## Abbott Loop **Community** Council

Abbott Loop Community Council FAX: 562-1366 MAIL: 7001 Oakwood Drive

Anchorage, AK 99507

## Facsimile

To:

Gary Jones 249-7811 Al Tamagni, Sr. @Fax: From: Date:

6/23/2010 2011 Capital Projects 11, including this Re:

## 2011 Capital Projects Abbott Loop - Community Council Priority List Municipality of Anchorage

|            | ·                       |  | Estimated<br>Cost  | Funds on<br>Hand   | Additional<br>Funds<br>Required   |
|------------|-------------------------|--|--|--|---|
|            |                         | 64th Ave Surface Rehab - Brayton Dr to Burlwood St   | \$3,300,000  | \$0  | \$3,300,000   |
|            | Scope                   | This project will upgrade and reconstruct a local road serving Totern Charter School, Improvements are expec   | ted to include   | reconstruction   | where requi   |
| 9          | <b>300</b> ps.          | because of road condition and construction of curb and sidewalk facilities where missing.  |  |  |   |
| 7          | Need.                   | This local road is deteriorating and segments of curb and sidewalk are not constructed. This project is a high prior   | rity for the Abb   | ott Loop Com   | munity Counc  |
|            | Status:                 | No work is currently scheduled in the 6-year Capital Improvement Program.  |  |  |   |
| RIORITY#   |                         |  |  |  | Additional  |
|            |                         |  | Estimated  | Funds on   | Funds   |
|            |                         |  | Cost   | Hand   | Required  |
|            |                         | 64th Ave Upgrade RID - Spruce St to Elmore Rd  | \$6,000,000  | \$0  | \$6,000,000   |
|            | Scope:                  | Install new road base, curbs, pavement, drainage, and lighting.  |  | ·  | ·   |
| 17         | Need:                   | This strip paved road has not been constructed to current standards regarding pavement, curbs, lighting, and dra   | inage.   |  |   |
|            | Status;                 | No work is currently scheduled in the 6-year Capital Improvement Program. Funding will be through the Road project is initiated by property owners who agree to pay 70% of the costs through special assessments.  | Improvemen   | District prog  | ram in which  |
| RIORITY#   | į.                      |  |  |  | Additional  |
|            |                         |  | Estimated  | Funds on   | Funds   |
|            |                         |  | Cost   | Hand   | Required  |
|            |                         | 65th Ave Upgrade RID - Spruce St to Elmore Rd  | \$6,000,000  | \$0  | \$6,000,000   |
|            | Scope                   | Install new road base, curbs, pavement, drainage, and lighting.  |  |  |   |
| B          | Need                    | This strip paved road has never been constructed to standards regarding pavement, drainage, curbs, and lighting  | g.   |  |   |
| (4         | Status                  | No work is currently scheduled in the 6-year Capital Improvement Program, Funding will be through the Roar   | d improvemen   | District prog  | ram in which  |
|            |                         | project is initiated by property owners who agree to pay 70% of the costs through special assessments.   |  |  |   |
|            |                         |  |  |  | Additional  |
| 'RIORITY#  | ŧ                       |  | 1  |  |   |
| 'RIORITY#  | Ŧ                       |  | Estimated  | Funds on   | Funds   |
| 'RIORITY#  | *                       |  | Cost   | Hand   | Required  |
| RIORITY#   | *                       | 72nd Ave Upgrade - Brayton Dr to Lake Otis Pkwy  | 1  | Hand   |   |
| PRIORITY#  |                         | 72nd Ave Upgrade - Brayton Dr to Lake Otis Pkwy  This project would upgrade this major local road to urban collector standards. Improvements are expected to inc.  | Cost<br>\$12,495,700   | Hand<br>\$9,890,000  | Required<br>\$2,605,700   |
| PRIORITY#  | Scope                   |  | \$12,495,700<br>lude pavement  | Hand<br>\$9,890,000  | Required<br>\$2,605,700   |
| PRIORITY#  | Scope<br>Need           | This project would upgrade this major local road to urban collector standards. Improvements are expected to inc  | Cost<br>\$12,495,700<br>lude pavement<br>facilities.   | Hand<br>\$9,890,000<br>, curbs, storm  | Required<br>\$2,605,700   |
| 2          | Scope<br>Need<br>Status | This project would upgrade this major local road to urban collector standards. Improvements are expected to inc.  The existing road is in poor condition, has significant drainage problems, and inadequate lighting and pedestrian  | Cost<br>\$12,495,700<br>lude pavement<br>facilities.   | Hand<br>\$9,890,000<br>, curbs, storm  | Required<br>\$2,605,700   |
| 2          | Scope<br>Need<br>Status | This project would upgrade this major local road to urban collector standards. Improvements are expected to inc.  The existing road is in poor condition, has significant drainage problems, and inadequate lighting and pedestrian  | \$12,495,700<br>lude pavement<br>facilities.<br>v for 2010 con:  | Hand<br>\$9,890,000<br>, curbs, storm<br>struction.                          | Required<br>\$2,605,700<br>drains,<br>Additional<br>Funds                             |
| 2          | Scope<br>Need<br>Status | This project would upgrade this major local road to urban collector standards. Improvements are expected to inc.  The existing road is in poor condition, has significant drainage problems, and inadequate lighting and pedestrian  | \$12,495,700<br>lude pavement<br>facilities.<br>v for 2010 con:  | Hand<br>\$9,890,000<br>curbs, storm<br>struction.<br>Funds on<br>Hand        | Required<br>\$2,605,700<br>drains,<br>Additional<br>Funds<br>Required                 |
| PRIORITY # | Scope<br>Need<br>Status | This project would upgrade this major local road to urban collector standards. Improvements are expected to inc.  The existing road is in poor condition, has significant drainage problems, and inadequate lighting and pedestrian  | \$12,495,700<br>lude pavement<br>facilities.<br>v for 2010 con:  | Hand<br>\$9,890,000<br>curbs, storm<br>struction.<br>Funds on<br>Hand        | Required<br>\$2,605,700<br>drains,<br>Additional<br>Funds                             |
| 2          | Scope<br>Need<br>Status | This project would upgrade this major local road to urban collector standards. Improvements are expected to inc The existing road is in poor condition, has significant drainage problems, and inadequate lighting and pedestrian Final design is underway. Initial project funding was with a 2007 state grant. Proposed 2010 road bonds will allow   | Cost<br>\$12,495,700<br>lude pavement<br>facilities.<br>v for 2010 cons<br>Estimated<br>Cost<br>\$24,000,000                   | Hand<br>\$9,890,000<br>curbs, storm<br>struction.<br>Funds on<br>Hand        | Required<br>\$2,605,700<br>drains,<br>Additional<br>Funds<br>Required<br>\$24,000,000 |
| 2          | Scope<br>Need<br>Status | This project would upgrade this major local road to urban collector standards. Improvements are expected to inc. The existing road is in poor condition, has significant drainage problems, and inadequate lighting and pedestrian Final design is underway. Initial project funding was with a 2007 state grant. Proposed 2010 road bonds will allow 72nd Ave Upgrade/Extension - Spruce St to Elmore Rd This project would extend and upgrade this major local road to urban collector standards. Improvements are | Cost<br>\$12,495,700<br>lude pavement<br>facilities.<br>v for 2010 con:<br>Estimated<br>Cost<br>\$24,000,000<br>expected to in | Hand<br>\$9,890,000<br>curbs, storm<br>struction.<br>Funds on<br>Hand<br>\$0 | Required<br>\$2,605,700<br>drains,<br>Additional<br>Funds<br>Required<br>\$24,000,000 |

|                   | #   |  | Estimated   | Funds on   | Additional<br>Funds  |
|-------------------|---|--|---|--|--|
|                   |   |  |   |  | 1  |
|                   |   |  | \$2,100,000   | Hand<br>\$1,200,000  | Required<br>\$900,000  |
|                   |   | 73rd Ave Strip Paving - Petersburg St to Basel St  |   |  |  |
|                   |   | Install a new road base, pavement, drainage, and lighting. Installation of a public water main was added to the s  |   |  |  |
| 3                 | Need:                                       | This road has never been constructed to municipal standards regarding pavement, drainage, and lighting. Sign   | nificant ground   | water proble   | ms are advers  |
|                   |   | Impacting abutting residences.   |   |  |  |
|                   | Status:                                     | Additional funding is needed for public water and road improvement combined project. Preliminary design is<br>2011 depending on funding availability. Final construction funding is being requested from the legislature and a lo  |   |  |  |
| RIORITY           |   | one paret andenis  | <u> </u>  |  | Additional   |
|                   | 15  | She Death On a   | Estimated   | Funds on   | Funds  |
|                   | 7 /   | •  | Cost  | Hand   | Required   |
|                   |   | 74th Ave Strip Paving - Petersburg St to Basel St  | \$1,500,000   | \$1,200,000  | \$300,000  |
|                   | Scope:                                      | Install a new road base, pavement, drainage, and lighting. Installation of a public water main was added to the so   | cope during pre   | liminary desig   | in.  |
| 1                 | Need;                                       | This road has never been constructed to municipal standards regarding pavement, drainage, and lighting. Sig  | nificant ground   | water proble   | ns are advers  |
| 3                 | <u></u>                                     | impacted abutting residences.  |   |  |  |
| •                 | Status:                                     | Additional funding is needed for public water and road improvement combined project. Preliminary design is   |   |  |  |
|                   |   | 2011 depending on funding availability. Final construction funding is being requested from the legislature and a le  | ocal match is ir  | ncluded in the   | 2010 road bo   |
| RIORITY           | #   |  |   |  | Additional   |
|                   |   |  | Estimated   | Funds on   | Funds  |
|                   |   |  | Cost  | Hand   | Required   |
|                   |   | 80th Ave Extension - Spruce St to Elmore Rd  | \$21,000,000  | \$0  | \$21,000,000   |
|                   | Conne                                       | This project would extend and upgrade this major local road to urban collector standards, improvements are exp   | and to includ   | 0 000 0000   | Lucito etarra  |
|                   | Mead:                                       | This project would extend and appraise this major local road to urban collector standards, improvements are exp<br>This project has been suggested as an east/west road connector. However, no studies regarding need have bee   | n completed or  | e pavernent, c   | CUIDS, STOITE  |
| 3                 | Need.                                       | This project has been suggested as an easivess road dominically. However, no studies regarding freed have been   | iii completed of  | are planneu.   |  |
|                   | Status:                                     | No work is currently scheduled in the 6-year Capital Improvement Program. No funding is planned unless the roa   | ad is reclassifie   | d as a collect   | or street.   |
|                   |   |  |   |  | TA -1 1241 1   |
| RIORITY           | #   |  | J   | 1  | Additional   |
| RIORITY           | #   |  | Estimated   | Funds on   | Funds  |
| RIORITY           | #   |  | Estimated<br>Cost   | Funds on<br>Hand   |  |
| RIORITY           | #   | 84th Ave Extension/ Reconstruction - Spruce St to Elmore Rd  |   |  | Funds<br>Required  |
| RIORITY           |   | 84th Ave Extension/ Reconstruction - Spruce St to Elmore Rd  | Cost<br>\$12,000,000  | Hand<br>\$0  | Funds<br>Required<br>\$12,000,000  |
| PRIORITY          |   | Extend 84th Ave from Spruce Street to Elmore Road. Reconstruct the portion that has already been built to  | \$12,000,000<br>current design  | #and<br>\$0<br>standards. in   | Funds<br>Required<br>\$12,000,000  |
|                   | Scope:                                      | Extend 84th Ave from Spruce Street to Elmore Road. Reconstruct the portion that has already been built to expected to include a new road base, pavement, curb and gutters, storm drains, pedestrian facilities, street light   | \$12,000,000<br>current design<br>ng, and landsc  | Hand<br>\$0<br>standards. in<br>aping.   | Funds Required \$12,000,000  |
| PRIORITY .        | Scope:                                      | Extend 84th Ave from Spruce Street to Elmore Road. Reconstruct the portion that has already been built to  | \$12,000,000<br>current design<br>ng, and landsc  | Hand<br>\$0<br>standards. in<br>aping.   | Funds<br>Required<br>\$12,000,000<br>mprovements   |
|                   | Scope:                                      | Extend 84th Ave from Spruce Street to Elmore Road. Reconstruct the portion that has already been built to expected to include a new road base, pavement, curb and gutters, storm drains, pedestrian facilities, street lighti Traffic Studies and comments from Police, Fire, Street Maintenance, the Abbott Loop Community Council, and project. However, community concerns about the speed and traffic impact have also been very strong.  This project has not started. Funding is proposed as a 50/50 partnership with local road bonds and state grain.  | \$12,000,000<br>current design<br>ng, and landsc<br>the School Dis  | Hand<br>\$0<br>standards. In<br>aping.<br>strict indicate  | Funds Required \$12,000,000 mprovements benefits from at and concept   |
|                   | Scope:                                      | Extend 84th Ave from Spruce Street to Elmore Road. Reconstruct the portion that has already been built to expected to include a new road base, pavement, curb and gutters, storm drains, pedestrian facilities, street lighting Traffic Studies and comments from Police, Fire, Street Maintenance, the Abbott Loop Community Council, and project. However, community concerns about the speed and traffic impact have also been very strong.  This project has not started. Funding is proposed as a 50/50 partnership with local road bonds and state grain design funding is proposed for 2013. If a decision is made to move forward then easement acquisition, utility reference.  | \$12,000,000<br>current design<br>ng, and landsc<br>the School Dis  | Hand<br>\$0<br>standards. In<br>aping.<br>strict indicate  | Funds Required \$12,000,000 mprovements benefits from at and concept   |
|                   | Scope:                                      | Extend 84th Ave from Spruce Street to Elmore Road. Reconstruct the portion that has already been built to expected to include a new road base, pavement, curb and gutters, storm drains, pedestrian facilities, street lighti Traffic Studies and comments from Police, Fire, Street Maintenance, the Abbott Loop Community Council, and project. However, community concerns about the speed and traffic impact have also been very strong.  This project has not started. Funding is proposed as a 50/50 partnership with local road bonds and state grain.  | \$12,000,000<br>current design<br>ng, and landsc<br>the School Dis  | Hand<br>\$0<br>standards. In<br>aping.<br>strict indicate  | Funds Required \$12,000,000 mprovements benefits from at and concept   |
|                   | Scope:                                      | Extend 84th Ave from Spruce Street to Elmore Road. Reconstruct the portion that has already been built to expected to include a new road base, pavement, curb and gutters, storm drains, pedestrian facilities, street lighting Traffic Studies and comments from Police, Fire, Street Maintenance, the Abbott Loop Community Council, and project. However, community concerns about the speed and traffic impact have also been very strong.  This project has not started. Funding is proposed as a 50/50 partnership with local road bonds and state grain design funding is proposed for 2013. If a decision is made to move forward then easement acquisition, utility reference.  | \$12,000,000<br>current design<br>ng, and landsc<br>the School Dis  | Hand<br>\$0<br>standards. In<br>aping.<br>strict indicate  | Funds Required \$12,000,000 mprovements benefits from at and concept   |
| ч                 | Scope:                                      | Extend 84th Ave from Spruce Street to Elmore Road. Reconstruct the portion that has already been built to expected to include a new road base, pavement, curb and gutters, storm drains, pedestrian facilities, street lighting Traffic Studies and comments from Police, Fire, Street Maintenance, the Abbott Loop Community Council, and project. However, community concerns about the speed and traffic impact have also been very strong.  This project has not started. Funding is proposed as a 50/50 partnership with local road bonds and state grain design funding is proposed for 2013. If a decision is made to move forward then easement acquisition, utility reference.  | \$12,000,000<br>current design<br>ng, and landsc<br>the School Dis  | Hand<br>\$0<br>standards. In<br>aping.<br>strict indicate  | Funds Required \$12,000,000 mprovements benefits from it and concept on funding will   |
| ч                 | Scope:                                      | Extend 84th Ave from Spruce Street to Elmore Road. Reconstruct the portion that has already been built to expected to include a new road base, pavement, curb and gutters, storm drains, pedestrian facilities, street lighting Traffic Studies and comments from Police, Fire, Street Maintenance, the Abbott Loop Community Council, and project. However, community concerns about the speed and traffic impact have also been very strong.  This project has not started. Funding is proposed as a 50/50 partnership with local road bonds and state grain design funding is proposed for 2013. If a decision is made to move forward then easement acquisition, utility reference.  | Cost<br>\$12,000,000<br>current design<br>ng, and landsc<br>the School Dis<br>nts. Initial publi<br>pocation, and ini   | Hand<br>\$0<br>standards. in<br>aping.<br>strict indicate<br>ic involvemential construction  | Funds Required \$12,000,000 mprovements benefits from and conception funding will Additional   |
| ч                 | Scope:                                      | Extend 84th Ave from Spruce Street to Elmore Road. Reconstruct the portion that has already been built to expected to include a new road base, pavement, curb and gutters, storm drains, pedestrian facilities, street lighti Traffic Studies and comments from Police, Fire, Street Maintenance, the Abbott Loop Community Council, and project. However, community concerns about the speed and traffic impact have also been very strong.  This project has not started. Funding is proposed as a 50/50 partnership with local road bonds and state grain design funding is proposed for 2013. If a decision is made to move forward then easement acquisition, utility releptonsed for 2014.   | Cost<br>\$12,000,000<br>current design<br>ng, and landsc<br>the School Dis<br>nts. Initial publication, and initial<br>Estimated  | Hand<br>\$0<br>standards. In<br>aping,<br>strict indicate<br>ic involvemential construction  | Funds Required \$12,000,000 mprovements benefits from it and concept on funding will  Additional Funds   |
| 4<br>PRIORITY     | Scope: Need: Status:                        | Extend 84th Ave from Spruce Street to Elmore Road. Reconstruct the portion that has already been built to expected to include a new road base, pavement, curb and gutters, storm drains, pedestrian facilities, street lighting Traffic Studies and comments from Police, Fire, Street Maintenance, the Abbott Loop Community Council, and project. However, community concerns about the speed and traffic impact have also been very strong.  This project has not started. Funding is proposed as a 50/50 partnership with local road bonds and state grain design funding is proposed for 2013. If a decision is made to move forward then easement acquisition, utility recomposed for 2014.  88th Ave Upgrade - Lake Otis Pkwy to South Cir  | Cost \$12,000,000 current design ng, and landsc the School Dis nts. Initial publication, and ini Estimated Cost \$6,637,000   | Hand<br>\$0<br>standards. In<br>aping,<br>strict indicate<br>ic involvemential construction<br>Funds on<br>Hand<br>\$4,390,000   | Funds Required \$12,000,000 mprovements benefits from it and conception funding will  Additional Funds Required  |
| 4<br>PRIORITY     | Scope: Need: Status:                        | Extend 84th Ave from Spruce Street to Elmore Road. Reconstruct the portion that has already been built to expected to include a new road base, pavement, curb and gutters, storm drains, pedestrian facilities, street lighting Traffic Studies and comments from Police, Fire, Street Maintenance, the Abbott Loop Community Council, and project. However, community concerns about the speed and traffic impact have also been very strong.  This project has not started. Funding is proposed as a 50/50 partnership with local road bonds and state grain design funding is proposed for 2013. If a decision is made to move forward then easement acquisition, utility releptonsed for 2014.  88th Ave Upgrade - Lake Otis Pkwy to South Cir Improvements are expected to include pavement, curbs, pedestrian facilities on both sides, street lighting, storm   | Cost \$12,000,000 current design ng, and landsc the School Dis nts. Initial publication, and initial cation, and initial Estimated Cost \$6,637,000 drains, and lai   | Hand<br>\$0<br>standards. In<br>aping,<br>strict indicate<br>ic involvemential construction<br>Funds on<br>Hand<br>\$4,390,000<br>ndscaping.   | Funds Required \$12,000,000 mprovements benefits from it and conception funding will  Additional Funds Required \$2,247,000  |
| 4<br>PRIORITY     | Scope: Need: Status:                        | Extend 84th Ave from Spruce Street to Elmore Road. Reconstruct the portion that has already been built to expected to include a new road base, pavement, curb and gutters, storm drains, pedestrian facilities, street lighting. Traffic Studies and comments from Police, Fire, Street Maintenance, the Abbott Loop Community Council, and project. However, community concerns about the speed and traffic impact have also been very strong.  This project has not started. Funding is proposed as a 50/50 partnership with local road bonds and state grain design funding is proposed for 2013. If a decision is made to move forward then easement acquisition, utility recomposed for 2014.  88th Ave Upgrade - Lake Otis Pkwy to South Cir Improvements are expected to include pavement, curbs, pedestrian facilities on both sides, street lighting, storm This is a strip-paved road with inadequate drainage, pedestrian, and street lighting. The draft LRTP recommend.   | Cost \$12,000,000 current design ng, and landsc the School Dis nts. Initial publication, and initial cation, and initial Estimated Cost \$6,637,000 drains, and lai   | Hand<br>\$0<br>standards. In<br>aping,<br>strict indicate<br>ic involvemential construction<br>Funds on<br>Hand<br>\$4,390,000<br>ndscaping.   | Funds Required \$12,000,000 mprovements benefits from it and concept on funding will  Additional Funds Required \$2,247,000  |
| ч                 | Scope: Need: Status:                        | Extend 84th Ave from Spruce Street to Elmore Road. Reconstruct the portion that has already been built to expected to include a new road base, pavement, curb and gutters, storm drains, pedestrian facilities, street lighting. Traffic Studies and comments from Police, Fire, Street Maintenance, the Abbott Loop Community Council, and project. However, community concerns about the speed and traffic impact have also been very strong.  This project has not started. Funding is proposed as a 50/50 partnership with local road bonds and state grain design funding is proposed for 2013. If a decision is made to move forward then easement acquisition, utility releptonesed for 2014.  88th Ave Upgrade - Lake Otis Pkwy to South Cir  Improvements are expected to include pavement, curbs, pedestrian facilities on both sides, street lighting, storm This is a strip-paved road with inadequate drainage, pedestrian, and street lighting. The draft LRTP recommend OS&HP.  | Cost \$12,000,000 current design ng, and landsc the School Dis nts. Initial publication, and initial cation, and initial Estimated Cost \$6,637,000 drains, and lands ds a reclassific  | Hand \$0 standards. In aping, strict indicate Ic involvemential construction Funds on Hand \$4,390,000 ndscaping, ation to a col   | Funds Required \$12,000,000 mprovements benefits from it and conception funding will  Additional Funds Required \$2,247,000  |
| PRIORITY          | Scope: Need: Status:                        | Extend 84th Ave from Spruce Street to Elmore Road. Reconstruct the portion that has already been built to expected to include a new road base, pavement, curb and gutters, storm drains, pedestrian facilities, street lighting. Traffic Studies and comments from Police, Fire, Street Maintenance, the Abbott Loop Community Council, and project. However, community concerns about the speed and traffic impact have also been very strong.  This project has not started. Funding is proposed as a 50/50 partnership with local road bonds and state grain design funding is proposed for 2013. If a decision is made to move forward then easement acquisition, utility recomposed for 2014.  88th Ave Upgrade - Lake Otis Pkwy to South Cir Improvements are expected to include pavement, curbs, pedestrian facilities on both sides, street lighting, storm This is a strip-paved road with inadequate drainage, pedestrian, and street lighting. The draft LRTP recommend.   | Cost \$12,000,000 current design ng, and landsc the School Dis nts. Initial publication, and initial cation, and initial Estimated Cost \$6,637,000 drains, and lands ds a reclassific  | Hand \$0 standards. In aping, strict indicate Ic involvemential construction Funds on Hand \$4,390,000 ndscaping, ation to a col   | Funds Required \$12,000,000 mprovements benefits from it and conception funding will  Additional Funds Required \$2,247,000  |
| PRIORITY          | Scope: Need: Status:                        | Extend 84th Ave from Spruce Street to Elmore Road. Reconstruct the portion that has already been built to expected to include a new road base, pavement, curb and gutters, storm drains, pedestrian facilities, street lighting. Traffic Studies and comments from Police, Fire, Street Maintenance, the Abbott Loop Community Council, and project. However, community concerns about the speed and traffic impact have also been very strong.  This project has not started. Funding is proposed as a 50/50 partnership with local road bonds and state grain design funding is proposed for 2013. If a decision is made to move forward then easement acquisition, utility releptonesed for 2014.  88th Ave Upgrade - Lake Otis Pkwy to South Cir  Improvements are expected to include pavement, curbs, pedestrian facilities on both sides, street lighting, storm This is a strip-paved road with inadequate drainage, pedestrian, and street lighting. The draft LRTP recommend OS&HP.  | Cost \$12,000,000 current design ng, and landsc the School Dis nts. Initial publication, and initial cation, and initial Estimated Cost \$6,637,000 drains, and lands ds a reclassific  | Hand \$0 standards. In aping, strict indicate Ic involvemential construction Funds on Hand \$4,390,000 ndscaping, ation to a col   | Funds Required \$12,000,000 improvements benefits from it and concept on funding will Additional Funds Required \$2,247,000 lector route in  |
| PRIORITY          | Scope: Need: Status:                        | Extend 84th Ave from Spruce Street to Elmore Road. Reconstruct the portion that has already been built to expected to include a new road base, pavement, curb and gutters, storm drains, pedestrian facilities, street lighting. Traffic Studies and comments from Police, Fire, Street Maintenance, the Abbott Loop Community Council, and project. However, community concerns about the speed and traffic impact have also been very strong.  This project has not started. Funding is proposed as a 50/50 partnership with local road bonds and state grain design funding is proposed for 2013. If a decision is made to move forward then easement acquisition, utility releptonesed for 2014.  88th Ave Upgrade - Lake Otis Pkwy to South Cir  Improvements are expected to include pavement, curbs, pedestrian facilities on both sides, street lighting, storm This is a strip-paved road with inadequate drainage, pedestrian, and street lighting. The draft LRTP recommend OS&HP.  | Cost \$12,000,000 current design ng, and landsc the School Dis nts. Initial publication, and ini Estimated Cost \$6,637,000 drains, and lands ds a reclassific w for 2010 cons  | Hand \$0 standards. In aping. strict indicate ic involvemential construction Funds on Hand \$4,390,000 adscaping. ation to a collective construction.  | Funds Required \$12,000,000 mprovements benefits from and concept on funding will Additional Funds Required \$2,247,000 lector route in  |
| PRIORITY          | Scope: Need: Status:                        | Extend 84th Ave from Spruce Street to Elmore Road. Reconstruct the portion that has already been built to expected to include a new road base, pavement, curb and gutters, storm drains, pedestrian facilities, street lighting. Traffic Studies and comments from Police, Fire, Street Maintenance, the Abbott Loop Community Council, and project. However, community concerns about the speed and traffic impact have also been very strong.  This project has not started. Funding is proposed as a 50/50 partnership with local road bonds and state grain design funding is proposed for 2013. If a decision is made to move forward then easement acquisition, utility releptonesed for 2014.  88th Ave Upgrade - Lake Otis Pkwy to South Cir  Improvements are expected to include pavement, curbs, pedestrian facilities on both sides, street lighting, storm This is a strip-paved road with inadequate drainage, pedestrian, and street lighting. The draft LRTP recommend OS&HP.  | Cost \$12,000,000 current design ng, and landsc the School Dis nts. Initial publication, and initial cation, and initial Estimated Cost \$6,637,000 drains, and lands ds a reclassific w for 2010 cons Estimated  | Hand \$0 standards. In aping. strict indicate ic involvemential construction Funds on Hand \$4,390,000 adscaping. ation to a colorstruction.   | Funds Required \$12,000,000 mprovements benefits from and conception funding will Additional Funds Required \$2,247,000 lector route in Additional Funds   |
| PRIORITY          | Scope: Need: Status:                        | Extend 84th Ave from Spruce Street to Elmore Road. Reconstruct the portion that has already been built to expected to include a new road base, pavement, curb and gutters, storm drains, pedestrian facilities, street lighting. Traffic Studies and comments from Police, Fire, Street Maintenance, the Abbott Loop Community Council, and project. However, community concerns about the speed and traffic impact have also been very strong.  This project has not started. Funding is proposed as a 50/50 partnership with local road bonds and state grain design funding is proposed for 2013. If a decision is made to move forward then easement acquisition, utility relative proposed for 2014.  88th Ave Upgrade - Lake Otis Pkwy to South Cir Improvements are expected to include pavement, curbs, pedestrian facilities on both sides, street lighting, storm This is a strip-paved road with inadequate drainage, pedestrian, and street lighting. The draft LRTP recommend OS&HP.  Final design is underway. Initial project funding was with a 2007 state grant. Proposed 2010 road bonds will allow  | Cost \$12,000,000 current design ng, and landsc the School Dis nts. Initial publication, and initial cation, and initial Estimated Cost \$6,637,000 drains, and lands a reclassific w for 2010 cons Estimated Cost  | Hand \$0 standards. In aping. strict indicate ic involvemential construction Funds on Hand \$4,390,000 accaping. ation to a collaboration. Funds on Hand   | Funds Required \$12,000,000 Improvements benefits from It and conception funding will Additional Funds Required \$2,247,000 Iector route in Additional Funds Required Required                                   |
| PRIORITY          | Scope: Need: Status: # Scope: Need: Status: | Extend 84th Ave from Spruce Street to Elmore Road. Reconstruct the portion that has already been built to expected to include a new road base, pavement, curb and gutters, storm drains, pedestrian facilities, street lighting. Traffic Studies and comments from Police, Fire, Street Maintenance, the Abbott Loop Community Council, and project. However, community concerns about the speed and traffic impact have also been very strong.  This project has not started. Funding is proposed as a 50/50 partnership with local road bonds and state grain design funding is proposed for 2013. If a decision is made to move forward then easement acquisition, utility releptoposed for 2014.  88th Ave Upgrade - Lake Otis Pkwy to South Cir Improvements are expected to include pavement, curbs, pedestrian facilities on both sides, street lighting, storm This is a strip-paved road with inadequate drainage, pedestrian, and street lighting. The draft LRTP recomment OS&HP.  Final design is underway. Initial project funding was with a 2007 state grant. Proposed 2010 road bonds will allow Dowling Rd/Spruce St Area Snow Disposal Site  | Cost \$12,000,000 current design ng, and landsc the School Dis nts. Initial publication, and initial cation, and initial Estimated Cost \$6,637,000 drains, and lands a reclassific w for 2010 cons Estimated Cost \$2,189,780  | Hand \$0 standards. In aping. strict indicate ic involvemential construction Funds on Hand \$4,390,000 accaping. ation to a coll struction. Funds on Hand \$654,922                                | Funds Required \$12,000,000 Improvements benefits from It and conception funding will Additional Funds Required \$2,247,000 Iector route in Additional Funds Required \$1,534,858                                |
| PRIORITY PRIORITY | Scope: Need: Status: # Scope: Need: Status: | Extend 84th Ave from Spruce Street to Elmore Road. Reconstruct the portion that has already been built to expected to include a new road base, pavement, curb and gutters, storm drains, pedestrian facilities, street lighting. Traffic Studies and comments from Police, Fire, Street Maintenance, the Abbott Loop Community Council, and project. However, community concerns about the speed and traffic impact have also been very strong.  This project has not started. Funding is proposed as a 50/50 partnership with local road bonds and state grain design funding is proposed for 2013. If a decision is made to move forward then easement acquisition, utility relative proposed for 2014.  88th Ave Upgrade - Lake Otis Pkwy to South Cir Improvements are expected to include pavement, curbs, pedestrian facilities on both sides, street lighting, storm This is a strip-paved road with inadequate drainage, pedestrian, and street lighting. The draft LRTP recommend OS&HP.  Final design is underway. Initial project funding was with a 2007 state grant. Proposed 2010 road bonds will allow  | Cost \$12,000,000 current design ng, and landsc the School Dis nts. Initial publication, and initial cation, and initial Estimated Cost \$6,637,000 drains, and lands a reclassific w for 2010 cons Estimated Cost \$2,189,780  | Hand \$0 standards. In aping. strict indicate ic involvemential construction Funds on Hand \$4,390,000 accaping. ation to a coll struction. Funds on Hand \$654,922                                | Funds Required \$12,000,000 Improvements benefits from It and conception funding will Additional Funds Required \$2,247,000 Iector route in Additional Funds Required \$1,534,858                                |
| PRIORITY PRIORITY | Scope: Need: Status:  Scope: Need: Status:  | Extend 84th Ave from Spruce Street to Elmore Road. Reconstruct the portion that has already been built to expected to include a new road base, pavement, curb and gutters, storm drains, pedestrian facilities, street lighting. Traffic Studies and comments from Police, Fire, Street Maintenance, the Abbott Loop Community Council, and project. However, community concerns about the speed and traffic impact have also been very strong.  This project has not started. Funding is proposed as a 50/50 partnership with local road bonds and state grain design funding is proposed for 2013. If a decision is made to move forward then easement acquisition, utility releptoposed for 2014.  88th Ave Upgrade - Lake Otis Pkwy to South Cir Improvements are expected to include pavement, curbs, pedestrian facilities on both sides, street lighting, storm This is a strip-paved road with inadequate drainage, pedestrian, and street lighting. The draft LRTP recomment OS&HP.  Final design is underway. Initial project funding was with a 2007 state grant. Proposed 2010 road bonds will allow Dowling Rd/Spruce St Area Snow Disposal Site  | Cost \$12,000,000 current design ng, and landsc the School Dis nts. Initial publication, and ini  Estimated Cost \$6,637,000 drains, and lands a reclassific w for 2010 cons Estimated Cost \$2,188,760 th several studi  | Hand \$0 standards. In aping. strict indicate ic involvemential construction Funds on Hand \$4,390,000 accaping. ation to a coloratruction. Funds on Hand \$654,922 es over a num                  | Funds Required \$12,000,000 mprovements benefits from it and concepton funding will Additional Funds Required \$2,247,000 lector route in Additional Funds Required \$1,534,858 nber of years.                   |
| PRIORITY          | Scope: Need: Status:  Scope: Need: Status:  | Extend 84th Ave from Spruce Street to Elmore Road. Reconstruct the portion that has already been built to expected to include a new road base, pavement, curb and gutters, storm drains, pedestrian facilities, street lighting. Traffic Studies and comments from Police, Fire, Street Maintenance, the Abbott Loop Community Council, and project. However, community concerns about the speed and traffic impact have also been very strong.  This project has not started. Funding is proposed as a 50/50 partnership with local road bonds and state grain design funding is proposed for 2013. If a decision is made to move forward then easement acquisition, utility relative proposed for 2014.  88th Ave Upgrade - Lake Otis Pkwy to South Cir Improvements are expected to include pavement, curbs, pedestrian facilities on both sides, street lighting, storm This is a strip-paved road with inadequate drainage, pedestrian, and street lighting. The draft LRTP recomment OS&HP.  Final design is underway. Initial project funding was with a 2007 state grant. Proposed 2010 road bonds will allow Dowling Rd/Spruce St Area Snow Disposal Site  Develop snow disposal site for Southeast Anchorage. The Dowling Road/Spruce Street site was selected through | Cost \$12,000,000 current designing, and landsc the School Dist nts. Initial publication, and initial publication, and initial publication, and initial publication, and initial section an | Hand \$0 standards. In aping. strict indicate ic involvemential construction Funds on Hand \$4,390,000 adscaping. ation to a collaboration. Funds on Hand \$654,922 es over a numer, costs of hair | Funds Required \$12,000,000 mprovements benefits from it and concepton funding will Additional Funds Required \$2,247,000  lector route in  Additional Funds Required \$1,534,858 inber of years. Uling snow acr |

| PRIORITY#   |         | Elmore Rd Extension - Abbott Rd to O'Malley Rd   | Estimated<br>Cost<br>\$25,000,000          | Funds on<br>Hand<br>\$0 | Additional<br>Funds<br>Required<br>\$25,000,000 |
|-------------|---------|--|--|-------------------------|---|
|             | Scope:  | Install a new road base, curbs, pavement, pedestrian facilities, drainage, and lighting  |  | Ľ                       |   |
| 1           | Need:   | Portions of this collector are constructed to gravel standards, but there is no connection between Abbott Road<br>not meet standards regarding pavement, pedestrian facilities, drainage, and lighting. The need for this connection<br>Tudor Road in 2007.  | on has increase                            | ed with the co          | onnection north                                 |
|             | Status: | Funding is proposed as a 50/50 funding partnership of state grants and local road bonds. Design funding is p<br>2014, and construction funding in 2015. This project is identified as a collector route in the Official Streets and Hi   |  | 3, ROW and              | dutility funding                                |
| PRIORITY #  |         | Hartzell Rd Reconstruction - 79th Ave to Dimond Blvd   | Estimated<br>Cost<br>\$4,000,000           | Funds on<br>Hand        | Additional<br>Funds<br>Required<br>\$4,000,000  |
|             | Score   | Improvements are expected to include pavement, curbs, pedestrian facilities, street lighting, and storm drains.  |  |                         |   |
| 2           |         |  |  |                         |   |
| ۵           |         | This project will reconstruct a deteriorating collector street, including provision for pedestrian facilities.   |  |                         |   |
|             | Status: | Initial public involvement and conceptual report funding is proposed in 2015.  | _  |                         |   |
| PRIORITY #  |         |  | Estimated<br>Cost                          | Funds on<br>Hand        | Additional<br>Funds<br>Required                 |
|             |         | Hillside LRSA's Road and Drainage System Rehab   | No Estimate                                | \$0                     | \$0   |
| 19          | (       | Reconstruction of road and drainage facilities within Hillside Area Limited Road Service Areas (LRSAs). Specificants.  |  |                         |   |
| •           |         | Many tocal roads remain dirt or gravel streets with high maintenance costs. In addition, these roads are a so community. This project is a priority for the hillside area community councils.  |  | hich reduces            | air quality for the                             |
| PRIORITY #  |         | No work has begun, but state grant funding is proposed annually in the approved CIP to supplement local mill le  | vies.                                      |                         | T   |
| PRIORITY#   | •       |  | Estimated<br>Cost                          | Funds on<br>Hand        | Additional<br>Funds<br>Required                 |
|             |         | Independence Dr Upgrade/Extension - Colony Loop to O'Malley Rd   | \$5,000,000                                | \$600,000               | \$4,400,000                                     |
| 2           | L .     | The project will upgrade and extend the road to urban collector standards. Improvements are expected to in lighting, pedestrian facilities, landscaping, and a right-turn-in/right-turn-out intersection at O'Malley Rd intersection. This road is designated as a collector street in the OS&HP (Official Streets and Highways Plan. This project will independence Park area. Independence Drive runs through a high-density residential area. Traffic going sou Commodore Drives, which were not constructed to handle the traffic volumes that use them. Safety is a neighboriority for the Abbott Loop Community Council. | n.<br>I improve traffic<br>th from this ar | circulation a           | and access for the                              |
|             | Status  | Construction funding is proposed as a partnership of 2010 road bonds and a 2010 state grant. Phase 1 condesign and ROW acquisition in progress.  | ntractor has in                            | stalled surch           | arge. Prefimina                                 |
| PRIORITY #  |         |  | Estimated<br>Cost                          | Funds on<br>Hand        | Additional<br>Funds<br>Required                 |
|             |         | Lake Otis Industrial Center Area Storm Drain   | \$900,000                                  | \$0                     | \$900,000                                       |
| <del></del> | Scope   | This project will construct an underground storm trunk to serve the area.  |  |                         | <u> </u>  |
| 14          | Need    | This area is identified in the Campbell Creek Area Drainage Study as lacking storm drain infrastructure.   |  |                         |   |
| 1 4         | Status  | No work is currently scheduled in the 6-year Capital Improvement Program. The project will remain on the consideration.  | Capital Projec                             | Needs List              | for future fundi                                |

| RIORITY#     | •       |   | Estimated<br>Cost                | Funds on<br>Hand                | Additional<br>Funds<br>Required                |
|--------------|---------|---|----------------------------------|---------------------------------|--|
|              |         | Lake Otis Pkwy at 68th Ave Channelization (HSIP)  | \$1,900,000                      | \$200,000                       | \$1,700,000                                    |
|              |         | The scope includes signal, turn lane, and channelization improvements at this intersection.   |                                  |                                 |  |
| 16           |         | Safety issues have been raised at this intersection.  Design is substantially complete and construction by the State of Alaska is planned for 2011 or 2012. The property of the state of Alaska is planned for 2011 or 2012.  | niect is fundo                   | d through the                   | Highway Saf                                    |
| 10           |         | Improvement Program (HSIP).   | oject is funde                   | a inough the                    | Tilgilway Sa                                   |
| RIORITY#     |         |   |                                  |                                 | Additional                                     |
|              |         |   | Estimated<br>Cost                | Funds on<br>Hand                | Funds  |
|              |         | Lake Otio Diggs at Abbett Law Flowertons Cob - I Florbing Links   | \$150,000                        | \$0                             | Required<br>\$150,000                          |
| - 0          | Caopo:  | Lake Otis Pkwy at Abbott Loop Elementary School Flashing Lights  This project will install school crossing flashing lights on Lake Otis Parkway in the vicinity of Abbott Loop Element  |                                  |                                 |  |
| PLANTED IN   | Need:   | Some of the school children from Abbott Loop Elementary are required to cross Lake Otis Parkway. This for vehicles a day beside the school. This improvement is the number 1 safety priority for the Abbott Loop Commutthe Anchorage School District and the elementary school's PTA. | our-lane major                   |                                 |  |
|              | Status: | This project has not started. A 50/50 partnership of state grants and local road bonds is proposed to fund the des  | ign and const                    | ruction of thes                 | _  |
| RIORITY #    |         |   | Estimated<br>Cost                | Funds on<br>Hand                | Additional<br>Funds<br>Required                |
|              |         | Lake Otis Pkwy Surface Rehab - Campbell Creek to 68th Ave   | \$3,500,000                      | \$0                             | \$3,500,000                                    |
|              | Scope:  |   |                                  |                                 |  |
| ] <b>(</b> @ | Need:   | Road surface is developing ruts and cracks, Further deterioration could impact safety.  |                                  |                                 |  |
|              |         | This project has not started, but design funding is included in the 2010 road bond. Funding is planned as a 50/5 road bonds. Construction is anticipated in 2012 if funding is available. The project will be coordinated with a safet  |                                  |                                 |  |
| RIORITY#     | •       | Little Campbell Creek at 84th Ct Flooding and Fish Passage Improvements   | Estimated<br>Cost<br>\$2,595,007 | Funds on<br>Hand<br>\$1,256,611 | Additional<br>Funds<br>Required<br>\$1,338,396 |
| 28           |         | This project will construct drainage improvements in the Little Campbell Creek watershed. Specifically, a 360-foo and will be replaced.   |                                  |                                 |  |
| <b>\$</b> 0  |         | The existing culvert is long and undersized and has caused flooding problems in the past. The culvert does not to pass about 10% of the estimated 100-year flood.   |                                  | quirements si                   | nce it is only                                 |
|              | Status: | Improvement alternatives are currently being evaluated. Future project funding is from the Salmon Restoration I   | Fund.                            |                                 |  |
| PRIORITY#    |         | Little Campbell Creek Fish Passage at Petersburg St and in the 72nd Ave/Spring  | Estimated<br>Cost                | Funds on<br>Hand                | Additional<br>Funds<br>Required                |
|              |         | PI Area   | \$1,300,000                      | \$300,000                       | \$1,000,000                                    |
| ^            | Scope:  | Upgrade culverts to meet fish passage standards.  |                                  |                                 |  |
| 29           | Need    |   |                                  |                                 |  |
|              | Status  | Scope of work and fee proposal negotiations completed. Contract being finalized with HDR Alaska. Project fund   | ling is from the                 | Salmon Res                      | toration Fund                                  |
| PRIORITY#    | ;       |   | Estimated<br>Cost                | Funds on<br>Hand                | Additional<br>Funds<br>Required                |
|              |         | Lore Rd Upgrade/Extension - Lake Otis Pkwy to Spruce St   | \$9,400,000                      | \$0                             | \$9,400,000                                    |
| 10           | Scope:  |   | expected to it                   | nclude pavem                    | ent, curbs, s                                  |
| ĮV           | Need    |   | een completed                    | or planned.                     |  |
|              | L       |   |                                  |                                 |  |
|              | Status  | No work is currently scheduled in the 6-year Capital Improvement Program. No funding is planned unless the roa  | ed is reclassific                | d as a collec-                  | or street                                      |

| RIORITY # |         | Mars Dr Storm Drain - Elmore Rd to Jupiter Dr  | Estimated<br>Cost<br>\$250,000 | Funds on<br>Hand<br>\$50,000 | Additional<br>Funds<br>Required<br>\$200,000 |  |  |  |  |
|-----------|---------|--|--------------------------------|------------------------------|--|--|--|--|--|
|           |         | This project will construct storm drain improvements in Mars Drive.  |                                | Т                            |  |  |  |  |  |
| ला है     |         | Flooding and glaciation in the form of ponding are occurring from runoff carried by the existing road network onto   | a priveto areas                | <del></del>                  |  |  |  |  |  |
| 27        |         |  | private prope                  | пу.                          |  |  |  |  |  |
|           | Status: | Design is underway.  |                                |                              |  |  |  |  |  |
| RIORITY#  |         |  | Estimated                      | Funds on                     | Additional<br>Funds                          |  |  |  |  |
|           |         |  | Cost                           | Hand                         | Required                                     |  |  |  |  |
|           |         | Meadow St Storm - 72nd Ave to Lore Rd  | \$780,000                      | \$280,000                    | \$500,000                                    |  |  |  |  |
| -617      | Scope:  | Construct drainage improvements at 72nd Ave and south on Meadow Street. The design has indicated the best  | solution is to u               | pgrade the ro                | ad.  |  |  |  |  |
| JAN TON   | Need:   | Drainage problems are significant on the south side of 72nd Avenue at Meadow Street.   |                                |                              |  |  |  |  |  |
|           | Status: | Design is underway and storm drains will be bid with the 72nd Avenue upgrade project west of Lake Otis Parkw   | ay. The 2010 r                 | oad bond inc                 | udes construc                                |  |  |  |  |
|           |         | funding for the drainage work.   |                                |                              |  |  |  |  |  |
| RIORITY#  |         |  | Estimated<br>Cost              | Funds on<br>Hand             | Additional<br>Funds<br>Required              |  |  |  |  |
|           |         | Standay PA Harrada Day and wasting 70nd Ave to 1 am Dd   | \$3,500,000                    | \$0                          | \$3,500,000                                  |  |  |  |  |
|           | Conner  | Meadow St Upgrade/Reconstruction - 72nd Ave to Lore Rd  Improvements are expected to include a new road base, curbs, pavement, a sidewalk, drainage, and street light  |                                | ļ                            |  |  |  |  |  |
| UNDED     | Scope.  |  |                                |                              |  |  |  |  |  |
| 5 1 June  | Need:   | d: This local road has never been constructed to urban standards. The existing mostly strip-paved road is narrow with poor drainage.   |                                |                              |  |  |  |  |  |
|           | Status: | Design is underway and construction funding is proposed as a 50/50 funding partnership of road bonds and sta<br>The matching state grant has been requested.   | te grants. Drai                | nage work is                 | proposed in 2                                |  |  |  |  |
| RIORITY # |         |  | Estimated                      | Funds on                     | Additional<br>Funds                          |  |  |  |  |
|           |         | Madina Ct Unameda DID. 20th Ave to 04th Ave  | \$3,900,000                    | \$0                          | \$3,900,000                                  |  |  |  |  |
|           | Coope   | Nadine St Upgrade RID - 80th Ave to 84th Ave<br>Improvements are expected to include a new road base, curbs, pavement, a sidewalk, underground storm drain   |                                |                              | 144,545,545                                  |  |  |  |  |
| A Um      |         | This local road has never been constructed to urban standards.   | is, and sueer in               | inung.                       |  |  |  |  |  |
| <b>H</b>  |         | No work is underway and no funding is proposed in the six-year Capital Improvement Program. The project Road Improvement District Program in which property owners initiate the project and agree to pay 70% of the co |                                | ~                            | , -  |  |  |  |  |
| RIORITY#  |         |  | Estimated Cost                 | Funds on<br>Hand             | Additional<br>Funds<br>Required              |  |  |  |  |
|           |         | Oakwood Dr/Burlwood Dr Reconstruction RID  | \$7,200,000                    | \$0                          | \$7,200,000                                  |  |  |  |  |
|           | Scone   | Reconstruct the road to municipal standards including storm drains and upgraded lighting.  | _ <del>_</del> _               |                              |  |  |  |  |  |
| ~ V       |         | The road surface is deteriorating and there are drainage problems.   |                                |                              |  |  |  |  |  |
| V         |         | Because these are local roads, this project would be funded through the Road Improvement District (RID) pro<br>pay 10% of the cost of the project through special assessments, and the Municipality pays the other 90% | ogram. In recor                | struction RID                | s property ow                                |  |  |  |  |
| RIORITY#  |         |  | Estimated<br>Cost              | Funds on<br>Hand             | Additional<br>Funds<br>Required              |  |  |  |  |
|           |         | Petersburg St Storm - 72nd Ave to 73rd Ave   | \$760,000                      | \$410,000                    | \$350,000                                    |  |  |  |  |
|           | Scope   | This project will construct underground storm drain improvements.  | <del></del>                    |                              |  |  |  |  |  |
| 23        |         | No drainage facilities exist north of 74th Avenue, which is an area of high ground water. This project is a priority   | for the Abbott                 | Loop Commu                   | nity Council.                                |  |  |  |  |
| 1.7       |         | Funding is proposed through a combination of state grants and local road bonds. This project will be cons  |                                |                              |  |  |  |  |  |

| PRIORITY # |  |  | Estimated<br>Cost  | Funds on<br>Hand  | Additional<br>Funds<br>Required  |
|------------|--|--|--|---|--|
|            |  | Petersburg St Upgrade RID - Lore Rd to 72nd Ave  | \$3,900,000  | \$0   | \$3,900,000  |
|            |  | Urban standards for a local road typically include a new road base, curbs, pavement, drainage, street lighting, an   | d a sidewalk.  |   |  |
| -70        |  | This local road has never been constructed to urban standards.   | and the state of   | - t- 00E  | o II   |
| <b>3</b>   |  | No work is underway or scheduled in the six-year Capital Improvement Program. Funding for a road upgrade<br>Improvement District Program. In this program, property owners initiate the project and agree to pay 70% of the c  |  | •   | , .  |
| PRIORITY # |  |  | Estimated  | Funds on  | Additional<br>Funds  |
|            |  |  | Cost   | Hand  | Required   |
|            |  | Sandlewood Dr Extension - Lore Rd to 81st Ave  | \$4,500,000  | \$0   | \$4,500,000  |
|            |  | While the scope is not set, urban improvements would typically include a new road base, curbs, pavement, pade:   | etrion facilities  | drainage en   |  |
|            | Scope.   | while the scope is not set, under improvemente would typically include a new road base, colles, paverners, pade  | olligii laciilles,   | uramaye, an   | a street lighting  |
| 12         | Need:  | This project will construct a missing road link between Lore Road and Dimond Boulevard. While this is a local r  | oad, the realig  | nment of the  | Seward Highwa  |
|            |  | off-ramp to Sandlewood Drive and the installation of the new signal, increased the broader community need fi<br>allow for elimination of a problematic left turn onto the Seward Hwy frontage road just east of the bridge.  | or this connec   | tion. The co  | nnection will al   |
|            | Status:  | No work is underway or scheduled in the six-year Capital Improvement Program. Funding would be through th  | e 30/70 Upgra  | de Road Imp   | rovement Distr   |
|            |  | Program In which property owners initiate the project and agree to pay 70% of the costs through special assess   | ments. Howev   | er, improvem  | ents by the Sta  |
|            | _  | of Alaska to the Seward Highway, may include improvements to this road.  | · —  |   |  |
| PRIORITY#  |  |  |  |   | Additional   |
|            |  |  | Estimated<br>Cost  | Funds on<br>Hand  | Funds<br>Regulred  |
|            |  | Common Ot Enternal and In great Boundary But to 00th Acco  | \$12,100,200   | \$950,000   | \$11,150,200   |
|            |  |  |  |   |  |
|            |  | Spruce St Extension/Upgrade - Dowling Rd to 68th Ave   | · · ·  |   |  |
|            | Scope:   | While the scope has not been set, urban collector improvements typically include a new road base, curbs, p   | · · ·  |   |  |
| ) ila      |  | While the scope has not been set, urban collector improvements typically include a new road base, curbs, p storm drains, and street lighting.  | avement, pede  | estrian facilitie   | es on both side  |
| 16         |  | While the scope has not been set, urban collector improvements typically include a new road base, curbs, p   | avement, pede<br>This project is<br>xtension of Sp   | estrian facilitie<br>a Top 5 prio   | es on both side  |
| 16         | Need:  | While the scope has not been set, urban collector improvements typically include a new road base, curbs, p storm drains, and street lighting.  The north half of this collector is not constructed and the south half is not constructed to collector standards. Loop Community Council, With the extension of Dowling Road from Lake Otis Parkway to Elmore Road, the extension of Dowling Road from Lake Otis Parkway to Elmore Road, the extension of Dowling Road from Lake Otis Parkway to Elmore Road, the extension of Dowling Road from Lake Otis Parkway to Elmore Road, the extension of Dowling Road from Lake Otis Parkway to Elmore Road, the extension of Dowling Road from Lake Otis Parkway to Elmore Road, the extension of Dowling Road from Lake Otis Parkway to Elmore Road, the extension of Dowling Road from Lake Otis Parkway to Elmore Road, the extension of Dowling Road from Lake Otis Parkway to Elmore Road, the extension of Dowling Road from Lake Otis Parkway to Elmore Road, the extension of Dowling Road from Lake Otis Parkway to Elmore Road, the extension of Dowling Road from Lake Otis Parkway to Elmore Road, the extension of Dowling Road from Lake Otis Parkway to Elmore Road, the extension of Dowling Road from Lake Otis Parkway to Elmore Road.  | avement, pede<br>This project is<br>xtension of Sp   | a Top 5 prio<br>ruce Street w   | es on both side  |
| •          | Need:  | While the scope has not been set, urban collector improvements typically include a new road base, curbs, p storm drains, and street lighting.  The north half of this collector is not constructed and the south half is not constructed to collector standards. Loop Community Council, With the extension of Dowling Road from Lake Otis Parkway to Elmore Road, the excirculation and promote safety by reducing the amount of traffic on surrounding area roads including Norm Drive.  | avement, pede<br>This project is<br>xtension of Sp   | a Top 5 prio<br>ruce Street w   | es on both side  |
| •          | Need:  | While the scope has not been set, urban collector improvements typically include a new road base, curbs, p storm drains, and street lighting.  The north half of this collector is not constructed and the south half is not constructed to collector standards. Loop Community Council, With the extension of Dowling Road from Lake Otis Parkway to Elmore Road, the excirculation and promote safety by reducing the amount of traffic on surrounding area roads including Norm Drive.  | avement, pede<br>This project is<br>xtension of Sp   | a Top 5 prio<br>ruce Street w   | es on both side<br>rity for the Abb<br>ill enhance traff<br>ess.   |
| •          | Need:  | While the scope has not been set, urban collector improvements typically include a new road base, curbs, p storm drains, and street lighting.  The north half of this collector is not constructed and the south half is not constructed to collector standards. Loop Community Council, With the extension of Dowling Road from Lake Otis Parkway to Elmore Road, the excirculation and promote safety by reducing the amount of traffic on surrounding area roads including Norm Drive.  | This project is attension of Sp. esign Study Roleston Cost   | a Top 5 prio<br>ruce Street w<br>eport in progr<br>Funds on<br>Hand   | es on both side rity for the Abb ill enhance traf ess.  Additional Funds Regulred  |
| •          | Need:  | While the scope has not been set, urban collector improvements typically include a new road base, curbs, p storm drains, and street lighting.  The north half of this collector is not constructed and the south half is not constructed to collector standards. Loop Community Council, With the extension of Dowling Road from Lake Otis Parkway to Elmore Road, the excirculation and promote safety by reducing the amount of traffic on surrounding area roads including Norm Drive.  | This project is xtension of Spesign Study Re   | a Top 5 prioruce Street weeport in progra   | es on both side<br>rity for the Abb<br>ill enhance traf<br>ess.  Additional<br>Funds   |
| •          | Need:  | While the scope has not been set, urban collector improvements typically include a new road base, curbs, p storm drains, and street lighting.  The north half of this collector is not constructed and the south half is not constructed to collector standards. Loop Community Council, With the extension of Dowling Road from Lake Otis Parkway to Elmore Road, the e circulation and promote safety by reducing the amount of traffic on surrounding area roads including Norm Drive.  Full project funding is proposed with a combination of a state grant and local road bonds. Concept Report and D   | This project is xtension of Sp. lesign Study Resign Study Resignated Cost \$3,000,000  | a Top 5 prioruce Street weeport in programme Funds on Hand  | es on both side rity for the Abb ill enhance traf ess.  Additional Funds Regulred  |
| PRIORITY#  | Need: Status: Scope: Need:                     | While the scope has not been set, urban collector improvements typically include a new road base, curbs, p storm drains, and street lighting.  The north half of this collector is not constructed and the south half is not constructed to collector standards. Loop Community Council, With the extension of Dowling Road from Lake Otis Parkway to Elmore Road, the exterculation and promote safety by reducing the amount of traffic on surrounding area roads including Norm Drive. Full project funding is proposed with a combination of a state grant and local road bonds. Concept Report and D.  Spruce St Upgrade RID - Fergie St to 68th Ave  Urban improvements to local roads typically include a new road base, curbs, pavement, storm drains, sidewalks. This local road is not constructed to urban standards.   | This project is xtension of Sp esign Study Re Estimated Cost \$3,000,000 and street light  | a Top 5 prioruce Street weeport in programme Funds on Hand \$0  | es on both side rity for the Abb ill enhance traf ess.  Additional Funds Regulred \$3,000,000  |
| •          | Need: Status;                                  | While the scope has not been set, urban collector improvements typically include a new road base, curbs, p storm drains, and street lighting.  The north half of this collector is not constructed and the south half is not constructed to collector standards. Loop Community Council, With the extension of Dowling Road from Lake Otis Parkway to Elmore Road, the ecirculation and promote safety by reducing the amount of traffic on surrounding area roads including Norm Drive. Full project funding is proposed with a combination of a state grant and local road bonds. Concept Report and D  Spruce St Upgrade RID - Fergie St to 68th Ave  Urban improvements to local roads typically include a new road base, curbs, pavement, storm drains, sidewalks. This local road is not constructed to urban standards.  No work is underway or scheduled in the six-year Capital Improvement Program. This is a local road an fund   | This project is xtension of Sp esign Study Re Estimated Cost \$3,000,000 and street lighting will be the   | a Top 5 prioruce Street weeport in programme Funds on Hand \$0  | es on both side rity for the Abb ill enhance traf ess.  Additional Funds Required \$3,000,000  |
| PRIORITY#  | Need:<br>Status:<br>Scope:<br>Need:<br>Status: | While the scope has not been set, urban collector improvements typically include a new road base, curbs, p storm drains, and street lighting.  The north half of this collector is not constructed and the south half is not constructed to collector standards. Loop Community Council, With the extension of Dowling Road from Lake Otis Parkway to Elmore Road, the exterculation and promote safety by reducing the amount of traffic on surrounding area roads including Norm Drive. Full project funding is proposed with a combination of a state grant and local road bonds. Concept Report and D.  Spruce St Upgrade RID - Fergie St to 68th Ave  Urban improvements to local roads typically include a new road base, curbs, pavement, storm drains, sidewalks. This local road is not constructed to urban standards.   | This project is xtension of Sp esign Study Re Estimated Cost \$3,000,000 and street lighting will be the   | a Top 5 prioruce Street weeport in programme Funds on Hand \$0  | es on both side rity for the Abb ill enhance traf ess.  Additional Funds Required \$3,000,000  |
| PRIORITY#  | Need:<br>Status:<br>Scope:<br>Need:<br>Status: | While the scope has not been set, urban collector improvements typically include a new road base, curbs, p storm drains, and street lighting.  The north half of this collector is not constructed and the south half is not constructed to collector standards. Loop Community Council, With the extension of Dowling Road from Lake Otis Parkway to Elmore Road, the ecirculation and promote safety by reducing the amount of traffic on surrounding area roads including Norm Drive. Full project funding is proposed with a combination of a state grant and local road bonds. Concept Report and D  Spruce St Upgrade RID - Fergie St to 68th Ave  Urban improvements to local roads typically include a new road base, curbs, pavement, storm drains, sidewalks. This local road is not constructed to urban standards.  No work is underway or scheduled in the six-year Capital Improvement Program. This is a local road an fund   | This project is xtension of Sp esign Study Re Estimated Cost \$3,000,000 and street light ing will be the xosts.   | a Top 5 prioruce Street weeport in programme Funds on Hand \$0 ting.  | es on both side rity for the Abbe Redulational Required \$3,000,000  Additional  |
| •          | Need:<br>Status:<br>Scope:<br>Need:<br>Status: | While the scope has not been set, urban collector improvements typically include a new road base, curbs, p storm drains, and street lighting.  The north half of this collector is not constructed and the south half is not constructed to collector standards. Loop Community Council, With the extension of Dowling Road from Lake Otis Parkway to Elmore Road, the ecirculation and promote safety by reducing the amount of traffic on surrounding area roads including Norm Drive. Full project funding is proposed with a combination of a state grant and local road bonds. Concept Report and D  Spruce St Upgrade RID - Fergie St to 68th Ave  Urban improvements to local roads typically include a new road base, curbs, pavement, storm drains, sidewalks. This local road is not constructed to urban standards.  No work is underway or scheduled in the six-year Capital Improvement Program. This is a local road an fund   | This project is xtension of Sp lesign Study Roles Estimated Cost \$3,000,000 and street lighting will be the costs.  | a Top 5 prioruce Street weeport in programme Funds on Hand \$0 bough the 30/7   | es on both side rity for the Abbo Additional Funds Required Additional Funds                       |
| PRIORITY#  | Need:<br>Status:<br>Scope:<br>Need:<br>Status: | While the scope has not been set, urban collector improvements typically include a new road base, curbs, p storm drains, and street lighting.  The north half of this collector is not constructed and the south half is not constructed to collector standards. Loop Community Council, With the extension of Dowling Road from Lake Otis Parkway to Elmore Road, the extinculation and promote safety by reducing the amount of traffic on surrounding area roads including Norm Drive.  Full project funding is proposed with a combination of a state grant and local road bonds. Concept Report and D  Spruce St Upgrade RID - Fergie St to 68th Ave  Urban improvements to local roads typically include a new road base, curbs, pavement, storm drains, sidewalks. This local road is not constructed to urban standards.  No work is underway or scheduled in the six-year Capital Improvement Program. This is a local road an fund Improvement District program. In this program, property owners initiate the project and agree to pay 70% of the construction.   | This project is xtension of Sp lesign Study Resign Study  | a Top 5 prioruce Street weeport in programme Funds on Hand \$0 ming.  | es on both side rity for the Abbrill enhance traff ess.  Additional Funds Required \$3,000,000  70 Upgrade Ros  Additional Funds Required Required   |
| PRIORITY#  | Status: Scope: Need: Status:                   | While the scope has not been set, urban collector improvements typically include a new road base, curbs, p storm drains, and street lighting.  The north half of this collector is not constructed and the south half is not constructed to collector standards. Loop Community Council, With the extension of Dowling Road from Lake Otis Parkway to Elmore Road, the ecirculation and promote safety by reducing the amount of traffic on surrounding area roads including Norm Drive.  Full project funding is proposed with a combination of a state grant and local road bonds. Concept Report and D  Spruce St Upgrade RID - Fergie St to 68th Ave  Urban improvements to local roads typically include a new road base, curbs, pavement, storm drains, sidewalks. This local road is not constructed to urban standards.  No work is underway or scheduled in the six-year Capital Improvement Program. This is a local road an fund Improvement District program. In this program, property owners initiate the project and agree to pay 70% of the constructed Dupgrade/Extension - Academy Dr to Abbott Rd   | This project is xtension of Sp esign Study Resign Study R | a Top 5 prioruce Street weeport in programme Funds on Hand So bugh the 30/7   | es on both side rity for the Abbe ses.  Additional Funds Required \$3,000,000  Additional Funds Required \$8,800,000 |
| PRIORITY#  | Status: Scope: Need: Status:                   | While the scope has not been set, urban collector improvements typically include a new road base, curbs, p storm drains, and street lighting.  The north half of this collector is not constructed and the south half is not constructed to collector standards. Loop Community Council, With the extension of Dowling Road from Lake Otis Parkway to Elmore Road, the extinculation and promote safety by reducing the amount of traffic on surrounding area roads including Norm Drive.  Full project funding is proposed with a combination of a state grant and local road bonds. Concept Report and D  Spruce St Upgrade RID - Fergie St to 68th Ave  Urban improvements to local roads typically include a new road base, curbs, pavement, storm drains, sidewalks. This local road is not constructed to urban standards.  No work is underway or scheduled in the six-year Capital Improvement Program. This is a local road an fund Improvement District program. In this program, property owners initiate the project and agree to pay 70% of the construction.   | This project is xtension of Sp esign Study Resign Study R | a Top 5 prioruce Street weeport in programme Funds on Hand So bugh the 30/7   | es on both side rity for the Abbe ses.  Additional Funds Required \$3,000,000  Additional Funds Required \$8,800,000 |
| PRIORITY#  | Scope: Need: Status:                           | While the scope has not been set, urban collector improvements typically include a new road base, curbs, p storm drains, and street lighting.  The north half of this collector is not constructed and the south half is not constructed to collector standards. Loop Community Council, With the extension of Dowling Road from Lake Otis Parkway to Elmore Road, the e circulation and promote safety by reducing the amount of traffic on surrounding area roads including Norm Drive.  Full project funding is proposed with a combination of a state grant and local road bonds. Concept Report and D  Spruce St Upgrade RID - Fergie St to 68th Ave  Urban improvements to local roads typically include a new road base, curbs, pavement, storm drains, sidewalks, This local road is not constructed to urban standards.  No work is underway or scheduled in the six-year Capital Improvement Program. This is a local road an fund improvement District program. In this program, property owners initiate the project and agree to pay 70% of the constructed Drugrade/Extension - Academy Dr to Abbott Rd  No scope or route has been set, but improvements would likely include road realignment, pedestrian facilities, sto When the 92nd Avenue underpass at the Seward Highway is constructed by the state with a connection to O between the Seward Highway and Abbott Road will Increase. This new connection will enhance traffic circular  | This project is xtension of Sp lesign Study Roles and Study Roles and Street lighting will be the costs.  Estimated Cost \$8,800,000 reet lighting, and Seward Hightion in the Abil  | a Top 5 prioruce Street weeport in programme Funds on Hand  Top 5 prioruce Street weeport in programme Funds on Hand  Funds on Hand  So  ough the 30/7  Funds on Hand  So  characteristic out/Dirnond a | es on both side rity for the Abb ill enhance traf ess.  Additional Funds Regulred \$3,000,000  Additional Funds Requlred \$8,000,000  drainage. on the connecti  |
| PRIORITY#  | Scope: Scope: Need: Status:                    | While the scope has not been set, urban collector improvements typically include a new road base, curbs, p storm drains, and street lighting.  The north half of this collector is not constructed and the south half is not constructed to collector standards. Loop Community Council, With the extension of Dowling Road from Lake Otis Parkway to Elmore Road, the ecirculation and promote safety by reducing the amount of traffic on surrounding area roads including Norm Drive. Full project funding is proposed with a combination of a state grant and local road bonds. Concept Report and D Spruce St Upgrade RID - Fergie St to 68th Ave  Urban improvements to local roads typically include a new road base, curbs, pavement, storm drains, sidewalks. This local road is not constructed to urban standards.  No work is underway or scheduled in the six-year Capital Improvement Program. This is a local road an fund Improvement District program. In this program, property owners initiate the project and agree to pay 70% of the content of the project and spread of the polyment of the second of the project and spread of the project and spread of the project and spread of the content of the spread of the project and spread of the spread of the spread of the project and spread of the project and spread of the project and spread of the spread of the spread of the project and spread of the spread | This project is xtension of Sp esign Study Rosesign | a Top 5 prioruce Street weeport in programme Funds on Hand So and improved on hway, traffic cont/Dirmond away.  | es on both side rity for the Abbrill enhance traff ess.  Additional Funds Required \$3,000,000  Additional Funds Required \$8,800,000  drainage. on the connectiones. The existing                             |

| PRIORITY#  | -       |  | Estimated<br>Cost                  | Funds on<br>Hand                | Additional<br>Funds<br>Required |  |  |  |
|------------|---------|--|------------------------------------|---------------------------------|---------------------------------|--|--|--|
|            |         | Winchester St Upgrade RID - 64th Ave to 68th Ave   | \$3,900,000                        | \$0                             | \$3,900,000                     |  |  |  |
|            |         | Urban standards for local roads typically include a new road base, curbs, pavement, storm drains, and street light   | ting.                              |                                 |                                 |  |  |  |
| 24         |         | This road is not constructed to urban standards.   |                                    | 10 Ab - 2057                    | Manage Daniel                   |  |  |  |
| #1         | Status: | No work is underway or scheduled in the six-year Capital Improvement Program. Funding for local road up<br>Improvement District program. In this program, property owners initiate the project and agree to pay 70% of the c | grades is inroi<br>osts through si | ugn the 30//C<br>pecial assessi | nents,                          |  |  |  |
| PRIORITY # |         |  |                                    |                                 | Additional                      |  |  |  |
|            |         |  | Estimated                          | Funds on                        | Funds                           |  |  |  |
|            |         |  | Cost                               | Hand                            | Required                        |  |  |  |
|            |         | Zurich St Upgrade RID - 72nd Ave to 68th Ave   | \$3,900,000                        | \$0                             | \$3,900,000                     |  |  |  |
|            |         | Urban standards for local roads typically include a new road base, curbs, pavement, storm drains, and street ligh  | ting.                              |                                 |                                 |  |  |  |
|            |         | This local road is not constructed to urban standards.   |                                    |                                 |                                 |  |  |  |
| 26         |         | No work is underway or scheduled in the six-year Capital Improvement Program. Funding for local road up  |                                    |                                 |                                 |  |  |  |
| F3         | ł       | Improvement District program. In this program, property owners initiate the project and agree to pay 70% of the o  | osts through s                     | pecial assessi                  | menta.                          |  |  |  |
| 1          | Parks   | and Recreation Projects  |                                    |                                 |                                 |  |  |  |
| PRIORITY # |         |  |                                    |                                 | Additional                      |  |  |  |
|            |         |  | Estimated                          | Funds on                        | Funds                           |  |  |  |
|            |         |  | Cost                               | Hand                            | Required                        |  |  |  |
|            |         | Abbott Loop Community Park   | \$500,000                          | \$0                             | \$500,000                       |  |  |  |
|            |         | Funding request would be used to implement the reamining elements to the Community park Master Plan  | vision includir                    | ng a playerou                   | nd sledding hill                |  |  |  |
|            | осорс.  | security lighting and concession building design   |                                    | .g = p.a.yg. o a                | ,                               |  |  |  |
| ~          | Need    | This state funding request would be used to implement the remaining elements of the Community Park Mast  | er Plan Vision.                    | The plan ele                    | ements include a                |  |  |  |
| , <b>*</b> |         | playground, sledding hill, security lighting and concession building design.   |                                    |                                 |                                 |  |  |  |
|            | Status: | Abbott Loop Community Park is one of the newest parks in Anchorage and provides for year round family and c  | ommunity recre                     | eation as well                  | as linkage to the               |  |  |  |
|            |         | Far North Bicentennial park trail system. Summer activities include little league baseball and soccer.   |                                    |                                 |                                 |  |  |  |
| PRIORITY # |         |  |                                    |                                 | Additional                      |  |  |  |
|            |         |  | Estimated                          | Funds on                        | Fun <b>ds</b>                   |  |  |  |
|            |         |  | Cost                               | Hand                            | Required                        |  |  |  |
|            |         | Ruth Arcand Park   | \$500,000                          | \$0                             | \$500,000                       |  |  |  |
|            | Scope:  | The construction of the ADA-accessible learning center will allow for year-round therapeutic riding experience   |                                    |                                 |                                 |  |  |  |
|            |         | animal composting facility will serve the needs of the greater Anchorage area and improve public health. In a  |                                    |                                 |                                 |  |  |  |
| <b>W</b>   |         | Park will be upgraded to sustainable equestrian standards.   |                                    |                                 | _                               |  |  |  |
| 47         | Need:   | The William Chamberlin Equestrian Center in Ruth Arcand Park was developed in the early 1980's and hosts a   | wide variety of                    | equestrian re                   | lated activities as             |  |  |  |
|            |         | well as community recreation events. Funds would be used to address growing public use needs.  |                                    |                                 |                                 |  |  |  |
|            | Status: | In 2007, Anchorage voters approved a long-term lease with Alaska Horse Council and Rainbow Connection for  | maintenance a                      | nd developme                    | ent of equestrian,              |  |  |  |
|            |         | trail and other municipal facilities in Ruth Arcand Park. This project is supported by the Rainbow Connection.   |                                    |                                 |                                 |  |  |  |

| RIORITY# |          |  | Estimated<br>Cost | Funds on<br>Hand | Additional<br>Funds<br>Required |
|----------|----------|--|-------------------|------------------|---------------------------------|
|          |          | Abbott Rd Upgrade - Lake Otis Pkwy to Birch Rd   | \$24,100,000      | \$1,400,000      | \$22,700,000                    |
| •        | Scope:   | Reconstruct minor arterial to urban standards. Improvements are expected to include pavement, curb and pedestrian facilities. The scope will also address safety issues.   | gutter, storm     | drainage, st     | eet lighting, a                 |
| 1.       | Need:    | This project is not constructed to minor arterial standards regarding pavement width, shoulder width, vertical hill  | design, pedesti   | ian, and light   | ing facilities.                 |
|          | Status:  | Reconnaissance study efforts by the State of Alaska are underway. This is a state owned facility and evalual<br>State of Alaska. The road is designated as a minor arterial in the Official Streets and Highways Plan (OS&HP). | tion and future   | funding wou      | d be through                    |
| HORITY # | <u> </u> |  | Estimated<br>Cost | Funds on<br>Hand | Additional<br>Funds<br>Required |
|          |          | Abbott Rd/Hillside Dr Trail - Rabbit Creek Rd to Seward Hwy  | no estimate       | \$0              | \$0                             |
|          | Scope:   | Construct missing trail links and reconstruct those in poor condition.   |                   |                  |                                 |
| 9        |          | The trail is not fully constructed between Rabbit Creek Road and the Seward Hwy.   |                   |                  |                                 |
|          | Status:  | No work is underway. This trail will remain on the Capital Project Needs List for evaluation and future funding  | consideration.    | Both Abbott I    | Road and Hills                  |
|          |          | Drive are state owned facilities and funding would be from state or federal sources.   |                   |                  |                                 |
| NORITY#  |          |  | Estimated<br>Cost | Funds on<br>Hand | Additional<br>Funds<br>Required |
|          |          | Birch Rd at Abbott Rd Traffic Signal   | \$750,000         | \$0              | \$750,000                       |
|          |          | If the State determines a signal is warranted, funding will be pursued.  |                   |                  |                                 |
| 3        |          | Traffic signal needs will be analyzed by the State of Alaska.  |                   |                  |                                 |
|          |          | If needed, this may be incorporated into the State Abbott Road Project.  |                   |                  |                                 |
| RIORITY# |          |  | Estimated<br>Cost | Funds on<br>Hand | Additional<br>Funds<br>Required |
|          |          | O'Malley Rd Interchanges at Old and New Seward Hwys  | \$60,600,000      | \$0              | \$60,600,000                    |
|          | Score    | Construct separated interchange at the Old Seward Highway and upgrade the New Seward Highway interchang  | e.                |                  |                                 |
| <b>X</b> | Need     | Increasing traffic is expected to push these intersections beyond their current capacity.  |                   |                  |                                 |
|          | Status   | No work is underway or scheduled in the six-year Capital Improvement Program. This is a state-owned facility State of Alaska. This project is identified in the Long Range Transportation Plan (LRTP).                         | and evaluation    | n and funding    | would be by                     |
| RIORITY# |          |  |                   |                  | Additional                      |
|          |          |  | Estimated         | Funds on         | Funds                           |
|          |          |  | Cost              | Hand             | Required                        |
|          |          | O'Malley Rd Trail - Seward Hwy to Hillside Dr  | \$3,000,000       | \$0              | \$3,000,000                     |
|          | Scope    | Construct trail  |                   |                  |                                 |
| 8        | Need     | The Anchorage Trails Plan calls for a trail in this minor arterial street corridor. Well used foot trails have been es   | _                 |                  |                                 |
| Ö        | Status   | Design efforts by the State of Alaska for an upgrade to O'Malley Road have been funded and trail construction state-owned facility and evaluation and funding would be by the State of Alaska.                                 | is anticipated a  | s part of that   | project. This                   |

|                 | ŧ                | O'Malley Rd Upgrade - Seward Hwy to Hillside Dr  | Estimated<br>Cost<br>\$28,930,000  | Funds on<br>Hand<br>\$1,930,000   | Additional<br>Funds<br>Required<br>\$27,000,000  |
|-----------------|------------------|--|--|---|--|
|                 | Scope:           | While the scope is not set, minor arterial improvements typically include a new road base, pavement, curbs, stor and landscaping. The roadway will be upgraded to improve safety and capacity.   | m drains, stree  | et lighting, per  | destrian faciliti  |
| 4               |                  | This project is not constructed to current standards and traffic is increasing beyond the capacity of the existing fatwo-lane road with no pedestrian facilities and almost no lighting. The project is also included in the Long Range  | Transportation   | Plan (LRTP).  |  |
|                 |                  | Design efforts by the State of Alaska for an upgrade to O'Malley Road are underway. Right of way funding has route is designated as a minor enterial in the Official Streets and Highways Plan (OS&HP). Construction funding AMATS TIP.  |  |   |  |
| 'RIORITY#       |                  |  | Estimated<br>Cost  | Funds on<br>Hand  | Additional<br>Funds<br>Required  |
|                 |                  | Seward Hwy @ 92nd Ave Grade Separation - Old Seward Hwy to Abbott Rd   | \$60,000,000   | \$20,000,000  | \$40,000,000   |
| _               | Scope:           | Construct a minor arterial with an underpass at the New Seward Hwy. Improvements are expected to include pa<br>lights, pedestrian facilities on both sides, and possible landscaping. The final scope will be determined during the  |  |   |  |
| 5               | Need:            | The Dimond Center area is one of the most congested in the city. Creating alternatives is the top priority for thigh priority for the State of Alaska as well. This project will enhance traffic circulation by taking significant load of   | e Taku/Campl<br>f Dimond Blvd  | bell Commun   | ity Council an   |
|                 | Status:          | Design is funded and underway by the State of Alaska. The State project has three main components: a) An und<br>(Abbott Rd) west to the Old Seward Hwy, and c) upgrading 92nd Ave (Academy St) east to Abbott Rd. Additional   |  |   |  |
| PRIORITY #      | ,                |  | Estimated  | Funds on  | Additional<br>Funds  |
|                 |                  |  |  |   |  |
|                 |                  | Coursed they Companies Dissert Charles Officially Dd   | 570 000 000  | Hand<br>\$0   | Required \$70,000,000  |
|                 | Conn             | Seward Hwy Expansion - Dimond Blvd to O'Malley Rd  | \$70,000,000   | \$0   | \$70,000,000   |
|                 | Scope:           | Improvements are expected to include expanding the road to 3-lanes in each direction and a west-side frontage  | \$70,000,000   | \$0   | \$70,000,000   |
| 6               |                  | Improvements are expected to include expanding the road to 3-lanes in each direction and a west-side frontage<br>Highway. An underpass at 92nd Ave is being developed separately.  | \$70,000,000   | \$0   | \$70,000,000   |
| 6               | Need:            | Improvements are expected to include expanding the road to 3-lanes in each direction and a west-side frontage Highway. An underpass at 92nd Ave is being developed separately.  Traffic already exceeds the capacity of the existing facility.  A major investment study has been completed by the State of Alaska. This is a state-owned facility and evaluation Alaska. The route is identified as a Freeway in the Official Streets and Highways Plan. The project is also included.  | \$70,000,000<br>e road with a  | \$0 connection to   | \$70,000,000<br>the Old Sew<br>oe by the State   |
| 6<br>PRIORITY A | Need:<br>Status: | Improvements are expected to include expanding the road to 3-lanes in each direction and a west-side frontage Highway. An underpass at 92nd Ave is being developed separately.  Traffic already exceeds the capacity of the existing facility.  A major investment study has been completed by the State of Alaska. This is a state-owned facility and evaluation.   | \$70,000,000 e road with a n and future fu uded in the Lo Estimated                    | connection to   | \$70,000,000 of the Old Sew one by the State cansportation F Additional Funds                            |
| _               | Need:<br>Status: | Improvements are expected to include expanding the road to 3-lanes in each direction and a west-side frontage Highway. An underpass at 92nd Ave is being developed separately.  Traffic already exceeds the capacity of the existing facility.  A major investment study has been completed by the State of Alaska. This is a state-owned facility and evaluation Alaska. The route is identified as a Freeway in the Official Streets and Highways Plan. The project is also include (LRTP). Additional funding is planned through the STIP in 2011.  Seward Hwy Expansion - Dowling Rd to Dimond Blvd  | \$70,000,000 e road with a n and future funded in the Lo  Estimated Cost \$80,000,000  | \$0 connection to inding would ing Range Tra Funds on Hand                            | \$70,000,000 the Old Sew be by the State ansportation F  |
| -               | Need:<br>Status: | Improvements are expected to include expanding the road to 3-lanes in each direction and a west-side frontage Highway. An underpass at 92nd Ave is being developed separately.  Traffic already exceeds the capacity of the existing facility.  A major investment study has been completed by the State of Alaska. This is a state-owned facility and evaluation Alaska. The route is identified as a Freeway in the Official Streets and Highways Plan. The project is also include (LRTP). Additional funding is planned through the STIP in 2011.  Seward Hwy Expansion - Dowling Rd to Dimond Blvd  The scope is expected to include expanding the freeway to 3-lanes in each direction and adding underpasses at | \$70,000,000 e road with a n and future funded in the Lo  Estimated Cost \$80,000,000  | \$0 connection to inding would ing Range Tra Funds on Hand                            | \$70,000,000 the Old Sew the Old Sew the By the State ansportation F Additional Funds Required           |
| _               | Need:<br>Status: | Improvements are expected to include expanding the road to 3-lanes in each direction and a west-side frontage Highway. An underpass at 92nd Ave is being developed separately.  Traffic already exceeds the capacity of the existing facility.  A major investment study has been completed by the State of Alaska. This is a state-owned facility and evaluation Alaska. The route is identified as a Freeway in the Official Streets and Highways Plan. The project is also include (LRTP). Additional funding is planned through the STIP in 2011.  Seward Hwy Expansion - Dowling Rd to Dimond Blvd  | \$70,000,000 ge road with a m and future funded in the Lo  Estimated Cost \$80,000,000 | connection to<br>inding would<br>ing Range Tra<br>Funds on<br>Hand<br>\$0<br>Avenues. | \$70,000,000 the Old Sew the Old Sew the Did State ansportation F Additional Funds Required \$80,000,000 |

## SUGGESTIONS FOR <u>ADDITIONS/DELETIONS</u> TO 2011 CAPITAL PROJECTS COMMUNITY COUNCIL SURVEY

| COMMUNITY COUNCIL: Abbott Loop Counc     | il                 |   | Date: _06/21/2010  |  |  |
|--|--------------------|---|--|--|--|
| ADDRESS: 7001 Oakwood Dr                 | Cont               | act Name:                                     | Al Tamagni Sr Phone: 349-1736 or 562-3938                                  |  |  |
| Name of Project                          | A=Add;<br>D=Delete | Priority Rank (Combined with Survey projects) | Description of Addition/Reason for Deletion                                |  |  |
| 88 th Avenue from Spruce Brook to Elmore | Α                  | 6   | State Road Code 11 Requesting State Grant                                  |  |  |
| Meadow Park                              | Α                  | 3   | Rehabilitate and Remove Brush & Debris and overgrowth, Improve Play Field. |  |  |
|  |                    |   |  |  |  |
|  |                    |   |  |  |  |
|  |                    |   |  |  |  |
|  |                    |   |  |  |  |
|  |                    |   |  |  |  |
|  |                    |   |  |  |  |
|  |                    |   |  |  |  |
|  |                    |   |  |  |  |
|  |                    |   |  |  |  |

INSTRUCTIONS: List above any suggested **additions or deletions** (corrections or changes should be noted on the survey form). Include the completed *ADDITIONS/DELETIONS* form when returning your response by: <u>June 1, 2010</u>. Direct inquiries to Christine Chesnut, at 343-4479. "<u>Thank You" -- for your valuable input!</u>