## Community Council Survey Capital Projects Needs Ranking Survey

**Comm Council Priority Rank** (ALPHABETICAL) Bayshore/Klatt Rank # 100th Ave at Old Seward Hwy Signalization Construction of 100th Ave Extension project in 2007 will add substantial traffic to this intersection, beyond what it's designed to handle. Construct traffic signal and appropriate channelization. Scope: Design is underway and 2007 construction is planned. Status: 100th Ave Extension Phase I - Arctic Blvd to King St East/west traffic corridors south of Dimond Boulevard are limited between the Old Seward Highway and Minnesota Drive. As a result, a high volume of traffic is using Dimond Boulevard. This project will construct the collector street to urban standards and will complete a connection Scope: between the Old Seward Highway and Minnesota Drive. Improvements are expected to include pavement, curb and gutter, street lighting, storm drainage, pedest Status: Purpose and need for project confirmed in new environmental permitting will be a major project issue. Negotiations are still ongoing with the regulatory agencies. Section between King and Arctic Boulevard to move forward, along with signal at 100th Avenue. 100th Ave Extension Phase II - Minnesota Dr to Arctic Blvd East/west traffic corridors south of Dimond Boulevard are limited between the Old Seward Highway and Minnesota Drive. As a result, a high volume of traffic is using Dimond Boulevard. Scope: This project will construct the collector street to urban standards and will complete a connection between the Old Seward Highway and Minnesota Drive. Improvements are expected to include pavement, curb and gutter, street lighting, storm drainage, pedest Purpose and need for project confirmed in new Environmental permitting will be a major Status: project issue. Negotiations are still ongoing with the regulatory agencies. 100th Ave Reconstruction - Pointe Resolution Dr to Victor Rd Goal: This project is a Road Transfer Project (RTP). The segment between Victor Road and Bayshore Drive is state-owned and transfer of ownership and maintenance responsibility to the Municipality is anticipated, subject to written agreement with the state. This project will reconstruct 100th Ave between Victor Road and Bayshore Drive and upgrade Scope: 100th Ave between Bayshore Dr and Pointe Resolution Dr.

Design is in progress. Anticipated budget shortfall to be made up with future additional state grant. This is a road transfer project. The 2007 funding is an additional state grant request to

cover cost increases. The 2008 funding is a local bond match.

Status:

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Comm Council Priority Rank

	(ALPHABETICAL)	Priority Rank
	Bayshore/Klatt	Rank #
121st Ave \$	Storm Drain - Mary Dr to Ellen Ave	
Goal:	The area has inadequate drainage infrastructure. The Klatt Area Drainage Study identified the storm drain as a priority.	
Scope:	Install an underground storm drain system to address localized flooding.	
Status:	No work has begun on this project, but construction is anticipated in 2010 or 2011.	
123rd Ave/	Ellen Ave/Pettis Ave Storm - Mary Ave to Johns Rd	
Goal:	The Klatt Area Drainage Study identifies this as a priority storm drain location. No storm drain facilities currently exist.	
Scope:	Install underground storm drains to address flooding and ice build up.	
Status:	No work has begun on this project, but construction is anticipated in 2010 or 201	11.
92nd Ave E	xtension - King St to Homer Dr	
Goal:	This project would complete an east/west transportation corridor serving the Dimond Center area.	
Scope:	Improvements would include a new road base, pavement, curbs, drainage, lighting, pedestrian facilities, signals, and an Alaska Railroad underpass.	
Status:	No work is currently scheduled in the 6-year Capital Improvement Program. The project has been added to Capital Project Needs List for evaluation and prioritization.	
92nd Ave E	xtension - Minnesota Dr to King St	
Goal:	This road is identified as a minor arterial in the Official Streets and Highways Plan and is not currently constructed.	
Scope:	This project will construct the missing transportation link to urban arterial standards. Improvements are expected to include pavement, curbs, pedestrian facilities, street lighting, storm drainage, and landscaping.	
Status:	No work is currently scheduled in the 6-year Capital Improvement Program. The project has been added to Capital Project Needs List for evaluation and prioritization.	
Bayshore [	or Surface Rehab - 100th Ave to Discovery Bay Dr	
Goal:	This collector street, with over 4,200 ADT and providing access to Bayshore Elementary School, is beginning to experience pavement failure.	
Scope:	Improvements are expected to primarily include pavement overlay or replacement. A narrowing of the street width north of Admiralty Bay Loop may be considered to allow for separated pedestrian facilities and traffic calming.	
Status:	Construction and landscaping will resume in the Spring of 2007.	

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**Comm Council Priority Rank** (ALPHABETICAL) Bayshore/Klatt Rank # Bayshore Greenbelt Trail - 100th Ave to Amber Bay Loop Kids walk through an unlit greenbelt trail. Goal: Scope: Construct a greenbelt trail with lighting. Status: This project has been funded with a state grant. Design and construction is anticipated in conjunction with a 100th Ave Reconstruction/Upgrade project planned for 2008 construction. An easement from the Bayshore Homeowners Association may be required. **Bayshore West Subdivision Area Street Reconstruction RID** Roads and drainage system have deteriorated and need reconstruction. Goal: Scope: Improvements are expected to include pavement, curbs, street lighting, storm drains, and landscaping. The actual scope will be developed during the design phase which includes public involvement. Status: Design of this Road Improvement District (RID) project is underway. Construction start is planned for 2008 if funding is provided. **Canary Ct Area Drainage** Goal: The drainage system is deteriorated. This project is a priority for maintenance. Scope: This project will reconstruct the deteriorated drainage system in the Canary Ct area, near Dimond Blvd and Victor Road. Status: No work is underway. However at 2007 state grant has been requested. Casey Cusack Dr/Victor Rd at Klatt Rd Drainage (05-DRN M55D09) Goal: Drainage ponds at this intersection. Scope: Not set. Work by private developer still not accepted by M&O. Some interim work may be accomplished Status: by MOA. . Dimond Blvd Pedestrian and Landscaping Improvements - Jewel Lake Rd to Old Seward Hwy Goal: Interest in expanded pedestrian and landscaping improvements has been expressed. Scope: Expand pedestrian and landscaping improvements.

No work is currently scheduled in the 6-year Capital Improvement Program. This is a state

owned facility and evaluation and funding would be through the State of Alaska.

Status:

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**Comm Council Priority Rank** (ALPHABETICAL) Bayshore/Klatt Rank # Ensign Dr Surface Rehab - Bayshore Dr to Southport Dr Pavement and curb are deteriorating on this collector street. Goal: Scope: This project will repair pavement and curb as required. Status: Some pavement and sidewalk improvements will be accomplished in 2007 as part of the Bayshore Drive Surface Rehab project. This project has been added to the Capital Project Needs List for evaluation and future funding consideration. Johns Rd Upgrade/Reconstruction (RTP) - High View Dr to Klatt Rd Only a portion of this collector street has been constructed to urban standards and the full road has deteriorated beyond the point that maintenance is cost effective. Scope: This project will upgrade or reconstruct the full length of Johns Road to urban collector standards. Improvements are expected to include pavement, curbs, storm drainage, street lighting, pedestrian facilities, and traffic calming as required. Status: No work is underway. This is a state route and evaluation and funding would be through the State of Alaska. The project is included in the Municipality's Road Transfer Program (RTP). In this program, the municipality will design, upgrade, and take over ownership if the funding is provided. Klatt Rd at C St Intersection Safety Improvements Congestion is expected to continue to increase at this intersection with increased use of the C Street extension. Scope: This project will construct safety and capacity improvements at the intersection of Klatt Road with C Street where Klatt Road extends to the east toward the Old Seward Highway. The scope will be developed in the design process. Status: No work is underway, but a 2007 state grant has been requested. Design is expected to start in 2008. Klatt Rd Pedestrian Facilities - C St Trail to Via Appia Rd (North side) No sidewalk exists on the north side of the road. Scope: Install sidewalk. No work is underway, but a 2007 state grant has been requested. Marathon Cir Reconstruction RID Goal: Road and drainage system are in disrepair and need reconstruction. Scope: Reconstruct roads and drainage system. Upgrade lighting to current design standards. Status: Design of this Road Improvement District (RID) is complete. Construction will take place in the

summer of 2007. This work has been added to the Bayshore Drive project.

### Community Council Survey Capital Projects Needs Ranking Survey

**Comm Council Priority Rank** (ALPHABETICAL) Bayshore/Klatt Rank # Old Klatt Rd Rut Repair - Timberlane Dr to Victor Rd Pavement on this collector route is deteriorating. Goal: Scope: Replace or overlay the pavement. Status: No work is underway or scheduled in the six-year Capital Improvement Program. This is a state-owned facility and evaluation and funding would be by the State of Alaska. This route is designated as a collector in the Official Streets and Highways Plan (OS&HP). Old Klatt Rd Upgrade (RTP) - Timberlane Dr to Victor Rd Goal: This state-owned collector route has deteriorated to the point that maintenance is no longer cost effective. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, Scope: storm drains, street lighting, and landscaping. Status: No work is underway on this state owned route. This route is a state-owned facility proposed for funding through the Road Transfer Program (RTP), and a 2007 state grant has been requested. In this program, the municipality will design, upgrade, and take over ownership if funding is provided. Old Seward Hwy Upgrade - O'Malley Rd to Brandon St This route has never been constructed to urban arterial standards and the existing facility is not Goal: adequate to handle existing traffic. Reconstruct major arterial street to urban standards. Improvements are expected to include Scope: pavement, curb and gutter, storm drains, street lighting, pedestrian facilities, and landscaping. Design is well underway by the State of Alaska on this state owned facility. Construction is Status: anticipated in 2008 or 2009. This route is designated as a major arterial in the Official Streets and Highways Plan (OS&HP). O'Malley Rd Interchanges at Old and New Seward Hwys Increasing is expected to push these intersections beyond their current capacity. Goal: Construct separated interchange at the Old Seward Highway and upgrade the New Seward Scope: Highway interchange. Status: No work is underway or scheduled in the six-year Capital Improvement Program. This is a state-owned facility and evaluation and funding would be by the State of Alaska. This project is

identified in the Long Range Transportation Plan (LRTP).

## Community Council Survey Capital Projects Needs Ranking Survey

**Comm Council Priority Rank** (ALPHABETICAL) Bayshore/Klatt Rank # Peninsula Dr Extension - Cul-de-sac to Lang St Alaska Sand & Gravel truck traffic currently uses Klatt Rd to access westbound Minnesota Blvd. This route creates an undesirable combination of residential and truck traffic. Extend Peninsula Dr over to Lang St. Improvements are expected to include pavement, curbs Scope: and gutter, a storm drain, and street lighting. Voters approved design funding for this connection in the 2007 road bond and design is Status: expected to start in the winter of 2007/2008. Portage Dr and Cir Reconstruction - Shore Dr to north end These local roads are deteriorating. Goal: Reconstruct local roads. Scope: Status: Street Maintenance major patching is anticipated in 2007 at the Portage Dr/Suncrest St intersection. However, no other work is underway or scheduled in the six-year Capital Improvement Program. Funding would be through the 90/10 Reconstruction Road Improvement District (RID) program. In this program, property owners initiate the project and agree to pay 10% of the costs through special assessments. Seward Hwy Expansion - Dimond Blvd to O'Malley Rd (w/ underpass at 92nd, frontage rd & expanding to 6-In Traffic already exceeds the capacity of the existing facility. Goal: Improvements are expected to include expanding the road to 3-lanes in each direction, an Scope: underpass at 92nd Avenue, and a west side frontage road with a connection to the Old Seward Highway. A major investment study has been completed by the State of Alaska. This is a state-owned Status: facility and evaluation and future funding would be by the State of Alaska. The route is identified as a Freeway in the Official Streets and Highways Plan. Shore Dr Storm - Skyway Park Estates Subd to Botanical Heights Subd Drainage problems exist in this area. Goal: Scope: Install storm drains. No work is underway or scheduled in the six-year Capital Improvement Program. The project Status: has been added to the Capital Projects Needs List for future funding consideration. Shore Dr/Juniper Dr Storm - Portage Dr to Klatt Elementary Drainage problems existing in this area. Goal: Scope: Construct storm drains.

No work is underway or scheduled in the six-year Capital Improvement Program. The project

has been added to the Capital Projects Needs List for future funding consideration.

Status:

## Community Council Survey Capital Projects Needs Ranking Survey

**Comm Council Priority Rank** (ALPHABETICAL) Bayshore/Klatt Rank # Timberlane Dr at North Klatt Rd Intersection Safety Safety concerns have been raised regarding this intersection. Goal: Scope: Scope will be identified in a design study phase once funding is provided. Status: No work is underway or scheduled in the six-year Capital Improvement Program. The project has been added to Capital Project Needs List for evaluation and prioritization. Victor Rd Upgrade - Dimond Blvd to 100th Ave Goal: The road is not constructed to arterial standards. Scope: While the scope is not set, urban arterial improvements typically include a new road base, curbs, pavement, storm drains, pedestrian improvements on both sides, and street lighting. Status: This road is under design by the State of Alaska and construction is anticipated in 2009 or 2010. The route is designated as a minor arterial in the Official Streets and Highways Plan

Rank # = Numerical priority ranking of all projects; ("1" equals highest priority)

(HSIP).