2011 Capital Projects
South Addition - Community Council Priority List
Municipality of Anchorage

Project Management and Engineering Projects

PRIORITY #

	Estimated Cost	Funds on Hand	Additional Funds Required
10th Ave Surface Rehab - P St to Ingra St	$6,000,000	$0	$6,000,000

Scope:	Replace or overlay the pavement along with ADA sidewalk and curb rehab.
Need:	Pavement condition is deteriorating.
Status:	No work is currently scheduled in the 6-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration.

PRIORITY #

	Estimated Cost	Funds on Hand	Additional Funds Required
16th Ave Upgrade - E St to C St	$1,400,000	$0	$1,400,000

Scope:	Reconstruct road to include pavement, curbs, pedestrian facilities, drainage, and street lighting.
Need:	This road is in poor condition with pavement and some curbs. Drainage, street lighting, and pedestrian facilities are inadequate.
Status:	No work is currently scheduled in the 6-year Capital Improvement Program. Funding will be through the Road Improvement District (RID) program unless reclassified as a collector street. In the RID program, projects are initiated by property owners who then agree to pay a portion of the costs through special assessments.

PRIORITY #

	Estimated Cost	Funds on Hand	Additional Funds Required
A St Pedestrian Safety Improvements - 9th Ave to 13th Ave	$90,000	$0	$90,000

Scope:	This project will construct pedestrian crossing improvements along the intersections of the A Street corridor between 9th Avenue and 13th Avenue.
Need:	There are no pedestrian crossings on A Street between 9th Avenue and 15th Avenue. This is a high volume pedestrian/bicycle corridor with a large number of crashes. This is a high priority in the Anchorage Pedestrian Plan.
Status:	This project has not started. State grant funding is proposed for design and construction.

PRIORITY #

	Estimated Cost	Funds on Hand	Additional Funds Required
C St at 20th Ave Drainage	$300,000	$0	$300,000

Scope:	This project is expected to construct a drainage lift station and a new storm drain outfall into Chester Creek at 20th Avenue.
Need:	The existing storm outfall is lower than the creek which causes sedimentation and ice build up in the system. The facility serves a local neighborhood. This project is a priority for street maintenance.
Status:	This project has not started. Funding is proposed as a 50/50 partnership with local road bonds and state grants. A state grant has been requested.

PRIORITY #

	Estimated Cost	Funds on Hand	Additional Funds Required
Chester Creek Trail Surface Rehab	No Estimate	$0	$0

Scope:	Rehab the trail surface.
Need:	Cracks and heaving on this trail are producing safety concerns with users.
Status:	No work is currently scheduled in the 6-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration.

PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	Cordova St Pedestrian and Bicycle Improvements - 3rd Ave to 16th Ave	$1,600,000	$0	$1,600,000
Scope:	This project will construct pedestrian and bicycle improvements along a collector street. Future improvements are expected to include connections north to Ship Creek and south to Chester Creek.			
Need:	Cordova Street has sidewalks on both sides that are adjacent to the curb, but no bicycle facility outside the road pavement. Excessive speeds on this route are a concern of the Fairview Community Council.			
Status:	No work is underway, but a state grant fund has been requested for design and public involvement. The design study has been completed for the revisions to the bike trail along the west side of Cordova Street. The study recommends one way bike trails be installed on both sides of Cordova with the SB trail going to the sidewalk area just before 15th Avenue to allow for a right turn lane SB to WB..			

PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	E St Left-hand Turning Signal at 15th Ave	$50,000	$0	$50,000
Scope:	This project will review the need to change the traffic signal at E St and 15th Ave to incorporate left-hand turn lights.			
Need:	Motorists often have to wait more than one cycle at the light in order to make a left hand turn. This affects both north and south bound traffic.			
Status:	This project is awaiting project funding for the design study.			

PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	M St Upgrade RID - 3rd Ave to 5th Ave	$1,400,000	$0	$1,400,000
Scope:	Reconstruct local road, including underground storm drain installation.			
Need:	This local road is deteriorating.			
Status:	No work is underway or scheduled in the six-year Capital Improvement Program. Funding would be through the 90/10 Reconstruction Road Improvement District program. In this program, property owners initiate the project and agree to pay 10% of the costs through special assessments.			

PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	P St Surface Rehab - 13th Ave to 15th Ave	$150,000	$0	$150,000
Scope:	Replace or overlay pavement.			
Need:	Pavement on this local road is deteriorating.			
Status:	No work is underway or scheduled in the six-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration.			

PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	South Addition Area Pedestrian Scale Street Lighting	No Estimate	$0	$0
Scope:	Install pedestrian scale lighting.			
Need:	Interest has been expressed in installing pedestrian scale lighting.			
Status:	No work is underway or scheduled in the six-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration.			

PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	South Addition Area Separated Sidewalk	No Estimate	$0	$0
Scope:	Construct separated sidewalks.			
Need:	Interest has been expressed in constructing separated sidewalks in the South Addition area, on 9th/11th,12th, and 14th Avenues, west of C Street.			
Status:	No work is underway or scheduled in the six-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration.			

PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	South Addition Sidewalk Rehab	No Estimate	$0	$0
Scope:	Reconstruct deteriorated sidewalks.			
Need:	Sidewalks in the South Addition Community Council area are deteriorating.			
Status:	No work is underway or scheduled in the six-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration. Improvements will also be considered for funding through the annual pedestrian safety and rehab program.			

PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	Westchester Lagoon/Chester Creek Flooding	No Estimate	$0	$0
Scope:	Study will evaluate causes and explore costs/options related to dredging the lagoon.			
Need:	Flooding occurred in January 2009 impacting homes adjacent to the creek.			
Status:	A flood evaluation study is underway. HDR has made recommendations for alternatives. A design study memo regarding Arctic Blvd area drainage is being prepared. Construction of a Chester Creek overflow channel under Arctic Boulevard is planned for 2010.			

PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	Delaney Park-Phase II	$500,000	$0	$500,000
Scope:	Funds are needed to maintain Delaney Park as a vibrant public space serving all of Anchorage. New funding will improve park access and connections, make repairs to include safe walking areas, turf repair and appropriate landscaping.			
Need:	Delaney Park is one of Anchorage's oldest and most celebrated parks. The constant wear and tear of major events and sports use combined with outdated facilities has caused major park infrastructure decline.			
Status:	The initial phase of the project approved by Anchorage Voters in 2007 upgraded basic park amenities including trash receptacles, benches and tennis court resurfacing. In addition, the Veterans' Memorial Blue Ribbon Task Force completed a improvement plan for the outdated Veterans Memorial.			

State Road Projects

PRIORITY #

	Estimated Cost	Funds on Hand	Additional Funds Required
A St Pedestrian Improvements - 14th Ave to Chester Creek Trail	$600,000	$0	$600,000

Scope:	Construct pedestrian pathways on the west side of A St from 14th Ave to the Chester Creek trail.
Need:	The west side of A St has no pedestrian facilities between 14th Ave and the Chester Creek trail. This project is a priority for the South Addition Community Council.
Status:	No work is underway and no funding is proposed in the six-year Capital Improvement Program. This is a state owned facility and prioritization and funding would be through the State of Alaska. The project will remain on the Capital Projects Needs List for future funding consideration.

PRIORITY #

	Estimated Cost	Funds on Hand	Additional Funds Required
A St/C St Rut Repair - 5th Ave to International Airport Rd	$5,000,000	$0	$5,000,000

Scope:	This project will overlay or replace pavement on these major arterials.
Need:	Alaska Department of Transportation has identified these streets as a high priority rut repair project.
Status:	This project has not started. These are state owned roads and funding will be programmed through the AMATS TIP. These are identified as rut repair needs.

PRIORITY #

	Estimated Cost	Funds on Hand	Additional Funds Required
A/C Couplet Restripe to 4-lane - 9th Ave to Tudor Rd	$480,000	$0	$480,000

Scope:	Eventual restripe from a 3-lane to a 4-lane configuration. Signal upgrades related to the new configuration are also anticipated.
Need:	When constructed, pavement width was constructed to allow for a future restripe to 4-lanes if and when traffic volumes demonstrated the need. No studies have been completed demonstrating the need at this time.
Status:	No work is underway. This is a state owned facility and prioritization and funding would be through the State of Alaska.

PRIORITY #

	Estimated Cost	Funds on Hand	Additional Funds Required
C St Pedestrian Improvements - 20th Ave to 22nd Ave	$800,000	$0	$800,000

Scope:	Construct pedestrian pathways from 20th Ave to 22nd Ave on both sides of C St.
Need:	Both sides of C St have missing links in the pedestrian pathways for this busy arterial.
Status:	No work is underway and no funding is proposed in the six-year Capital Improvement Program. This is a state owned facility and prioritization and funding would be through the State of Alaska. The project will remain on the Capital Projects Needs List for future funding consideration.

PRIORITY #

	Estimated Cost	Funds on Hand	Additional Funds Required
I St/L St Rut Repair - 3rd Ave to 13th Ave	$7,600,000	$0	$7,600,000

Scope:	This project will construct pavement rehabilitation improvements on a major arterial street. Improvements are expected to include rut-repair and/or pavement overlay.
Need:	This major arterial has an ADT over 15,000. The road surface has pot holes and cracking. Increased deterioration could impact safety.
Status:	No work is underway. This is a state owned facility and evaluation and funding would be through the State of Alaska.

PRIORITY #

	Estimated Cost	Funds on Hand	Additional Funds Required
Minnesota Dr Northbound Expansion - 16th Ave to 26th Ave	$16,700,000	$0	$16,700,000

Scope:	Add a north bound lane.
Need:	Traffic is expected to continue to increase beyond the capacity of the existing configuration.
Status:	No work is underway or scheduled in the six-year Capital Improvement Program. This is a state-owned facility and evaluation and funding would be by the State of Alaska. This project is included in the Long Range Transportation Plan (LRTP).