

**2011 Capital Projects
Campbell Park - Community Council Priority List
Municipality of Anchorage**

Project Management and Engineering Projects

PRIORITY #				Estimated Cost	Funds on Hand	Additional Funds Required
	46th Ave Upgrade RID - Folker St to Wintergarden St			\$7,000,000	\$0	\$7,000,000
	Scope:	The project will upgrade the road to urban standards. Improvements are expected to include pavement, curbs, pedestrian facilities, storm drains, street lighting, and landscaping.				
	Need:	This local road is currently a two-lane chip seal surfaced road with inadequate drainage, street lighting, and pedestrian facilities.				
	Status:	No work is currently scheduled in the 6-year Capital Improvement Program. Funding will be through the 30/70 Reconstruction Road Improvement District program in which the project is initiated by property owners who agree to pay 70% of the costs through special assessments.				
PRIORITY #				Estimated Cost	Funds on Hand	Additional Funds Required
	50th Ave Upgrade RID - Lake Otis Pkwy to Folker St			\$4,000,000	\$0	\$4,000,000
	Scope:	The project will upgrade the road to urban standards. Improvements are expected to include pavement, curbs, pedestrian facilities, storm drains, street lighting, and landscaping.				
	Need:	This local road is currently a two-lane chip seal surfaced road with inadequate drainage, street lighting, and pedestrian facilities.				
	Status:	No work is currently scheduled in the 6-year Capital Improvement Program. Funding will be through the 30/70 Reconstruction Road Improvement District program in which the project is initiated by property owners who agree to pay 70% of the costs through special assessments.				
PRIORITY #				Estimated Cost	Funds on Hand	Additional Funds Required
	Bancroft Subd Area Road and Drainage Rehab			\$500,000	\$0	\$500,000
	Scope:	This project will rehab drainage and roadway facilities.				
	Need:	The roads in this subdivision are deteriorating rapidly due to lack of adequate drainage.				
	Status:	This project has not started. Funding is proposed as a 50/50 match of state grants and local road bonds. A state grant has been requested.				
PRIORITY #				Estimated Cost	Funds on Hand	Additional Funds Required
	Bancroft Subd Street Reconstruction RID			\$15,000,000	\$0	\$15,000,000
	Scope:	Reconstruct local roads.				
	Need:	These roads are deteriorating.				
	Status:	No work is currently scheduled in the 6-year Capital Improvement Program. Funding will be through the 90/10 Reconstruction Road Improvement District program in which the project is initiated by property owners who agree to pay 10% of the costs through special assessments.				

PRIORITY #				Estimated Cost	Funds on Hand	Additional Funds Required
Bartlett Dr Reconstruction RID - Cache Dr to Waldron Dr				\$4,000,000	\$0	\$4,000,000
	Scope:	Reconstruct the local road.				
	Need:	This local road is deteriorating.				
	Status:	No work is currently scheduled in the 6-year Capital Improvement Program. Funding will be through the 90/10 Reconstruction Road Improvement District program in which the project is initiated by property owners who agree to pay 10% of the costs through special assessments.				
PRIORITY #				Estimated Cost	Funds on Hand	Additional Funds Required
Blackstone Cir Reconstruction RID - Campbell PI North				\$2,000,000	\$0	\$2,000,000
	Scope:	Reconstruct local road.				
	Need:	This local road is deteriorating.				
	Status:	No work is currently scheduled in the 6-year Capital Improvement Program. Funding will be through the 90/10 Reconstruction Road Improvement District program in which the project is initiated by property owners who agree to pay 10% of the costs through special assessments.				
PRIORITY #				Estimated Cost	Funds on Hand	Additional Funds Required
Campbell Airstrip Rd Upgrade - Mile 0.3 to 0.7 (Pedestrian/Bike Trail)				\$2,900,000	\$0	\$2,900,000
	Scope:	Construct roadway improvements and a multi-modal pathway to match the existing improvements on either end.				
	Need:	This road is the primary access to Far North Bicentennial Park and the Stuckagain Heights neighborhood. This project is included in the 1985 Far North Bicentennial Park Master Plan, the 2000 Anchorage Bowl Park Natural Resource and Recreation Facilities Plan, and the 1996 Areawide Trails Plan. All three plans recommend that this section of Campbell Airstrip Road be improved and the multi-modal trail extended through this section. The road and trail on either end have already been improved. This project would provide safe access to both park users and residents.				
	Status:	A state grant for initial needs analysis and scoping has been requested.				
PRIORITY #				Estimated Cost	Funds on Hand	Additional Funds Required
Campbell Airstrip Rd Upgrade - Mile 1.1 to 3.3				\$10,000,000	\$0	\$10,000,000
	Scope:	To be determined through agency and community coordination.				
	Need:	The road is not constructed to current standards.				
	Status:	No work is currently scheduled in the 6-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration.				
PRIORITY #				Estimated Cost	Funds on Hand	Additional Funds Required
Campbell Park Community Council Local Street Overlays				No Estimate	\$0	\$0
	Scope:	Resurface local roads.				
	Need:	Local roads are deteriorating.				
	Status:	No work is currently planned. The project will remain on the Capital Project Needs List for future funding consideration. However, many overlays may be funded through the Pavement Rehab 50/50 matching program.				

PRIORITY #				Estimated Cost	Funds on Hand	Additional Funds Required
	Campbell PI Reconstruction RID - Waldron Dr to Lake Otis Pkwy			\$4,500,000	\$0	\$4,500,000
	Scope:	Reconstruct local road.				
	Need:	This local road is deteriorating.				
	Status:	No work is currently scheduled in the 6-year Capital Improvement Program. Funding will be through the 90/10 Reconstruction Road Improvement District program in which the project is initiated by property owners who agree to pay 10% of the costs through special assessments.				
PRIORITY #				Estimated Cost	Funds on Hand	Additional Funds Required
	Chuck Dr Upgrade RID - 50th Ave north			\$1,000,000	\$0	\$1,000,000
	Scope:	Upgrade road to urban standards including a new road base, curbs, pavement, drainage, and lighting.				
	Need:	This local road has never been constructed to urban standards.				
	Status:	No work is currently scheduled in the 6-year Capital Improvement Program. Funding will be through the 30/70 Upgrade Road Improvement District program in which the project is initiated by property owners who agree to pay 70% of the costs through special assessments.				
PRIORITY #				Estimated Cost	Funds on Hand	Additional Funds Required
	Fish Creek Improvements - Cook Inlet to Lake Otis Pkwy			No Estimate	\$0	\$0
	Scope:	Construct water quality and drainage capacity improvements on Fish Creek.				
	Need:	Development has affected the natural flow of the creek and creek capacity is inadequate for current flow.				
	Status:	State grant funding is proposed for future work. Several phases have already been funded and constructed.				
PRIORITY #				Estimated Cost	Funds on Hand	Additional Funds Required
	Lake Otis Pkwy Channelization Improvements - Waldron Dr to Dowling Rd (HSIP)			\$3,588,000	\$330,000	\$3,258,000
	Scope:	This project will install raised medians at selected locations to direct traffic to appropriate intersections and aid pedestrian crossing by providing refuge islands. The location of median openings will take into account neighborhood circulation when determining which side streets and driveways can be converted to right-in/right-out movements. The project will also install a traffic signal and construct a new approach roadway on the east side of Lake Otis Parkway at the 56th Avenue intersection with a connection to the trailer court to the east.				
	Need:	A number of right angle, left turning, pedestrian and bicycle crashes have occurred in the project area, particularly at the intersections of North Tahiti Loop, East 56th Avenue, and Pago Pago Street. The 5-lane section has high traffic volumes, turning demand, little or no pedestrian refuge and/or defined turning locations which contribute to these crash patterns. The majority of the crashes have occurred where no traffic control devices are present.				
	Status:	Funding is through the Highway Safety Improvement Program (HSIP) and programmed in the AMATS TIP. Design funding is programmed in 2010 and construction funding in 2011. Coordination will occur with the MOA pavement rehab project. Design and construction will be by the Alaska DOT.				
PRIORITY #				Estimated Cost	Funds on Hand	Additional Funds Required
	Lake Otis Pkwy Surface Rehab - Campbell Creek to 68th Ave			\$3,500,000	\$0	\$3,500,000
	Scope:	This surface rehab will primarily include pavement overlay or replacement.				
	Need:	Road surface is developing ruts and cracks. Further deterioration could impact safety.				
	Status:	This project has not started, but design funding is included in the 2010 road bond. Funding is planned as a 50/50 partnership between state grants and local road bonds. Construction is anticipated in 2012 if funding is available. The project will be coordinated with a safety projects planned by the Alaska DOT.				

PRIORITY #				Estimated Cost	Funds on Hand	Additional Funds Required
	Little Tree Dr Reconstruction RID - Waldron Dr to 56th Ave			\$3,900,000	\$0	\$3,900,000
	Scope:	Reconstruct local road including the addition of required storm drains.				
	Need:	This local road is deteriorating.				
	Status:	No work is underway and no funding is proposed in the six-year Capital Improvement Program. The project would be funded through the 90/10 Reconstruction Road Improvement District Program in which property owners initiate the project and agree to pay 10% of the costs through special assessments.				
PRIORITY #				Estimated Cost	Funds on Hand	Additional Funds Required
	Little Tree Dr/Cindylee Ln Area Road and Drainage Rehab			\$400,000	\$90,000	\$310,000
	Scope:	Improvements are expected to include storm drains, excavating and replacing the road base where needed, installing geotextile fabric and insulation board, resurfacing the road, and replacing curb as needed.				
	Need:	The roads in this area have deteriorated to the point that safety and maintenance may be impacted. The degeneration of the road surface is due in large part to inadequate drainage. This project is a priority for street maintenance and the neighborhood.				
	Status:	This project has not started. State grant funding is proposed through the Pavement Rehab 50/50 matching program and some improvements are anticipated in 2010.				
PRIORITY #				Estimated Cost	Funds on Hand	Additional Funds Required
	Tudor Elementary Pedestrian Safety Study			\$30,000	\$0	\$30,000
	Scope:	Construct a study of pedestrian needs in the Tudor Elementary School area.				
	Need:	Pedestrian facilities in the Tudor Elementary area may be inadequate.				
	Status:	No work is currently planned. The project will remain on the Capital Project Needs List for future funding consideration.				
PRIORITY #				Estimated Cost	Funds on Hand	Additional Funds Required
	Tudor Rd Intersections Pedestrian Safety - Lake Otis Pkwy to Baxter Rd			\$1,050,000	\$0	\$1,050,000
	Scope:	This project will construct pedestrian crossing improvements along the intersections of the Tudor Road corridor from Lake Otis Parkway to Baxter Road.				
	Need:	Nine of the top 50 Anchorage pedestrian/bicycle crash locations are located along this corridor. Pedestrian safety upgrades are needed at most of the intersections on this route. There is a high volume of pedestrian traffic as this roadway serves the Alaska Native Medical Center, the Anchorage Rescue Mission, a thriving commercial/medical district, and it is a gateway to the University-Medical District including Providence Hospital and the University of Alaska Anchorage. This is a high priority in the Anchorage Pedestrian Plan.				
	Status:	This project has not started. A state grant has been requested to study needs and options.				
PRIORITY #				Estimated Cost	Funds on Hand	Additional Funds Required
	Waldron St Reconstruction RID - Lake Otis Pkwy to Little Tree Dr			\$5,000,000	\$0	\$5,000,000
	Scope:	Reconstruct local road.				
	Need:	This local road is deteriorating.				
	Status:	No work is underway and no funding is proposed in the six-year Capital Improvement Program. The project would be funded through the 90/10 Reconstruction Road Improvement District Program in which property owners initiate the project and agree to pay 10% of the costs through special assessments.				

State Road Projects

PRIORITY #			
	Estimated Cost	Funds on Hand	Additional Funds Required
	no estimate	\$0	\$0
Brayton Dr Sound Barrier Fence - Tudor Rd to Dowling Rd			
Scope:	Install a sound barrier fence.		
Need:	Traffic noise from the Seward Highway affects this residential neighborhood.		
Status:	No work is currently scheduled in the 6-year Capital Improvement Program. The project has been added to Capital Project Needs List for evaluation and prioritization. However, it is state owned route and prioritization and funding would be by the State of Alaska.		
PRIORITY #			
	Estimated Cost	Funds on Hand	Additional Funds Required
	no estimate	\$0	\$0
Seward Hwy - Tudor Rd Interchange NE/SE Quadrant Hook Ramps			
Scope:	While the scope has not been set, freeway ramps are being suggested on the Northeast and Southeast quadrants of the Tudor Road/Seward Highway intersection to eliminate left turns from Tudor Road onto the Seward Highway.		
Need:	Traffic on this freeway already exceeds the capacity of the existing facility. Left turn traffic from Tudor Road onto the Seward Highway also affects safety and capacity on Tudor Road.		
Status:	A major investment study on the Seward Highway has been completed by the State of Alaska. This is a state-owned facility and evaluation and future funding would be by the State of Alaska. The route is identified as a Freeway in the Official Streets and Highways Plan (OS&HP). These improvements may be part of the Seward Hwy project between 36th Ave and Dowling Rd.		
PRIORITY #			
	Estimated Cost	Funds on Hand	Additional Funds Required
	\$58,062,000	\$0	\$58,062,000
Seward Hwy Expansion - 36th Ave to Dowling Rd			
Scope:	Improvements are expected to include expansion to 3-lanes in each direction and adding an underpass connection to International Airport Road.		
Need:	Traffic on this Freeway already exceeds the capacity of the existing facility.		
Status:	A major investment study has been completed by the State of Alaska. This is a state-owned facility and evaluation and future funding would be by the State of Alaska. The route is identified as a Freeway in the Official Streets and Highways Plan. The project is also included in the Long Range Transportation Plan (LRTP).		
PRIORITY #			
	Estimated Cost	Funds on Hand	Additional Funds Required
	\$37,000,000	\$0	\$37,000,000
Tudor Rd Access Management (East) - Seward Hwy to Patterson St			
Scope:	While the scope is not set, improvements are expected to include restricting direct access onto Tudor Road.		
Need:	Traffic volume increases are expected to further exceed the capacity on this arterial.		
Status:	No work is underway or scheduled in the six-year Capital Improvement Program. This is a state-owned facility and evaluation and funding would be by the State of Alaska. The route is designated as a major arterial in the Official Streets and Highways Plan (OS&HP).		