## 2011 Capital Projects Chugiak - Community Council Priority List Municipality of Anchorage

## **Project Management and Engineering Projects**

PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	Chugiak-Eagle River Areawide Aquifer Study and Drainage Plan	\$500,000	\$0	\$500,000
	Scope: This project will study the aguifer in the Chugiak-Eagle River area and make drainage plan recommendations	<u> </u>	<u>I</u>	1
ŀ	Need: Development in this region has produced a need for an areawide plan to handle future drainage needs.	, <u>,                                    </u>		
-	Status: Study funding is proposed with a 2010 state grant.			
PRIORITY#				Additional
		Estimated	Funds on	Funds
		Cost	Hand	Required
	Dolly Ave Upgrade - Blue Skies Dr to Old Glenn Hwy	\$1,700,000	\$0	\$1,700,000
T	Scope: Upgrade road regarding road base, pavement, drainage, and lighting.		ı	l
-	Need: This local road has never been constructed to standards.			
ŀ	Status: No work is currently scheduled in the 6-year Capital Improvement Program. The project will remain on the	e Canital Project N	eeds List for	future fund
	consideration. However, projects in this area are prioritized and funded by the Chugiak Birchwood Eagle Rive			
PRIORITY#		Transferreda Corrie	1	Additional
MOMILI #		Estimated	Funds on	Funds
		Cost	Hand	Required
	E I D' A O D' 10'	\$2,500,000	\$0	\$2,500,000
	Eagle River Area Snow Disposal Site			Ψ2,000,000
	Scope: This project will construct a snow disposal facility serving the Chugiak, Birchwood, Eagle River Rural Road So			
	Need: The population growth and corresponding development in the Eagle River valley has produced a need for in			
		ncreased snow stora	age capacity.	Using exist
	facilities is increasingly expensive as the trips made by dump trucks are greater and further.			Using exist
				Using existi
PRIORITY#	facilities is increasingly expensive as the trips made by dump trucks are greater and further.			
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	facilities is increasingly expensive as the trips made by dump trucks are greater and further.  Status: No work is underway, However, a state grant has been requested for site selection, acquisition, and preliminate the selection of the selecti	Estimated Cost No Estimate  nrough property taxate grant funding is	Funds on Hand \$0  Res for road pursued annu Funds on	Additional Funds Required \$0  and draina ally.  Additional Funds
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	facilities is increasingly expensive as the trips made by dump trucks are greater and further.  Status: No work is underway, However, a state grant has been requested for site selection, acquisition, and preliminal present the service area.  Scope: Construct road and drainage improvements.  Need: Road and drainage needs exist throughout the service area.  Status: The Chugiak, Birchwood, Eagle River Rural Road Service Area Board manages funding collected the improvements in their area. The local road board evaluates and prioritizes projects for funding. In addition, states	Estimated Cost No Estimate  nrough property taxate grant funding is	Funds on Hand \$0  Kes for road pursued annu Funds on Hand	Additional Funds Required \$0  and draina pally.  Additional Funds
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PRIORITY #	Facilities is increasingly expensive as the trips made by dump trucks are greater and further.  Status: No work is underway, However, a state grant has been requested for site selection, acquisition, and preliminal presentation of the existing structure with a new bridge that accommodates two vehicle lanes approved historic documentation of the existing bridge.	Estimated Cost No Estimate  rrough property tax ate grant funding is  Estimated Cost \$7,600,000  s and a multiuse tra d limit restriction is	Funds on Hand \$0  Funds on Hand Funds on Hand \$1,097,225 ail. This alternin effect.	Additional Funds Required \$0  and drainal ally.  Additional Funds Required \$6,502,775 native required

PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	Fawn Ln Upgrade - Deer Cir to Maytag St	\$1,200,000	\$0	\$1,200,000
	Scope: Upgrade road base, drainage, and pavement.	•	•	•
	Need: This local road has never been constructed to standards.			
	Status: No work is currently scheduled in the 6-year Capital Improvement Program. Funding priorities in this area are Road Service Area Board.	set by Chugiak, B	irchwood, Ea	gle River Rura
PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	Glacier Rd/Knik Vista St Safety Trail - Oberg Rd to Knik Vista St Terminus	\$660,000	\$0	\$660,000
	Scope: Construct pedestrian safety improvements along this collector route.	<u>.</u>		
	Need: This road has never been constructed to rural collector standards and shoulders are inadequate for pedestria included in the Anchorage Pedestrian Plan.	·		
	Status: No work is underway and no funding is proposed in the six-year Capital Improvement Program. The project will future funding consideration. The road is designated as a collector in the OS&HP.	I remain on the Ca	apital Projects	Needs List fo
PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
			Φ.0	*
	Homestead Rd/Blue Skies Dr Extension - Voyles Blvd to Oberg Rd  Scope: The project will extend and upgrade a collector route to rural collector standards. Improvements are expe			\$3,800,000 bs, pedestria
		ected to include p des public involver This project is the	eavement, cur ment. e number 2	bs, pedestria
PRIORITY#	Scope: The project will extend and upgrade a collector route to rural collector standards. Improvements are experienced facilities, street lighting, and storm drains. The actual scope will be developed in the design phase which included the extension would enhance traffic circulation and emergency response time for the affected areas. CBERRSA road board.  Status: A state grant has been requested for design efforts. Most funding in this area is prioritized by the Chugiak, Birn	ected to include p des public involver This project is the	eavement, cur ment. e number 2	priority for the d Service Are Additional Funds
PRIORITY#	Scope: The project will extend and upgrade a collector route to rural collector standards. Improvements are experienced facilities, street lighting, and storm drains. The actual scope will be developed in the design phase which included the collection of the affected areas.  Need: This extension would enhance traffic circulation and emergency response time for the affected areas. CBERRSA road board.  Status: A state grant has been requested for design efforts. Most funding in this area is prioritized by the Chugiak, Bird Board. The road is designated as a collector in the OS&HP.	ected to include p des public involver This project is the chwood, Eagle Riv	avement, cument. e number 2 ver Rural Roa Funds on	rbs, pedestria priority for the d Service Are
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PRIORITY #		Estimated	Funds on	Additional Funds
		Cost	Hand	Required
	Peters Creek Drainage Basin Flood Study	\$300,000	\$0	\$300,000
	cope: This study would be for a preliminary drainage analysis of the Peters Creek drainage basin.	•	•	•
	Need: To reduce flooding along Peters Creek, particularly on the west side of the Glenn Highway.			
S	tatus: This project has not started. Funding is proposed with a state grant in 2011.			
PRIORITY #				Additional
		Estimated	Funds on	Funds
		Cost	Hand	Required
	Reese Blvd Upgrade - Sampson Dr to Lake Hill Dr	\$5,000,000	\$0	\$5,000,000
S	cope: While the scope has not been set, rural collector improvements typically include a new road base, paved lanes	and shoulders,	street lighting	, storm drains
	and pedestrian facilities. The scope will be finalized during the public involvement and design phases.			
	Need: This road has never been constructed to rural collector standards.			
S	tatus: No work is underway, but a 2013 state grant request to fully fund the project is proposed. This route is identified	ed as a collecto	or in the Offic	ial Streets and
L	Highways Plan (OS&HP).		Ī	<del>,</del>
PRIORITY #				Additional
		Estimated	Funds on	Funds
		Cost	Hand	Required
		<b>*</b>		
	Ski Rd Safety Trail - Eastside Dr to Whaley Ave	\$370,000	\$0	\$370,000
	Ski Rd Safety Trail - Eastside Dr to Whaley Ave cope: Construct pedestrian facilities along Ski Rd.	\$370,000	\$0	\$370,000
1	cope: Construct pedestrian facilities along Ski Rd.  Need: Existing pedestrian facilities are inadequate. This project is included in the Anchorage Pedestrian Plan.	<u> </u>	1,,	
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PRIORITY#  S PRIORITY#	Cope: Construct pedestrian facilities along Ski Rd.  Need: Existing pedestrian facilities are inadequate. This project is included in the Anchorage Pedestrian Plan.  Itatus: No work is underway and no funding is proposed in the six-year Capital Improvement Program. Funding prioric River Rural Road Service Area Board. The project will remain on the Capital Projects Needs List for future funding Ski Rd/Voyles Ave Upgrade - Old Glenn Hwy to East Side Dr  Cope: While the scope is not set, suburban arterial standards typically include a new road base, paved lanes and lighting.  Need: The road as currently constructed is not adequate to meet the demands placed on it.  No work is underway or scheduled in the six-year Capital Improvement Program. Funding priorities are set by Cl Service Area Board. The project will remain on the Capital Project Needs List for future funding consideration.  Voyles Blvd Safety Trail - South Peters Creek Exit to Homestead Rd	Estimated Cost \$2,000,000 shoulders, pec	Funds on Hand \$0 lestrian facilities od, Eagle Riv	Additional Funds Required \$2,000,000 ies, and stree /er Rural Roa  Additional Funds Required
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PRIORITY#  S PRIORITY#  S PRIORITY#	Cope: Construct pedestrian facilities along Ski Rd.  Need: Existing pedestrian facilities are inadequate. This project is included in the Anchorage Pedestrian Plan.  Itatus: No work is underway and no funding is proposed in the six-year Capital Improvement Program. Funding prioric River Rural Road Service Area Board. The project will remain on the Capital Projects Needs List for future funding Ski Rd/Voyles Ave Upgrade - Old Glenn Hwy to East Side Dr  Cope: While the scope is not set, suburban arterial standards typically include a new road base, paved lanes and lighting.  Need: The road as currently constructed is not adequate to meet the demands placed on it.  No work is underway or scheduled in the six-year Capital Improvement Program. Funding priorities are set by Cl Service Area Board. The project will remain on the Capital Project Needs List for future funding consideration.  Voyles Blvd Safety Trail - South Peters Creek Exit to Homestead Rd	Estimated Cost \$2,000,000 shoulders, pec	Chugiak, Bir Funds on Hand \$0 estrian facilit od, Eagle Riv Funds on Hand \$0	Additional Funds Required \$2,000,000 ies, and street ver Rural Roa Additional Funds Required \$140,000

**State Road Projects** 

PRIORITY #		Estimated	Funds on	Additional Funds
		Cost	Hand	Required
	East Side Dr Upgrade - Old Glenn Hwy to Homestead Rd	\$5,500,000	\$0	\$5,500,000
S	cope: Upgrade road.	•	•	
1	Need: The road has not been constructed to standards. It is classified as a collector in the OS&HP.			
S	tatus: No work is currently scheduled in the 6-year Capital Improvement Program. This road is owned by the State of Al	aska and will	be evaluated	and prioritize
RIORITY#	by DOT.			Additiona
		Estimated	Funds on	Funds
		Cost	Hand	Required
	Clare Huy at Cauth haved Datara Creak on rome Cafaty Improvements	no estimate	\$0	\$0
	Glenn Hwy at South-bound Peters Creek on-ramp Safety Improvements		1**	1
	cope: Not set.			
	Need: Safety concerns have been raised on this ramp. tatus: No work is currently scheduled in the 6-year Capital Improvement Program. However, this is a state owned facility	, and avaluati	on and fundi	ag would b
5	the State of Alaska.	y and evaluati	on and lundii	ig would be
RIORITY#	THE State of Alaska.			Additiona
KIOKII I #		Estimated	Funds on	Funds
				Required
		Cost	Hand \$0	\$0
	Glenn Hwy at Thunderbird Falls Exit Realignment	no estimate	<b>Φ</b> 0	φυ
	cope: Not set.	no estimate	<b>Φ</b> 0	ΦΟ
1	cope: Not set. Need: Alignment safety concerns have been raised.		<u>l</u> '	
1	cope: Not set.		<u>l</u> '	
S	cope: Not set.  Need: Alignment safety concerns have been raised.  tatus: No work is currently scheduled in the 6-year Capital Improvement Program. This is a state owned facility and eva		<u>l</u> '	be through
S	cope: Not set.  Need: Alignment safety concerns have been raised.  tatus: No work is currently scheduled in the 6-year Capital Improvement Program. This is a state owned facility and eva	aluation and fu	Inding would	be through
S	cope: Not set.  Need: Alignment safety concerns have been raised.  tatus: No work is currently scheduled in the 6-year Capital Improvement Program. This is a state owned facility and eva	aluation and fu	nding would	be through  Additiona  Funds
S	cope: Not set.  Need: Alignment safety concerns have been raised.  tatus: No work is currently scheduled in the 6-year Capital Improvement Program. This is a state owned facility and evaluate of Alaska.	Estimated	rinding would  Funds on Hand	be through  Additiona Funds Required
RIORITY#	Cope: Not set.  Need: Alignment safety concerns have been raised.  Itatus: No work is currently scheduled in the 6-year Capital Improvement Program. This is a state owned facility and evaluation of State of Alaska.  Glenn Hwy Bike Trail Extension - Peters Creek to Knik River	aluation and fu	nding would	be through  Additiona  Funds
RIORITY#	Cope: Not set.  Need: Alignment safety concerns have been raised.  Itatus: No work is currently scheduled in the 6-year Capital Improvement Program. This is a state owned facility and evaluation of State of Alaska.  Glenn Hwy Bike Trail Extension - Peters Creek to Knik River  Cope: Extend the bike trail to and/or through the Knik River Flats.	Estimated	rinding would  Funds on Hand	be through  Additiona Funds Required
RIORITY #	Cope: Not set.  Need: Alignment safety concerns have been raised.  Itatus: No work is currently scheduled in the 6-year Capital Improvement Program. This is a state owned facility and evaluation of State of Alaska.  Glenn Hwy Bike Trail Extension - Peters Creek to Knik River  Cope: Extend the bike trail to and/or through the Knik River Flats.  Need: The Glenn Highway bike trail stops in the Peters Creek area.	Estimated Cost no estimate	Funds on Hand	Additiona Funds Required
RIORITY #	Cope: Not set.  Need: Alignment safety concerns have been raised.  Itatus: No work is currently scheduled in the 6-year Capital Improvement Program. This is a state owned facility and evaluation of State of Alaska.  Glenn Hwy Bike Trail Extension - Peters Creek to Knik River  Cope: Extend the bike trail to and/or through the Knik River Flats.  Need: The Glenn Highway bike trail stops in the Peters Creek area.  Itatus: No work is currently scheduled in the 6-year Capital Improvement Program. This is a state owned facility and evaluation.	Estimated Cost no estimate	Funds on Hand	Additiona Funds Required
RIORITY#	Cope: Not set.  Need: Alignment safety concerns have been raised.  Itatus: No work is currently scheduled in the 6-year Capital Improvement Program. This is a state owned facility and evaluation of State of Alaska.  Glenn Hwy Bike Trail Extension - Peters Creek to Knik River  Cope: Extend the bike trail to and/or through the Knik River Flats.  Need: The Glenn Highway bike trail stops in the Peters Creek area.	Estimated Cost no estimate	Funds on Hand	Additiona Funds Required \$0
RIORITY#	Cope: Not set.  Need: Alignment safety concerns have been raised.  Itatus: No work is currently scheduled in the 6-year Capital Improvement Program. This is a state owned facility and evaluation of State of Alaska.  Glenn Hwy Bike Trail Extension - Peters Creek to Knik River  Cope: Extend the bike trail to and/or through the Knik River Flats.  Need: The Glenn Highway bike trail stops in the Peters Creek area.  Itatus: No work is currently scheduled in the 6-year Capital Improvement Program. This is a state owned facility and evaluation.	Estimated Cost no estimate	Funds on Hand \$0	Additiona Funds Required \$0
RIORITY#	Cope: Not set.  Need: Alignment safety concerns have been raised.  Itatus: No work is currently scheduled in the 6-year Capital Improvement Program. This is a state owned facility and evaluation of State of Alaska.  Glenn Hwy Bike Trail Extension - Peters Creek to Knik River  Cope: Extend the bike trail to and/or through the Knik River Flats.  Need: The Glenn Highway bike trail stops in the Peters Creek area.  No work is currently scheduled in the 6-year Capital Improvement Program. This is a state owned facility and evaluation.  State of Alaska.	Estimated Cost no estimate	Funds on Hand \$0	Additiona Funds Required \$0 be through
RIORITY#	Cope: Not set.  Need: Alignment safety concerns have been raised.  Itatus: No work is currently scheduled in the 6-year Capital Improvement Program. This is a state owned facility and evaluation of State of Alaska.  Glenn Hwy Bike Trail Extension - Peters Creek to Knik River  Cope: Extend the bike trail to and/or through the Knik River Flats.  Need: The Glenn Highway bike trail stops in the Peters Creek area.  Itatus: No work is currently scheduled in the 6-year Capital Improvement Program. This is a state owned facility and evaluation.	Estimated Cost no estimate lluation and fu	Funds on Hand \$0  Funds on Hand would Funds on Hand	Additiona Funds Required \$0 be through Additiona Funds Required
RIORITY#	Cope: Not set.  Need: Alignment safety concerns have been raised.  Itatus: No work is currently scheduled in the 6-year Capital Improvement Program. This is a state owned facility and evaluation of State of Alaska.  Glenn Hwy Bike Trail Extension - Peters Creek to Knik River  Cope: Extend the bike trail to and/or through the Knik River Flats.  Need: The Glenn Highway bike trail stops in the Peters Creek area.  No work is currently scheduled in the 6-year Capital Improvement Program. This is a state owned facility and evaluation.  State of Alaska.	Estimated Cost no estimate	Funds on Hand \$0	Additiona Funds Required \$0 be through
RIORITY #	Cope: Not set.  Need: Alignment safety concerns have been raised.  Itatus: No work is currently scheduled in the 6-year Capital Improvement Program. This is a state owned facility and eval State of Alaska.  Glenn Hwy Bike Trail Extension - Peters Creek to Knik River  Extend the bike trail to and/or through the Knik River Flats.  The Glenn Highway bike trail stops in the Peters Creek area.  Itatus: No work is currently scheduled in the 6-year Capital Improvement Program. This is a state owned facility and eval State of Alaska.  Glenn Hwy Eastside Frontage Rd - North Peters Creek Exit to Thunderbird Falls Exit	Estimated Cost no estimate lluation and fu	Funds on Hand \$0  Funds on Hand would Funds on Hand	Additiona Funds Required \$0 be through Additiona Funds Required
PRIORITY #	Cope: Not set.  Need: Alignment safety concerns have been raised.  Itatus: No work is currently scheduled in the 6-year Capital Improvement Program. This is a state owned facility and evaluate of Alaska.  Glenn Hwy Bike Trail Extension - Peters Creek to Knik River  Extend the bike trail to and/or through the Knik River Flats.  The Glenn Highway bike trail stops in the Peters Creek area.  No work is currently scheduled in the 6-year Capital Improvement Program. This is a state owned facility and evaluate of Alaska.  Glenn Hwy Eastside Frontage Rd - North Peters Creek Exit to Thunderbird Falls Exit  Cope: Not yet developed.	Estimated Cost no estimate lluation and fu	Funds on Hand \$0  Funds on Hand would Funds on Hand	be through  Additiona Funds Required \$0  be through  Additiona Funds Required
RIORITY #	Cope: Not set.  Need: Alignment safety concerns have been raised.  Itatus: No work is currently scheduled in the 6-year Capital Improvement Program. This is a state owned facility and eval State of Alaska.  Glenn Hwy Bike Trail Extension - Peters Creek to Knik River  Extend the bike trail to and/or through the Knik River Flats.  The Glenn Highway bike trail stops in the Peters Creek area.  Itatus: No work is currently scheduled in the 6-year Capital Improvement Program. This is a state owned facility and eval State of Alaska.  Glenn Hwy Eastside Frontage Rd - North Peters Creek Exit to Thunderbird Falls Exit	Estimated Cost no estimate  Luation and fu	Funds on Hand \$0  Funds on Hand \$0	Additiona Funds Required \$0 be through Additiona Funds Required \$0

PRIORITY #		7	I	Additional
		Estimated	Funds on	Funds
		Cost	Hand	Required
	Glenn Hwy Eklutna Overpass	no estimate	\$0	\$0
1	Scope: Rehab or replace the bridge with a new structure. Bridge to carry two travel lanes, shoulders, one pathway, and rail	ing.		
	Need: The bridge needs to be raised. It has been hit on occasion by tall vehicles.			
	Status: No work is underway. This is a state owned facility and evaluation and funding would be through the State of Ala	ska. No fundir	ig is planned	in the six-year
	CIP.	_		
PRIORITY #				Additional
		Estimated	Funds on	Funds
	Glenn Hwy Expansion (HOV lanes) - North Eagle River Access Rd to South	Cost	Hand	Required
	Birchwood Lp	\$61,800,000	\$0	\$61,800,000
	Scope: Tentative scope would include expanding both north and south directions from 2-lane to 3-lane configurations.			
	Need: The Long Range Transportation Plan anticipates the need to add lanes to address increased traffic volumes and c			
	Status: No work is currently scheduled in the 6-year Capital Improvement Program. This is a state owned facility and evaluation of Alachaeta	aluation and fu	nding would	be through the
PRIORITY #	State of Alaska.			Additional
1 10101111 #		Estimated	Funds on	Funds
		Cost	Hand	Required
	Glonn Hwy Trail Pohabilitation - Muldoon Pd to North Birchwood I n	\$3,825,000	\$825,000	\$3,000,000
	Glenn Hwy Trail Rehabilitation - Muldoon Rd to North Birchwood Lp  Scope: This project will resurface the existing trail, formalize a parking facility near the weigh station, and construct a mem	orial pull out	, ,	1, , ,
	Need: The trail has deteriorated to the point that maintenance is no longer cost effective.	onai pun-out.		
	Status: Design is underway. Construction funding is planned for 2012 through the AMATS TIP. This is a state owned fac	cility and evalu	ation and fu	ndina would be
	through the State of Alaska.	,		<b>3</b>
PRIORITY#				Additional
		Estimated	Funds on	Funds
		Cost	Hand	Required
	Glenn Hwy Westside Frontage Road - Mirror Lake Middle School to Eklutna Exit	no estimate	\$0	\$0
	Scope: Construct frontage road.	1	1	1
	Need: Frontage road improvements are needed for improved access.			
	Status: No work is currently scheduled in the 6-year Capital Improvement Program. This is a state owned facility and eva-	aluation and fu	nding would	be through the
	State of Alaska.	_		
PRIORITY #				Additional
		Estimated	Funds on	Funds
		Cost	Hand	Required
	Old Glenn Hwy Safety Trail - Voyles Blvd to Lake Hill Dr	\$500,000	\$0	\$500,000
	Scope: Construct a trail.			
	Need: No pedestrian facilities existing along this arterial route. This project is identified in the Anchorage Pedestrian Plan			
	Status: No work is underway or scheduled in the six-year Capital Improvement Program. This is a state-owned facility ar	nd evaluation a	nd funding v	ould be by the
	State of Alaska.			

PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required			
	South Birchwood Loop Rd at Old Glenn Hwy Improvements for Truckers	no estimate	\$0	\$0			
	Scope: This project would construct improvements to entice truckers coming from the Old Glenn Hwy to utilize the South North Eagle River interchange.	Birchwood Loo	p interchange	instead of the			
	Need: The mix of truck traffic with residential traffic impacts safety at the North Eagle River interchange of the Glenn Hwy						
	Status: No work is underway or scheduled in the six-year Capital Improvement Program. This is a state-owned facility ar State of Alaska.	nd evaluation a	and funding w	ould be by the			
PRIORITY #		Estimated	Funds on	Additional Funds			
	South Birchwood Loop Rd Upgrade - Old Glenn Hwy to North Birchwood Loop	Cost	Hand	Required			
	Rd	\$57,500,000	\$0	\$57,500,000			
	Scope: While the scope is not set, suburban collector improvements typically include a new road base, paved lanes and lighting.	shoulders, peo	destrian facili	ties, and stree			
	Need: This street is not constructed to suburban collector standards.						
	tus: No work is underway or scheduled in the six-year Capital Improvement Program. This is a state-owned facility and evaluation and funding would be by the State of Alaska. The route is designated as a collector in the Official Streets and Highways Plan (OS&HP).						
	Maintenance and Operations Projects						
PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required			
	Chugiak Senior Center Electrical Upgrades	\$12,000	\$0	\$12,000			
	Scope: Install Electrical Outlets	1	1	L			
	Need: Electrical Outlets - None in Parking Area						
	Status: Requesting State Grant						