

**2011 Capital Projects
Hillside East - Community Council Priority List
Municipality of Anchorage**

Project Management and Engineering Projects

PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	Hillside Drainage Improvements	No Estimate	\$0	\$0
	Scope: This project will complete a drainage study of the Anchorage Hillside area regarding existing and evolving drainage patterns and problem areas. The study is expected to identify and prioritize problem areas and capital projects to address the problems.			
	Need: Many areas on the Anchorage Hillside suffer from poor drainage. There are many unimproved roads that contribute to the drainage issues.			
	Status: Substantial drainage analysis and inventory has been completed on the Hillside. Annual state grant funding is proposed to begin implementing solutions for the prioritized problem areas. A state grant has been requested.			
PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	Hillside LRSA's Road and Drainage System Rehab	No Estimate	\$0	\$0
	Scope: Reconstruction of road and drainage facilities within Hillside Area Limited Road Service Areas (LRSAs). Specific projects to be identified by the local road boards.			
	Need: Many local roads remain dirt or gravel streets with high maintenance costs. In addition, these roads are a source of dust which reduces air quality for the community. This project is a priority for the hillside area community councils.			
	Status: No work has begun, but state grant funding is proposed annually in the approved CIP to supplement local mill levies.			
PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	Hillside LRSA's Traffic Calming	\$200,000	\$0	\$200,000
	Scope: This project will fund traffic calming improvements in the Anchorage Hillside.			
	Need: The project will improve safety by reducing speeds in local neighborhoods.			
	Status: No work has begun. Specific improvements will be identified by local LRSA road boards. A state grant has been requested.			
PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	Toilsome Hill Dr/Glen Alps Rd /Canyon Rd Improvements	\$1,475,125	\$606,914	\$868,211
	Scope: Specific improvements will be identified in the design study phase. Road realignment and purchase of right of way is anticipated.			
	Need: All three roads are in need of an upgrade. These roads serve Chugach State Park. There is significant year-round usage, especially at the Flat Top Trailhead. The existing roads are mostly poor gravel roads with steep slopes, winding curves, and limited visibility. There are no pedestrian facilities or even shoulders to accommodate hikers and cyclists. Some of the roadway is outside of the right of way.			
	Status: Project scope-of-work revised to address immediate, short-term concerns based on GARSA Board selection of highest priority projects.			
	State Road Projects			
PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	Abbott Rd/Hillside Dr Trail - Rabbit Creek Rd to Seward Hwy	no estimate	\$0	\$0
	Scope: Construct missing trail links and reconstruct those in poor condition.			
	Need: The trail is not fully constructed between Rabbit Creek Road and the Seward Hwy.			
	Status: No work is underway. This trail will remain on the Capital Project Needs List for evaluation and future funding consideration. Both Abbott Road and Hillside Drive are state owned facilities and funding would be from state or federal sources.			
PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
	Upper Huffman Rd Rut Repair - Hillside Dr to Toilsome Hill Dr	\$1,100,000	\$0	\$1,100,000
	Scope: Overlay or resurface the existing asphalt.			
	Need: This roadway is beginning to rut.			
	Status: This is a state-owned facility. Evaluation and prioritization will be done by the State of Alaska. This route is on a list of the Central Region DOT rut repair needs.			

Bear Valley, Rabbit Creek, Glen Alps, Hillside East, Mid-Hillside, Huffman O'Malley

PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
Section 36		\$500,000	\$0	\$500,000
	Scope:	Funds will be used to implement projects identified in the Section 36 Master Plan, including trail development, access improvements and trailhead amenities.		
	Need:	Section 36 is a 600+ acre parcel of land located in the Southeast Park District which has the largest concentration of natural use areas and the lowest number of municipal parks and developed outdoor recreation areas. Expected popluation growth in the next 10 - 15 years on the hillside will increase the need for outdoor recreation services in this area.		
	Status:	Section 36 is currently held in the Municipal Heritage Land Bank and existing municipal bond money is being used to complete a master plan for the 600 acre park. Section 36 will be transferred to the Parks and Recreation Department when the master plan is complete.		