2010 CAPITAL PROJECTS NEEDS LIST

*** RANK EACH DEPT/CATEGORY SEPARATELY ***

COMMUNITY COUNCIL	PRIORITY RANK			
Hillside East	Rank#			
FIRE DEPARTMENT				
NEW DEARMOUN ROAD FIRE STATION #19 LAND ACQ.				
PROJECT MANAGEMENT & ENGINEERING				
Hillside District Plan for Transportation				
Hillside Drainage Improvements				
Hillside LRSA's Road and Drainage System Rehab				
Hillside LRSA's Traffic Calming				
Toilsome Hill Dr/Glen Alps Rd /Canyon Rd Improvements				
STATE OF ALASKA				
Abbott Rd/Hillside Dr Trail - Rabbit Creek Rd to Seward Hwy				
Upper Huffman Rd Rut Repair - Hillside Dr to Toilsome Hill Dr				

2010 CAPITAL PROJECTS NEEDS LIST

COMMUNIT	Y COUNCIL	PROJECT DETAILS	PRIORITY RANK			
		Hillside East	Rank #			
FIRE DEPARTMENT						
NEW DEAF	RMOUN ROA	AD FIRE STATION #19 LAND ACQ.				
Problem:						
Scope:		4-bay fire station to better facilitate arrival at fire scenes within the six ime from receipt of dispatch call. □ 2013-site selection, initial design,				
Status:						
PROJECT MANAGEMENT & ENGINEERING						
Hillside Dis	strict Plan fo	or Transportation				
Problem:	The Anchorage Hillside development is challenging many community infrastructure needs including land use, transportation, drainage, on-site systems and water & sewer service. This multi-agency effort is necessary to support all these elements, including the traffic circulation, connectivity, and safety issues.					
Scope:	The transportation element of the project will provide planning for road and infrastructure development to promote adequate transportation, circulation, and access for the Hillside Area. Plan to recommend capital, maintenance and operations options for Hillside roads and trails.					
Status:	This is a combined multi-agency planning effort. A public review draft is complete. A public hearing draft will be available in April. Adoption of the plan is anticipated in the fall. Alternatives regarding roads & trail connectivity, funding, maintenance and operations are being addressed.					
Hillside Dra	ainage Impr	ovements				
Problem:	unimprove for the futu	s on the Anchorage Hillside suffer from poor drainage. There are mad roads that contribute to the drainage issues. No clear plan has beer re. This project is a high priority for the Rabbit Creek Community Cousome other councils.	n developed			
Scope:	and evolvir	et will complete a drainage study of the Anchorage Hillside area regarding drainage patterns and problem areas. The study is expected to identify to be a superstant of the problems areas and capital projects to address the problems.				
Status:	Substantial drainage analysis and inventory has been completed on the Hillside and a more detailed study of future needs will begin soon. A 2009 state grant has been requested to begin funding the prioritized problem areas.					

2010 CAPITAL PROJECTS NEEDS LIST

COMMUNIT	Y COUNCIL PROJECT DETAILS	PRIORITY RANK				
	Hillside East	Rank #				
	PROJECT MANAGEMENT & ENGINEERING					
Hillside LR	SA's Road and Drainage System Rehab					
Problem:	Many local roads remain dirt or gravel streets with high maintenance roads are a source of dust which reduces air quality for the commun priority for the hillside area community councils.					
Scope:	Reconstruction of road and drainage facilities within Hillside Area Limited Road Service Areas (LRSAs). Specific projects to be identified by the local road boards.					
Status:	No work has begun, but state grant funding is proposed annually in t supplement local mill levies.	the approved CIP to				
Hillside LR	SA's Traffic Calming					
Problem:	The project will improve safety by reducing speeds in local neighborh	hoods.				
Scope:	This project will fund traffic calming improvements in the Anchorage	Hillside.				
Status:	No work has begun. Specific improvements will be identified by local	I LRSA road boards.				
Toilsome H	Hill Dr/Glen Alps Rd /Canyon Rd Improvements					
Problem:	All three roads are in need of upgrade. This project is a priority for the Glen Alps Community Council. These roads serve Chugach State Park. There is significant year-round usage, especially at the Flat Top Trailhead. The existing roads are mostly poor gravel roads with steep slopes, winding curves, and limited visibility. There are no pedestrian facilities or even shoulders to accommodate hikers and cyclists.					
Scope:	Specific improvements will be identified in the design study phase.					
Status:	Initial analysis and public involvement are underway. Options regard acquisition, and long range plan development are being prepared for					
STATE OF ALASKA						
Abbott Rd/	Hillside Dr Trail - Rabbit Creek Rd to Seward Hwy					
Problem:	The trail is not fully constructed between Rabbit Creek Road and the	e Seward Highway.				
Scope:	Construct missing trail links and reconstruct those in poor condition.					
Status:	No work is underway or funding scheduled. This is a state-owned facture funding would be by the State of Alaska.	cility and evaluation and				

2010 CAPITAL PROJECTS NEEDS LIST

COMMUNITY	COUNCIL PROJECT DETAILS	PRIORITY RANK				
	Hillside East	Rank#				
STATE OF ALASKA						
Upper Huffman Rd Rut Repair - Hillside Dr to Toilsome Hill Dr						
Problem:	This roadway is beginning to rut.					
Scope:	Overlay or resurface the existing asphalt.					
Status:	No work is underway or funding scheduled. This is a state-owned route and evaluation and funding would be by the State of Alaska DOT.					