

Community Council Survey

2010 CAPITAL PROJECTS NEEDS LIST

*** RANK EACH DEPT/CATEGORY SEPARATELY ***

COMMUNITY COUNCIL	PRIORITY RANK
Sand Lake	Rank #
ANCHORAGE PARKS & RECREATION	
JEWEL LAKE PARK - PHASE II	<input type="text"/>
KINCAID ATHLETIC FIELDS	<input type="text"/>
FIRE DEPARTMENT	
NEW MINNESOTA/RASPBERRY FIRE STATION # 17	<input type="text"/>
SAND LAKE AMBULANCE	<input type="text"/>
PROJECT MANAGEMENT & ENGINEERING	
80th Ave Sidewalk - Canal St to Jewel Lake Rd	<input type="text"/>
88th Ave Surface Rehab - Jewel Lake Park to Jewel Lake Rd	<input type="text"/>
Arlene Dr/Pelican Dr/Pelican Cir/Kingfisher Dr Road Reconstruction RID	<input type="text"/>
Blackberry St Upgrade - Strawberry Rd to Dimond Blvd	<input type="text"/>
Blackberry St/80th Ave Area Local Road Surface Rehab	<input type="text"/>
Brentwood Dr/79th Ave Area Drainage	<input type="text"/>
Campbell Creek at Greenhill Way Water Quality Enhancement Pond	<input type="text"/>
Caravelle Dr Upgrade and Reconstruction - Raspberry Rd to Jewel Lake Rd	<input type="text"/>
Collins Wy/64th Ave/Cranberry St Upgrade - Jewel Lake Rd to Raspberry Rd	<input type="text"/>
Cranberry St Walkway - Raspberry Rd to Gladys Wood Elementary	<input type="text"/>
Dimond Blvd Upgrade - Jodhpur St to Sand Lake Rd	<input type="text"/>
Greenbelt Dr and Sunny Cir Area Oil and Grit Separator Access	<input type="text"/>
Jade St Surface Rehab - 88th Ave to Dimond Blvd	<input type="text"/>
Jewel Lake Rd Drainage & Pedestrian Improvements - 82nd Ave to 88th Ave	<input type="text"/>
Jewel Lake Rd Upgrade - Dimond Blvd to North Point Dr	<input type="text"/>

LIST SHOULD INCLUDE ALL KNOWN NEEDS INCLUDING THOSE ALREADY IDENTIFIED FOR FUNDING IN MOA BUDGETS

Community Council Survey

2010 CAPITAL PROJECTS NEEDS LIST

***** RANK EACH DEPT/CATEGORY SEPARATELY *****

COMMUNITY COUNCIL	PRIORITY RANK
Sand Lake	Rank #

PROJECT MANAGEMENT & ENGINEERING

Kloop Station Snow Disposal Site Upgrades	<input type="text"/>
Kloop Station Water Quality Improvements	<input type="text"/>
Leawood Dr/Roy St Reconstruction RID	<input type="text"/>
Northwood Dr Extension - 88th Ave to Dimond Blvd	<input type="text"/>
Northwood Dr Pavement Rehab - Raspberry Rd to Strawberry Rd	<input type="text"/>
Smaldon St Walkway - Gladys Wood School North to Alley	<input type="text"/>

STATE OF ALASKA

Dimond Blvd @ Southbound Minnesota Dr Off-Ramp Intersection Improvements (HSIP)	<input type="text"/>
Dimond Blvd Expansion - Sand Lake Rd to Jewel Lake Rd	<input type="text"/>
Dimond Blvd Pedestrian and Landscaping Improvements - Jewel Lake Rd to Old Seward Hwy	<input type="text"/>
Dimond Blvd Rut Repair- Jewel Lake Rd to Arctic Blvd	<input type="text"/>
International Airport Rd/Jewel Lake Rd Grade Separation	<input type="text"/>
Jewel Lake Rd Rehab - Raspberry Rd to Dimond Blvd	<input type="text"/>
Jewel Lake Rd Rut Repair - International Airport Rd to Raspberry Rd	<input type="text"/>
Jewel Lake Rd Upgrade - Raspberry Rd to Dimond Blvd	<input type="text"/>
Kincaid Rd Rut Repair - west of Sand Lake Rd	<input type="text"/>
Minnesota Dr/O'Malley Rd Moose Mitigation Fencing - International Airport Rd to New Seward Hwy	<input type="text"/>
Old International Airport Rd Upgrade - International Airport Rd to Jewel Lake Rd	<input type="text"/>
Raspberry Rd Expansion - Sand Lake Rd to Jewel Lake Rd	<input type="text"/>

LIST SHOULD INCLUDE ALL KNOWN NEEDS INCLUDING THOSE ALREADY IDENTIFIED FOR FUNDING IN MOA BUDGETS

Community Council Survey

2010 CAPITAL PROJECTS NEEDS LIST

COMMUNITY COUNCIL

PROJECT DETAILS

PRIORITY RANK

Sand Lake

Rank #

ANCHORAGE PARKS & RECREATION

JEWEL LAKE PARK - PHASE II

Problem:

Scope: Jewel Lake Park is about 40.26 acres and is located in Southwest Anchorage on west Dimond Blvd. The park provides a wide range of recreation opportunities including one of Anchorage's most popular lakes for summer swimming. ☐☐ Requested funds would be combined with 07 Park Bond funds primarily to improve safety and security at the park. Improvements include the beach and lifeguard areas, parking lot, and play areas. Funds would also be used to provide or upgrade items such as benches, waste receptacles, signage, fencing, and trail connections. Beach and bank improvements will include water quality protection measures. ☐
☐
 Total park improvement project cost is \$1,600,000, with \$1,000,000 funded through this state request, \$500,000 from the 07 municipal park bonds and \$100,000 to be raised by the Anchorage Park Foundation.

Status:

KINCAID ATHLETIC FIELDS

Problem: The MOA Parks and Recreation Commission endorsed the KPG improvements at its September 7, 2006 meeting. The Nordic Ski Association of Anchorage and Anchorage District Soccer Federation are strong supporters of the planned improvements. The park has over 1 million visitors each year and hosts a number of statewide, national, and international Nordic and Cross Country running events which provides economic development to the region through hotel and visitor expenditures. Adding 8 competition soccer fields in one location enables Anchorage to compete for regional and national soccer tournaments which add millions to the Anchorage economy.

Scope: This project will complete the Kincaid Park Master Plan by adding seven irrigated and competition level natural turf soccer fields; a 1,650 seat stadium with an artificial turf field; 3.75 kilometer paved Nordic trail with snow-making system; a new biathlon stadium; and an 18 hole disc golf course. Kincaid Project Group (KPG), a private non-profit, has raised nearly \$7.5 million to date towards their goal of \$10.5 million total. This total includes a \$1 million maintenance and operation endowment.

Status: Kincaid Park is one of Anchorage's major outdoor recreation centers with over 1,000 acres of forest and over 100 miles of trails. The park is best known for the world class Nordic Skiing and Biathlon facilities that have hosted national and international events. The vision for Kincaid Park is to transform it into a world-class cross country skiing facility in the winter, while also serving bicyclists, hikers, disc golfers, and soccer players, and other recreational users during the rest of the year. Paved trails are needed for spring/summer/fall ski training when there is no snow.

To date this project has received \$3.7 million in state and federal funding; \$3.5 million in private individuals, foundations and corporate donations; and \$350,000 in in-kind contributions.

Community Council Survey

2010 CAPITAL PROJECTS NEEDS LIST

COMMUNITY COUNCIL

PROJECT DETAILS

PRIORITY RANK

Sand Lake

Rank #

FIRE DEPARTMENT**NEW MINNESOTA/RASPBERRY FIRE STATION # 17**

Problem: This service area has response times above the municipal standard. A new station would shorten the response time for residents.

Scope: Build new 4-bay fire station to better facilitate arrival at fire scenes within the six minute response time from receipt of dispatch call. □ □ 2011-site selection, land acquisition, and preliminary design.

Status:

SAND LAKE AMBULANCE

Problem: Sand Lake has significant numbers of assisted living homes and would benefit from an ambulance in service in the area. In 2008, 30 times AFD ran out of ambulances for calls.

Scope: Expansion of MICU ambulance fleet by adding an additional ambulance in service 24/7. O&M includes staffing for 3 shifts with one relief and annual supplies, maintenance and fuel. A replacement medic unit is scheduled for 2014 based on an annual mileage of 25,000 per year. □

Status:

PROJECT MANAGEMENT & ENGINEERING**80th Ave Sidewalk - Canal St to Jewel Lake Rd**

Problem: There are currently no pedestrian facilities on this road. Property owners are requesting the sidewalk for safety reasons. This route is used by school children attending Sand Lake Elementary.

Scope: Construct a sidewalk along 80th Ave from Canal St to Jewel Lake Rd.

Status: No work is underway and no funding is proposed in the six-year Capital Improvement Program. The project has been added to the Capital Projects Needs List for future funding consideration.

88th Ave Surface Rehab - Jewel Lake Park to Jewel Lake Rd

Problem: Pavement is deteriorating.

Scope: Overlay or replace pavement.

Status: No work is underway and no funding is proposed in the six-year Capital Improvement Program. The project has been added to the Capital Projects Needs List for future funding consideration.

Community Council Survey

2010 CAPITAL PROJECTS NEEDS LIST

COMMUNITY COUNCIL

PROJECT DETAILS

PRIORITY RANK

Sand Lake

Rank #

PROJECT MANAGEMENT & ENGINEERING**Arlene Dr/Pelican Dr/Pelican Cir/Kingfisher Dr Road Reconstruction RID****Problem:** Roads are failing and storm drainage is inadequate.**Scope:** Improvements are expected to include pavement, curbs, street lighting, and storm drains.**Status:** Design and public involvement on this property owner approved Road Improvement District (RID) are underway. Construction funding is anticipated in 2010 or 2011.**Blackberry St Upgrade - Strawberry Rd to Dimond Blvd****Problem:** This collector route has never been constructed to standards regarding pavement, curbs, pedestrian facilities, drainage, and lighting.**Scope:** Install new road base, curbs, pavement, drainage, pedestrian facilities, and lighting.**Status:** No work is currently scheduled in the six-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration.**Blackberry St/80th Ave Area Local Road Surface Rehab****Problem:** Most of the streets in this area have deteriorated to the point that safety and maintenance may be impacted. The roads are prone to cracking, pot holing, and rutting.**Scope:** Reclaim, chip seal, or overlay the streets in need of rehabilitation.**Status:** A requested 2009 state grant would fund this project.**Brentwood Dr/79th Ave Area Drainage****Problem:** Drainage from this intersection flows westward across private property into a Sand Lake canal. The drainage system does not work well.**Scope:** This project will construct underground storm drain improvements between two lots. The project will improve safety and reduce O&M costs by reducing flooding and ice build up.**Status:** Design and easement acquisition has been funded with a combination of bonds and a state grant.**Campbell Creek at Greenhill Way Water Quality Enhancement Pond****Problem:** A major storm drain trunk outfalls into Campbell Creek south of Greenhill Way. The existing oil and grit separator does not provide adequate water quality treatment on the storm water prior to discharge.**Scope:** The study has identified several areas for construction of water quality measures upstream from the outfall.**Status:** A design study has been completed that recommends several upstream water quality improvements. Those individual improvements will be identified in the next CIP.

Community Council Survey

2010 CAPITAL PROJECTS NEEDS LIST

COMMUNITY COUNCIL

PROJECT DETAILS

PRIORITY RANK

Sand Lake

Rank #

PROJECT MANAGEMENT & ENGINEERING**Caravelle Dr Upgrade and Reconstruction - Raspberry Rd to Jewel Lake Rd**

Problem: This collector street is currently a combination of strip paving and curb and gutter improvements. Drainage, lighting, and pedestrian facilities are inadequate.

Scope: This project will upgrade the collector road to urban standards. Improvements are expected to include paving, curbs, storm drainage, street lighting, pedestrian facilities, and landscaping. The use of the road for access to individual homes will require significant neighborhood interaction. Actual scope will be developed in the public involvement process.

Status: Funding for preliminary engineering and public involvement is anticipated in 2011.

Collins Wy/64th Ave/Cranberry St Upgrade - Jewel Lake Rd to Raspberry Rd

Problem: This is a two lane strip paved collector street that does not meet current standards regarding pedestrian facilities, drainage, and lighting. However, the pavement is in good shape.

Scope: Upgrade collector street to urban standards. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drainage, street lighting, and landscaping. The typical section will be developed in the design phase with community involvement.

Status: No work is underway and no funding is proposed in the six-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration. The route is identified as a collector street in the Official Streets and Highways Plan.

Cranberry St Walkway - Raspberry Rd to Gladys Wood Elementary

Problem: This busy local road serves Gladys Wood Elementary School and is a major pedestrian route without adequate walkway facilities.

Scope: This project will construct a walkway from Raspberry Rd south to Gladys Wood Elementary School.

Status: No work is underway and no funding is proposed in the six-year Capital Improvement Program. . The project will remain on the Capital Project Needs List for future funding consideration.

Dimond Blvd Upgrade - Jodhpur St to Sand Lake Rd

Problem: This road is not constructed to urban standards regarding drainage, road width, curbs, pedestrian facilities, and street lighting. Pavement is deteriorating.

Scope: This project will upgrade this collector street to urban standards including pavement, curbs, pedestrian facilities, drainage, landscaping, and street lighting. Includes multi-use pathway extension to Jodhpur parking lot.

Status: A design study has been completed. Design funding is anticipated in 2010 or 2011.

Community Council Survey

2010 CAPITAL PROJECTS NEEDS LIST

COMMUNITY COUNCIL

PROJECT DETAILS

PRIORITY RANK

Sand Lake

Rank #

PROJECT MANAGEMENT & ENGINEERING**Greenbelt Dr and Sunny Cir Area Oil and Grit Separator Access**

Problem: This storm water quality facility is difficult to get maintenance personnel and vehicles to.

Scope: Construct access to the facility.

Status: No work is underway and no funding is proposed in the six-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration.

Jade St Surface Rehab - 88th Ave to Dimond Blvd

Problem: Pavement is deteriorating.

Scope: Replace or overlay pavement.

Status: No work is underway and no funding is proposed in the six-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration. The road is identified as a collector route in the Official Streets and Highways Plan.

Jewel Lake Rd Drainage & Pedestrian Improvements - 82nd Ave to 88th Ave

Problem: The existing municipal storm drain system under Jewel Lake Road is inadequate in the 86th Ave area. Additionally, missing links in the pedestrian facility between 82nd Ave and 88th Ave will be addressed.

Scope: Install storm drains and pedestrian facilities. Specifics will be established in the design phase.

Status: Design analysis is underway, to be followed with public involvement.

Jewel Lake Rd Upgrade - Dimond Blvd to North Point Dr

Problem: This collector street is primarily a strip-paved road with inadequate drainage, lighting, and pedestrian facilities

Scope: This project will upgrade the road to urban collector standards. Improvements are expected to include pavement, curbs, storm drains, street lighting, pedestrian facilities, and landscaping.

Status: No work is underway. Funding for preliminary engineering and public involvement is anticipated in 2012 or 2013.

Kloep Station Snow Disposal Site Upgrades

Problem: Snow disposal site is on state land and doesn't meet current standards.

Scope: Resolve ownership/lease issues and upgrade to current standards.

Status: Design for drainage and snow site is substantially complete. Ownership/lease/land transfer issues are being resolved for the snow disposal site. Construction funding is anticipated in 2010 or 2011.

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Community Council Survey

2010 CAPITAL PROJECTS NEEDS LIST

COMMUNITY COUNCIL

PROJECT DETAILS

PRIORITY RANK

Sand Lake

Rank #

PROJECT MANAGEMENT & ENGINEERING**Kloep Station Water Quality Improvements**

Problem: Storm runoff treatment facilities at this existing maintenance facility are not adequate to protect adjacent wetlands. The vector truck disposal system will be upgraded to address new environmental permitting requirements.

Scope: This project involves developing a treatment and disposal of sediment and wash water runoff, and developing a storage facility for materials, supplies, spare parts and miscellaneous tools and small equipment.

Status: Final design is well underway. Construction funding is included in the 2009 road bond.

Leawood Dr/Roy St Reconstruction RID

Problem: The road surface is in dire need of repair. A hump rises in the middle of the road between 12 and 18 inches in height. There are also flooding issues for some property owners.

Scope: These local roads will be built to current standards. Improvements are expected to include a new road base, pavement, curb and gutter, a sub drain system, lighting, and some landscaping.

Status: Final design is underway. Construction funding is planned in the 2009 road bond.

Northwood Dr Extension - 88th Ave to Dimond Blvd

Problem: The area north of Dimond Boulevard and west of Minnesota Drive has limited access and circulation. Southbound traffic is directed to the 88th Avenue and Arlene Street intersection, which is also the primary access route for Dimond High School.

Scope: The proposed project will extend Northwood Drive south from 88th Avenue, construct a bridge over Campbell Creek, and connect to Dimond Boulevard at the Victor Road/Dimond Boulevard intersection. The roadway and bridge will provide one vehicle lane for each direction and additional width to accommodate a sidewalk and pathway for pedestrian and bicycle use. In addition, curbs, storm drainage, connections to the Campbell Creek trail system, street lighting and landscaping are proposed. An adjacent trail head parking area and traffic calming will also be developed as part of this project.

Status: Design Study Report is complete. Design, easement, and utility phases have been partially funded. Remaining project funding is proposed through a combination of state grant funding and local road bonds. A 2009 state grant has been requested.

Community Council Survey

2010 CAPITAL PROJECTS NEEDS LIST

COMMUNITY COUNCIL

PROJECT DETAILS

PRIORITY RANK

Sand Lake

Rank #

PROJECT MANAGEMENT & ENGINEERING**Northwood Dr Pavement Rehab - Raspberry Rd to Strawberry Rd**

Problem: The pavement is deteriorating toward the point that safety issues are being raised and maintenance is not cost effective. The drainage system is deteriorating.

Scope: This project is primarily a pavement replacement or overlay. ADA upgrades may also be included. Recent video of existing storm drain shows significant deterioration. This drainage system will need replacement or upgrade with this project.

Status: Design is underway. Construction funding is anticipated in 2011.

Smaldon St Walkway - Gladys Wood School North to Alley

Problem: No sidewalk is constructed at this location.

Scope: Construct sidewalk.

Status: No work is underway and no funding is proposed in the six-year Capital Improvement Program. . The project will remain on the Capital Project Needs List for future funding consideration.

STATE OF ALASKA**Dimond Blvd @ Southbound Minnesota Dr Off-Ramp Intersection Improvements (HSIP)**

Problem: Safety concerns have been identified with this off-ramp.

Scope: Construct safety improvements to the southbound off-ramp from Minnesota Dr to Dimond Blvd.

Status: Design is underway by the State. Funding is through the Highway Safety Improvement Program (HSIP). Construction funding is anticipated in 2010.

Dimond Blvd Expansion - Sand Lake Rd to Jewel Lake Rd

Problem: Traffic projections indicate a potential future need for more lanes.

Scope: Possibly expand from a 2-lane to a 4-lane configuration.

Status: No work is underway or funding scheduled. This is a state-owned route and evaluation and funding would be by the State of Alaska DOT. This route is designated as a minor arterial in the Official Streets and Highways Plan (OS&HP).

Community Council Survey

2010 CAPITAL PROJECTS NEEDS LIST

COMMUNITY COUNCIL

PROJECT DETAILS

PRIORITY RANK

Sand Lake

Rank #

STATE OF ALASKA
Dimond Blvd Pedestrian and Landscaping Improvements - Jewel Lake Rd to Old Seward Hwy

Problem: Interest has been expressed in expanding the pedestrian and landscape improvements along Dimond Boulevard.

Scope: Construct improvements to the pedestrian facilities and landscaping along Dimond Boulevard.

Status: No work is underway or funding scheduled. This is a state-owned route and evaluation and funding would be by the State of Alaska DOT.

Dimond Blvd Rut Repair- Jewel Lake Rd to Arctic Blvd

Problem: Pavement is deteriorating on this road with increasing traffic.

Scope: Construct pavement rehabilitation.

Status: No work is underway or funding scheduled. This is a state-owned route and evaluation and funding would be by the State of Alaska DOT.

International Airport Rd/Jewel Lake Rd Grade Separation

Problem: Anticipated traffic increases may require additional traffic capacity.

Scope: Capacity improvements may include a grade separated intersection.

Status: No work is underway or funding scheduled. This is a state-owned route and evaluation and funding would be by the State of Alaska DOT.

Jewel Lake Rd Rehab - Raspberry Rd to Dimond Blvd

Problem: Jewel Lake Road is the primary north/south arterial in west Anchorage. Over 14,000 vehicles use this road daily. Pavement is deteriorating on this arterial street to the point that safety is being impacted and maintenance is no longer cost effective. The road surface is severely stressed as evidenced by rutting, cracking, and pot holing.

Scope: Replace or overlay pavement. Some sections may be expanded to three lanes to enhance safety and traffic flow.

Status: No work is underway or funding scheduled. This is a state-owned route and evaluation and funding would be by the State of Alaska DOT. A 2009 state grant has been requested.

Community Council Survey

2010 CAPITAL PROJECTS NEEDS LIST

COMMUNITY COUNCIL	PROJECT DETAILS	PRIORITY RANK
	Sand Lake	Rank #

STATE OF ALASKA

Jewel Lake Rd Rut Repair - International Airport Rd to Raspberry Rd

Problem: The surface of this roadway has deteriorated to the point that safety and maintenance may be impacted.

Scope: Resurface or overlay existing roadway.

Status: No work is underway or funding scheduled. This is a state-owned route and evaluation and funding would be by the State of Alaska DOT. This project is on DOT's prioritized list for the Southcentral Region.

Jewel Lake Rd Upgrade - Raspberry Rd to Dimond Blvd

Problem: Most of this road is a 2-lane strip pavement configuration with inadequate pavement and shoulder width, drainage, lighting, and pedestrian facilities.

Scope: Improvements are expected to include a new road base, curbs, pavement, pedestrian facilities, underground storm drains, and street lighting.

Status: No work is underway or funding scheduled. This is a state-owned route and evaluation and funding would be by the State of Alaska DOT.

Kincaid Rd Rut Repair - west of Sand Lake Rd

Problem: This road segment is deteriorating to the point that safety could be impacted if the road condition is not addressed.

Scope: This project will provide pavement replacement or overlay on a collector street.

Status: No work is underway or funding scheduled. This is a state-owned route and evaluation and funding would be by the State of Alaska DOT. This route is identified as a collector in the Official Streets and Highways Plan.

Minnesota Dr/O'Malley Rd Moose Mitigation Fencing - International Airport Rd to New Seward Hwy

Problem: The presence of moose on this high-speed route is an ever-present danger for motorists. Numerous moose related accidents occur annually causing personal injury and property damage. This project is a priority for the Taku/Campbell Community Council.

Scope: Construct moose mitigation fencing on both sides of Minnesota Dr/O'Malley Rd from International Airport Rd to the New Seward Hwy. Install "safe" crossings that allow moose to migrate without becoming a hazard to drivers.

Status: No work is underway or funding scheduled. This is a state-owned facility and evaluation and funding would be by the State of Alaska.

Community Council Survey
2010 CAPITAL PROJECTS NEEDS LIST

COMMUNITY COUNCIL	PROJECT DETAILS	PRIORITY RANK
	Sand Lake	Rank #
STATE OF ALASKA		

Old International Airport Rd Upgrade - International Airport Rd to Jewel Lake Rd

Problem: This road has not been constructed to urban collector standards.

Scope: While the scope has not been set, urban collector improvements typically include a new road base, pavement, curbs, underground storm drains, pedestrian facilities, and street lighting.

Status: No work is underway. This is a state-owned facility and evaluation and funding would be by the State of Alaska. The route is designated as a collector in the Official Streets and Highways Plan (OS&HP).

Raspberry Rd Expansion - Sand Lake Rd to Jewel Lake Rd

Problem: Traffic volumes on this route are expected to increase beyond the capacity of this 2-lane road.

Scope: Scope may include adding a lane in each direction.

Status: No work is underway or funding scheduled. This is a state-owned route and evaluation and funding would be by the State of Alaska DOT. The route is designated as a minor arterial in the Official Streets and Highways Plan (OS&HP).