as part of 72nd Ave Upgrade project. Construction funding is in the 2010 road bond.			

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PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	Petersburg St Upgrade RID - Lore Rd to 72nd Ave	\$3,900,000	\$0	\$3,900,000

20
 Scope: Urban standards for a local road typically include a new road base, curbs, pavement, drainage, street lighting, and a sidewalk.
 Need: This local road has never been constructed to urban standards.
 Status: No work is underway or scheduled in the six-year Capital Improvement Program. Funding for a road upgrade would be through the 30/70 Upgrade Road Improvement District Program. In this program, property owners initiate the project and agree to pay 70% of the costs through special assessments.

PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	Sandlewood Dr Extension - Lore Rd to 81st Ave	\$4,500,000	\$0	\$4,500,000

12
 Scope: While the scope is not set, urban improvements would typically include a new road base, curbs, pavement, pedestrian facilities, drainage, and street lighting.
 Need: This project will construct a missing road link between Lore Road and Dimond Boulevard. While this is a local road, the realignment of the Seward Highway off-ramp to Sandlewood Drive and the installation of the new signal, increased the broader community need for this connection. The connection will also allow for elimination of a problematic left turn onto the Seward Hwy frontage road just east of the bridge.
 Status: No work is underway or scheduled in the six-year Capital Improvement Program. Funding would be through the 30/70 Upgrade Road Improvement District Program in which property owners initiate the project and agree to pay 70% of the costs through special assessments. However, improvements by the State of Alaska to the Seward Highway, may include improvements to this road.

PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	Spruce St Extension/Upgrade - Dowling Rd to 68th Ave	\$12,100,200	\$950,000	\$11,150,200

16
 Scope: While the scope has not been set, urban collector improvements typically include a new road base, curbs, pavement, pedestrian facilities on both sides, storm drains, and street lighting.
 Need: The north half of this collector is not constructed and the south half is not constructed to collector standards. This project is a Top 5 priority for the Abbott Loop Community Council. With the extension of Dowling Road from Lake Otis Parkway to Elmore Road, the extension of Spruce Street will enhance traffic circulation and promote safety by reducing the amount of traffic on surrounding area roads including Norm Drive.
 Status: Full project funding is proposed with a combination of a state grant and local road bonds. Concept Report and Design Study Report in progress.

PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	Spruce St Upgrade RID - Fergie St to 68th Ave	\$3,000,000	\$0	\$3,000,000

21
 Scope: Urban improvements to local roads typically include a new road base, curbs, pavement, storm drains, sidewalks, and street lighting.
 Need: This local road is not constructed to urban standards.
 Status: No work is underway or scheduled in the six-year Capital Improvement Program. This is a local road and funding will be through the 30/70 Upgrade Road Improvement District program. In this program, property owners initiate the project and agree to pay 70% of the costs.

PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	Vanguard Dr Upgrade/Extension - Academy Dr to Abbott Rd	\$8,800,000	\$0	\$8,800,000

11
 Scope: No scope or route has been set, but improvements would likely include road realignment, pedestrian facilities, street lighting, and improved drainage.
 Need: When the 92nd Avenue underpass at the Seward Highway is constructed by the state with a connection to Old Seward Highway, traffic on the connection between the Seward Highway and Abbott Road will increase. This new connection will enhance traffic circulation in the Abbott/Dimond area. The existing roadway is not built to handle the expected traffic volumes with the addition of the 92nd Avenue underpass of the Seward Highway.
 Status: Funding is proposed through a combination of state grants and local road bonds. Coordination of this project with the State's 92nd Ave underpass project is underway.

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PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	Winchester St Upgrade RID - 64th Ave to 68th Ave	\$3,900,000	\$0	\$3,900,000

24
 Scope: Urban standards for local roads typically include a new road base, curbs, pavement, storm drains, and street lighting.
 Need: This road is not constructed to urban standards.
 Status: No work is underway or scheduled in the six-year Capital Improvement Program. Funding for local road upgrades is through the 30/70 Upgrade Road Improvement District program. In this program, property owners initiate the project and agree to pay 70% of the costs through special assessments.

PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	Zurich St Upgrade RID - 72nd Ave to 68th Ave	\$3,900,000	\$0	\$3,900,000

25
 Scope: Urban standards for local roads typically include a new road base, curbs, pavement, storm drains, and street lighting.
 Need: This local road is not constructed to urban standards.
 Status: No work is underway or scheduled in the six-year Capital Improvement Program. Funding for local road upgrades is through the 30/70 Upgrade Road Improvement District program. In this program, property owners initiate the project and agree to pay 70% of the costs through special assessments.

Parks and Recreation Projects

PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	Abbott Loop Community Park	\$500,000	\$0	\$500,000

1
 Scope: Funding request would be used to implement the remaining elements to the Community park Master Plan Vision, including a playground, sledding hill, security lighting and concession building design.
 Need: This state funding request would be used to implement the remaining elements of the Community Park Master Plan Vision. The plan elements include a playground, sledding hill, security lighting and concession building design.
 Status: Abbott Loop Community Park is one of the newest parks in Anchorage and provides for year round family and community recreation as well as linkage to the Far North Bicentennial park trail system. Summer activities include little league baseball and soccer.

PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	Ruth Arcand Park	\$500,000	\$0	\$500,000

2
 Scope: The construction of the ADA-accessible learning center will allow for year-round therapeutic riding experiences for disabled youth and adults. The large animal composting facility will serve the needs of the greater Anchorage area and improve public health. In addition, the trail network within Ruth Arcand Park will be upgraded to sustainable equestrian standards.
 Need: The William Chamberlin Equestrian Center in Ruth Arcand Park was developed in the early 1980's and hosts a wide variety of equestrian related activities as well as community recreation events. Funds would be used to address growing public use needs.
 Status: In 2007, Anchorage voters approved a long-term lease with Alaska Horse Council and Rainbow Connection for maintenance and development of equestrian, trail and other municipal facilities in Ruth Arcand Park. This project is supported by the Rainbow Connection.

State Road Projects

PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	Abbott Rd Upgrade - Lake Otis Pkwy to Birch Rd	\$24,100,000	\$1,400,000	\$22,700,000
1	Scope: Reconstruct minor arterial to urban standards. Improvements are expected to include pavement, curb and gutter, storm drainage, street lighting, and pedestrian facilities. The scope will also address safety issues.			
	Need: This project is not constructed to minor arterial standards regarding pavement width, shoulder width, vertical hill design, pedestrian, and lighting facilities.			
	Status: Reconnaissance study efforts by the State of Alaska are underway. This is a state owned facility and evaluation and future funding would be through the State of Alaska. The road is designated as a minor arterial in the Official Streets and Highways Plan (OS&HP).			
	Abbott Rd/Hillside Dr Trail - Rabbit Creek Rd to Seward Hwy	no estimate	\$0	\$0
9	Scope: Construct missing trail links and reconstruct those in poor condition.			
	Need: The trail is not fully constructed between Rabbit Creek Road and the Seward Hwy.			
	Status: No work is underway. This trail will remain on the Capital Project Needs List for evaluation and future funding consideration. Both Abbott Road and Hillside Drive are state owned facilities and funding would be from state or federal sources.			
	Birch Rd at Abbott Rd Traffic Signal	\$750,000	\$0	\$750,000
3	Scope: If the State determines a signal is warranted, funding will be pursued.			
	Need: Traffic signal needs will be analyzed by the State of Alaska.			
	Status: If needed, this may be incorporated into the State Abbott Road Project.			
	O'Malley Rd Interchanges at Old and New Seward Hwys	\$60,600,000	\$0	\$60,600,000
2	Scope: Construct separated interchange at the Old Seward Highway and upgrade the New Seward Highway interchange.			
	Need: Increasing traffic is expected to push these intersections beyond their current capacity.			
	Status: No work is underway or scheduled in the six-year Capital Improvement Program. This is a state-owned facility and evaluation and funding would be by the State of Alaska. This project is identified in the Long Range Transportation Plan (LRTP).			
	O'Malley Rd Trail - Seward Hwy to Hillside Dr	\$3,000,000	\$0	\$3,000,000
8	Scope: Construct trail.			
	Need: The Anchorage Trails Plan calls for a trail in this minor arterial street corridor. Well used foot trails have been established alongside this busy traffic corridor.			
	Status: Design efforts by the State of Alaska for an upgrade to O'Malley Road have been funded and trail construction is anticipated as part of that project. This is a state-owned facility and evaluation and funding would be by the State of Alaska.			

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PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
		\$28,930,000	\$1,930,000	\$27,000,000
O'Malley Rd Upgrade - Seward Hwy to Hillside Dr				
4	Scope:	While the scope is not set, minor arterial improvements typically include a new road base, pavement, curbs, storm drains, street lighting, pedestrian facilities, and landscaping. The roadway will be upgraded to improve safety and capacity.		
	Need:	This project is not constructed to current standards and traffic is increasing beyond the capacity of the existing facility. 16,000 vehicles a day use this narrow two-lane road with no pedestrian facilities and almost no lighting. The project is also included in the Long Range Transportation Plan (LRTP).		
	Status:	Design efforts by the State of Alaska for an upgrade to O'Malley Road are underway. Right of way funding has been requested through a state grant. This route is designated as a minor arterial in the Official Streets and Highways Plan (OS&HP). Construction funding is programmed for 2013 and 2014 in the AMATS TIP.		

PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
		\$80,000,000	\$20,000,000	\$40,000,000
Seward Hwy @ 92nd Ave Grade Separation - Old Seward Hwy to Abbott Rd				
5	Scope:	Construct a minor arterial with an underpass at the New Seward Hwy. Improvements are expected to include pavement, curb and gutter, storm drains, street lights, pedestrian facilities on both sides, and possible landscaping. The final scope will be determined during the design phase with public input.		
	Need:	The Dimond Center area is one of the most congested in the city. Creating alternatives is the top priority for the Taku/Campbell Community Council and a high priority for the State of Alaska as well. This project will enhance traffic circulation by taking significant load off Dimond Blvd.		
	Status:	Design is funded and underway by the State of Alaska. The State project has three main components: a) An underpass at 92nd Ave, b) upgrading 92nd Ave (Abbott Rd) west to the Old Seward Hwy, and c) upgrading 92nd Ave (Academy St) east to Abbott Rd. Additional state grant funding has been requested.		

PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
		\$70,000,000	\$0	\$70,000,000
Seward Hwy Expansion - Dimond Blvd to O'Malley Rd				
6	Scope:	Improvements are expected to include expanding the road to 3-lanes in each direction and a west-side frontage road with a connection to the Old Seward Highway. An underpass at 92nd Ave is being developed separately.		
	Need:	Traffic already exceeds the capacity of the existing facility.		
	Status:	A major investment study has been completed by the State of Alaska. This is a state-owned facility and evaluation and future funding would be by the State of Alaska. The route is identified as a Freeway in the Official Streets and Highways Plan. The project is also included in the Long Range Transportation Plan (LRTP). Additional funding is planned through the STIP in 2011.		

PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
		\$80,000,000	\$0	\$80,000,000
Seward Hwy Expansion - Dowling Rd to Dimond Blvd				
7	Scope:	The scope is expected to include expanding the freeway to 3-lanes in each direction and adding underpasses at 68th and 76th Avenues.		
	Need:	Traffic already exceeds the capacity of the existing facility.		
	Status:	A major investment study has been completed by the State of Alaska. This is a state-owned facility and evaluation and future funding would be by the State of Alaska. The route is identified as a Freeway in the Official Streets and Highways Plan. The project is also included in the Long Range Transportation Plan (LRTP).		

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